



Trustees Annual Report for 2022

Chudleigh Baptist Church became a CIO on 21st June 2021. This report covers from 1st January 2022 to 31st December 2022

Aim and purpose

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Objectives and activities

The trustees are committed to enabling as many people as possible to worship at our church and to become part of our community at Chudleigh Baptist Church. The trustees maintain an overview of worship throughout the church and makes suggestions on how our services can involve the many groups that live within our community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the minister and the trustees have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our community through:

Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.

Provision of pastoral care for people living in the community.

Missionary and outreach work.

Achievements and performance

Chudleigh Baptist Church doesn't have a physical church building but hires the community hall at the primary school to offer worship services every Sunday morning and other one off events. We also rent a business space in the centre of Chudleigh call "The Square" which we use for community outreach and host meetings.

Community Hall

COVID-19 restrictions, which were in place to varying degrees throughout the time, restricted the church's activities to:

- A service 10:30am each Sunday morning in the hall.
- Young peoples activities during the Sunday morning service (in hired school rooms)
- Open air carol service December 17th

The Square

COVID-19 restrictions, which were in place to varying degrees throughout the time, restricted the church's activities to:

- "Renew Cafe" A time for members of the community to drop in get a hot drink and maybe do some craft or receive prayer.
- "The Gardening Club" Open to the community to help maintain the gardens at The Square and receive pastoral support.
- Escape Rooms fundraising event in May raising money for DEC Ukraine Humanitarian appeal and the work at The Square.
- Advent story depicted in the garden.

All events/meetings (other than governance meetings) are open to the public and to ensure no one is prevented from attending the church does not charge for any non fund raising event.



Church Membership

Chudleigh Baptist Church started the year with a membership of 43 then on the 5th May welcomed a new member taking our total to 44.

Church Attendance

Up to 100 adults and children attended the church's services and activities regularly.

Pastoral Support

The minister Eleanor Moffatt and the trustees together with other members of the church endeavoured to provide pastoral support throughout the year, although on occasions Covid-19 restrictions made this difficult.

Volunteers

The majority of the activities of the church are undertaken by volunteers. No record is kept of the time given on a voluntary basis but without this contribution to the church it would not function.

Administrative information

Charity registration number: 1194879

Website: www.chudleighbaptistchurch.co.uk

Registered office: 21 Chestnut Crescent
Chudleigh
Devon
TQ13 0PT

Minister: Eleanor Moffatt (chair)

Trustees: Emma Funnell
Jonathan Pimperton
Gareth Sowden

Secretary: Gareth Sowden

Treasurer: Jonathan Pimperton

Independent Examiner: Emily Farrell
59 Palace Meadow
Chudleigh
Devon
TQ13 0PH

Bankers: Co-operative Bank - Business
Business Customer Service
PO Box 250
Skelmersdale
WN8 6WT

Financial review

The church received income through giving, donations, and gift aid during 2022 of £58,957. The CIO earns rental income through an owned property of £11,700 in the period. Other income comprises of restricted donations (£3,730) and the secondment of our minister to Bristol Baptist College (£7,702). Total income for 2022 was therefore £82,089 (2021: £91,029).

Within this financial period, £38,686 was spent on ministry costs and salaries. £6,181 was spent on outward giving and missionary work. Total expenditure during the year was £76,972.

The net result for the year was an excess of receipts over payments of £10,927 on unrestricted funds, leaving the church with £41,456 of unrestricted funds at the end of the year (2021: £32,529). Restricted funds at the year-end were £37,798 which are detailed in the accounts. Total cash available was therefore £79,254 at the end of the year (2021: £74,137).

Reserves policy

It is policy to maintain a balance on unrestricted funds (if possible), which equates to at least three months of unrestricted payments, equivalent to £15,000, to cover emergency situations that may arise from time to time. The balance of £41,456 held on unrestricted funds, after designations, at the year-end exceeded this target.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Chudleigh Baptist Church CIO

Receipts and payments accounts

CC16a

For the period
from

01/01/2022

To

31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year (Partial Period) to the nearest £
A1 Receipts					
Income via Giving	48,089	-	-	48,089	7,997
Gift aid rebate	10,868	-	-	10,868	14,383
Rental Property income	11,700	-	-	11,700	2,100
E Moffat Secondment Income	7,702	-	-	7,702	1,168
The Square	-	2,038	-	2,038	68
Mini Ones	-	1,572	-	1,572	340
Youth Camps	-	120	-	120	75
TRANSFER OF ASSETS FROM UNREGISTERED CHARITY 31.10.21	-	-	-	-	64,898
Sub total (Gross income for AR)	78,359	3,730	-	82,089	91,029
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	78,359	3,730	-	82,089	91,029
A3 Payments					
Ministry costs (salary plus expenses)	38,686	-	-	38,686	6,172
Manse expenses (rent, water & Council Tax)	3,212	-	-	3,212	569
Visiting preachers expenses	50	-	-	50	-
Chestnut Cres expenses	103	-	-	103	149
Insurance	958	-	-	958	629
School hire	2,206	-	-	2,206	340
Children and Youth Work	4,853	-	-	4,853	757
Other/misc (inc Square not restricted)	11,183	-	-	11,183	2,411
Giving to Church Missionaries/causes	6,181	-	-	6,181	2,900
Chudleigh Community Fund	-	-	-	-	-
Youth Camps	-	180	-	180	465
The Square	-	8,550	-	8,550	1,793
Miniones	-	810	-	810	707
Sub total	67,432	9,540	-	76,972	16,892
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	67,432	9,540	-	76,972	16,892
Net of receipts/(payments)	10,927	- 5,810	-	5,117	74,137
A5 Transfers between funds	- 2,000	2,000	-	-	-
A6 Cash funds last year end	32,529	41,608	-	74,137	-
Cash funds this year end	41,456	37,798	-	79,254	74,137

Report of the Independent Examiner(s) to the Trustees of Chudleigh Baptist Church CIO

On the accounts for the year ended 31 December 2022

Respective responsibilities of Trustees and Examiner

The Church's Trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by or on behalf of the Examiner.....



Date..... 5/3/23

Name..... EMILY FARRELL

Address..... 59 PALACE MEADOW, CHUDLEIGH, TQ130PH