



Trustees Annual Report for 2024

Chudleigh Baptist Church became a CIO on 21st June 2021. This report covers from 1st January 2024 to 31st December 2024

Aim and purpose

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Objectives and activities

The trustees are committed to enabling as many people as possible to worship at our church and to become part of our community at Chudleigh Baptist Church. The trustees maintain an overview of worship throughout the church and make suggestions on how our services can involve the many groups that live within our community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the minister and the trustees have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our community through:

Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.

Provision of pastoral care for people living in the community.

Missionary and outreach work.

Achievements and performance

Chudleigh Baptist Church doesn't have a physical church building but hires the community hall at the primary school to offer worship services every Sunday morning and other one-off events. We also rent a business space in the centre of Chudleigh called "The Square" which we use for community outreach and to host meetings.

Community Hall

The church's activities were:

- A service at 10:30am each Sunday morning in the hall.
- Young people's activities during the Sunday morning service (in hired school rooms)
- Worship evenings held throughout the year
- Christmas celebration evening December 16th

The Square

The church's activities were:

- The Living room on a Monday morning. A time to meet together play board games, puzzles or just chat
- The Quiet room on a Tuesday lunch time. A time for quiet reflection and prayer.
- The craft room on a Wednesday morning. A time for craft activities.
- Slow cook Saturday. Once a month. A chance to have a meal cooked in a slow cooker.
- Board games night on a Saturday evening once a month. A chance to play board games together.
- "The Gardening Club" to help maintain the gardens at The Square and receive pastoral support.
- Escape Rooms fundraising event in October raising money for CAP and the work at The Square.

All events/meetings (other than governance meetings) are open to the public and to ensure no one is prevented from attending the church does not charge for any non fund raising event.

Church Membership

Chudleigh Baptist Church membership throughout the year was 44.

Church Attendance

Up to 100 adults and children attended the church's services and activities regularly.

Pastoral Support

The ministers (Eleanor Moffatt and Miia Thomas) and the trustees together with other members of the church endeavoured to provide pastoral support throughout the year.

Volunteers

The majority of the activities of the church are undertaken by volunteers. No record is kept of the time given on a voluntary basis but without this contribution to the church it would not function.

Administrative information

Charity registration number: 1194879

Website: www.chudlighbaptistchurch.co.uk

Registered office: 21 Chestnut Cresent
Chudleigh
Devon
TQ13 0PT

Minister: Eleanor Moffatt (chair)
Miia Thomas (appointed September 2024)

Trustees: Emma Funnell
Jonathan Pimperton (retired in May 2024)
Gareth Sowden
Paul Reynolds (joined May 2024)
Steve Kimble (joined May 2024)

Secretary: Emma Funnell

Treasurer: Gareth Sowden

Independent Examiner: Emily Farrell
59 Palace Meadow
Chudleigh
Devon
TQ13 0PH

Bankers: Co-operative Bank - Business
Business Customer Service
PO Box 250
Skelmersdale
WN8 6WT

Financial review

The church received income through giving, donations, and gift aid during 2024 of £67,418 (2023: £62,220). The CIO earns rental income through an owned property of £16,008 in the year (2023: £13,058). Other income comprises of restricted donations (2024: £2,934, 2023: £5,391) and the secondment of our minister to Bristol Baptist College (2024: £6,166, 2023: £9,249). Total income for 2024 was therefore £92,527 (2023: £89,918).

Within this financial period, £46,791 was spent on ministry costs and salaries (2023: £43,849). £8,367 was spent on outward giving and missionary work (2023: £8,513). Total expenditure during the year was £90,523 (2023: £89,549).

The net result for the year was an excess of receipts over payments of £8,739 on unrestricted funds (2023: £3,356), and £2,000 was moved from unrestricted funds into a designated fund for property refurbishments, leaving the church with £49,552 of unrestricted funds at the end of the year (2023: £42,812). Restricted funds at the year-end were £32,345 (2023: £36,811) which are detailed in the accounts. Total cash available was therefore £81,897 at the end of the year (2023: £79,623).

Reserves policy

It is policy to maintain a balance on unrestricted funds (if possible), which equates to at least three months of unrestricted payments, equivalent to £20,000, to cover emergency situations that may arise from time to time. The balance of £49,552 held on unrestricted funds, after designations, at the year-end exceeded this target.



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Chudleigh Baptist Church CIO

1194879

Receipts and payments accounts

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For the period from	01/01/2024	To	31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Income via Giving	55,605	-	-	55,605	51,038
Gift aid rebate	11,813	-	-	11,813	11,182
Rental Property income	16,008	-	-	16,008	13,058
E Moffat Secondment Income	6,166	-	-	6,166	9,249
The Square	-	2,352	-	2,352	2,507
Mini Ones	-	150	-	150	2,614
Youth Camps	-	432	-	432	270
TRANSFER OF ASSETS FROM UNREGISTERED CHARITY 31.10.21	-	-	-	-	-
Sub total (Gross income for AR)	89,592	2,934	-	92,527	89,918
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	89,592	2,934	-	92,527	89,918
A3 Payments					
Ministry costs (salary plus expenses)	46,791	-	-	46,791	43,849
Manse expenses (rent, water & Council Tax)	3,430	-	-	3,430	3,392
Visiting preachers expenses	50	-	-	50	50
Chestnut Cres expenses	612	-	-	612	5,248
Insurance	995	-	-	995	999
School hire	3,755	-	-	3,755	3,359
Children and Youth Work	1,154	-	-	1,154	712
Other/misc (inc Square not restricted)	15,698	-	-	15,698	15,049
Giving to Church Missionaries/causes	8,367	-	-	8,367	8,513
Rental Property	-	-	-	-	2,000
Youth Camps	-	434	-	434	270
The Square	-	8,252	-	8,252	5,642
Miniones	-	714	-	714	466
Sub total	80,853	9,400	-	90,253	89,549
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	80,853	9,400	-	90,253	89,549
Net of receipts/(payments)	8,739	6,466	-	2,273	369
A5 Transfers between funds	2,000	2,000	-	-	-
A6 Cash funds last year end	42,812	36,811	-	79,623	79,254
Cash funds this year end	49,552	32,345	-	81,897	79,623

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	General Funds	49,552	-	-
	Church Weekend Away	-	-	-
	Compassion Child Sponsorship	-	14	-
	Special Gifts/Legacy Fund	-	80	-
	The Square	-	4,487	-
	Designated Fund for Property Refurbs	-	4,000	-
	Minister contingency	-	20,000	-
	Miniones	-	3,253	-
	Deed of variation	-	406	-
	Youth Camps	-	2	-
	Food bank	-	107	-
	Total cash funds	49,552	32,345	-
	(agree balances with receipts and payments account(s))			
		OK	OK	OK
B2 Other monetary assets				
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-

	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
55 Chestnut Crescent	Unrestricted	-	-
		-	-
		-	-


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Baptist Union Loan	Unrestricted	-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Paul Reynolds	23/3/25
	STEVEN KIMBLE	23/3/25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Chudleigh Baptist Church

On accounts for the year ended

31/12/24

Charity no
(if any)

1194879

Set out on pages

3-4

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

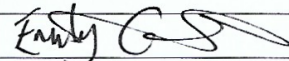
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

28/2/25

Name:

EMILY FARRELL

Relevant professional qualification(s) or body