

Leeds City Athletic Club

Receipts and Payment Accounts for the year ended 31st March 2025



Charity Assist Accountants Ltd

Certified Public Accountants and Charity Independent Examiners

Unit 27 Batley Enterprise Centre

513 Bradford Road Batley West Yorkshire

WF17 8LL

Leeds City Athletic Club

Receipts and Payment Accounts for the year ended 31st March 2025

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Basic information

Address

John Charles Sports Centre

Middleton Grove

Leeds

LS11 5DJ

Bank

Lloyds Bank

65-68 Briggate

Leeds LS1 6LH

Accountants

Charity Assist Accountants Ltd

Unit 27 Batley Enterprise Centre

Batley

WF17 8LL

Charity registration number

1194863

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Trustees' Annual Report for the period							
		Period start date			Period end date		
From		01	Apr	2024	To	31	Mar 2025

Section A

Reference and administration details

Charity name

Leeds City Athletic Club

Registered charity number

1194863

Charity's principal address

John Charles Sports Centre

Middleton Grove

Postcode:

LS11 5DJ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Steve Linsell	President		
Celia De-Maria			
Michael Hill	Treasurer		
Maria Townsend	Secretary		
Patricia Ann Childs			
Sarah Samuel	Welfare officer		

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO - ASSOCIATION Registered 21 Jun 2021
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation Association
Trustee selection methods (eg. appointed by, elected by)	<p>13. Appointment of charity trustees</p> <p>13.1 Retirement by rotation</p> <p>(a) At the first annual general meeting of the members of the CIO all the charity trustees shall retire from office.</p> <p>(b) At every subsequent annual general meeting of the members of the CIO, one-third of the charity trustees shall retire from office. If the number of charity trustees is not three or a multiple of three, then the number nearest to one-third shall retire from office, but if there is only one charity trustee, he or she shall retire.</p> <p>(c) The charity trustees to retire by rotation shall be those who have been longest in office since their last appointment or reappointment. If any trustees were last appointed or reappointed on the same day those to retire shall (unless they otherwise agree among themselves) be determined by lot.</p> <p>(d) The vacancies so arising may be filled by the decision of the members at the annual general meeting; any vacancies not filled at the annual general meeting may be filled as provided in clause 13.1(e).</p> <p>(e) The members or the charity trustees may at any time decide to appoint a new charity trustee, whether in place of a charity trustee who has retired or been removed in accordance with clause 15 (Retirement and removal of charity trustees), or as an additional charity trustee, provided that the limit specified in clause 12.3 on the number of charity trustees would not as a result be exceeded.</p>

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- (f) A person so appointed by the members of the CIO shall retire in accordance with the provisions of clause 13.1(b) and clause 13.1(c). A person so appointed by the charity trustees shall retire at the conclusion of the next annual general meeting after the date of his or her appointment, and shall not be counted for the purpose of determining which of the charity trustees is to retire by rotation at that meeting.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are for the public benefit generally but with particular reference to the inhabitants of Leeds and its surrounding areas: (a) to promote community participation in healthy recreation by providing facilities for the playing of athletics and such other sports capable of improving fitness and health (facilities in this clause means land, buildings, equipment and organising sporting activities); and (b) to provide and assist in the provision of facilities for sport, recreation and other leisure time occupation of such persons who have need for such facilities by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Club provides athletics at John Charles Centre on Thursday evening all year round. This is available for any athlete U11 to senior level and wheelchair section. It provides track and field and endurance coaching. The club also has a significant membership who train off site at different venues (especially Becketts Park Leeds University campus). Athletes are encouraged to compete for the club.

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the development of athletics.

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Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity's objects - FY25

The promotion of community participation in healthy recreation in particular by the provision of facilities and coaching for athletics.

The charity's main activities - FY25

The Club provides athletics at John Charles Centre on Tuesday and Thursday evenings all year round. This is available for any athlete U11 to senior level and wheelchair section. It provides track and field and endurance coaching. The club also has a significant membership who train off site at different venues (especially Becketts Park Leeds University campus). Athletes are encouraged to compete for the club.

Public Benefit Statement - FY25

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the development of athletics.

Trustee Statement - FY25

The Leeds City AC Awards Night in March 2024 was extremely successful. The celebration been delayed this year due to a number of reasons but there is now a confirmed date in place of 21st June and it is expected to be a sell out again

Many of our coaches have progressed to higher qualifications and others have qualified as assistant coaches.

The Lions group (Years 4 & 5) had to be suspended in July 2024 due to coaches leaving. 2 of our parents / senior athletes have since qualified as coaches and in April we were able to restart the group one night a week.

A new Pole Vault bed was purchased in the autumn, with a £5,000 contribution from Harrogate Harriers & AC.

Continued hire of the sports hall across the winter has been appreciated by coaches & our young endurance athletes now have an additional training session on Saturday mornings at Temple Newsam Park which is proving popular.

There was good recruitment of Young Athletes again, following a review and admittance of more from the waiting list. This process is soon to be repeated

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The decision was made at the end of 2024 to rejoin the Youth Development League Upper Age Group in 2025 (U17 / U20).

Performance

There was success across the age groups for individuals and teams. In brief:

In 2024 The Senior Track & Field Team competed in the Premier League, which was extremely competitive. Many pbs were achieved and there was a great team spirit. Unfortunately, LCAC missed out on staying up but this was only by a small margin. It was calculated that just one more athlete in one of the 4 matches would have been enough to secure a Premier League place for 2025.

The Young Athlete U13/15s League – There were lots of great individual performances which has meant us retaining a place once again in the Premier division for 2025. Many of our Track and Field Young Athletes achieved representative vests and English Schools' places.

The Endurance Young Athlete Group – This training group continues to grow. It currently totals 46. A number are competing among the best in the country and Yorkshire and representative vests have been secured. The West Yorkshire League Cross Country title was won by U15 girls who also earned team medals in the Northern Championships.

Endurance Women – This group continues to be a strong force having achieved 3 team golds and 4 team silver medals in the Northern and National championships over the past year.

Endurance Men – The men have similarly demonstrated fine performances, with 5 team golds, 2 silvers and a 4th and 5th place across the Northerns, Nationals and Yorkshires since March 2024.

Finally, The Paris Olympics 2024 – An incredible representation of 5 Leeds City athletes competed at the Olympics in Paris. Emile Caress (GB, Marathon), Phil Sesemann (GB, Marathon), Jacob Fincham-Dukes (GB, Long Jump), Hannah Cockcroft (GB, T34 100M & 800M Wheelchair) and Ossama Meslek (now competing for Italy, 1500M).

Treasurers Statement - FY25

At the end of March club finances stood at approximately £68.8K receipts, 68.9K expenditure with a balance carried forward of £33.3K.

Most of the income is from club membership and fees whilst outgoings are mainly track hire costs and entries to competition including the leagues. This year, we also spent a total of £15k on the replacement Pole Vault Mat, with Harrogate contributing £5k towards the cost.

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Track hire did go up last year but not by the 127% we were originally presented with. The eventual increase was 19%. So far, we have not heard what the charge will be for this financial year.

The fact that we take in more than enough to cover expenses, has allowed the club to be more generous in the initiatives funded. For example, continuing the Christmas Gifts to coaches / club volunteers and reimbursement for competition entry.

Section E

Financial review

Brief statement of the charity's policy on reserves

The committee believe that an appropriate level of reserve for the Club is £20,000.

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Section F Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees .

Signature(s)

	
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Full name(s)

Mick Hill	
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Position (eg Secretary, Chair,
etc)

Club Treasurer	
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Date

03.04.26

Leeds City Athletic Club

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**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent examiner's report

**Report to the trustees/
members of**

Leeds City Athletic Club

**On accounts for the year
ended**

31st March 2025

**Charity no
(if any)**

1194863

Set out on pages

13 - 14

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2025**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

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Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

A. Q. Khan

Date:

10.4.2026

Name:

Abdul Qudeir Khan

Relevant professional qualification(s) or body (if any):

FMAAT

FCPA

Address:

Charity Assist Accountants Ltd

Unit 27, Batley Enterprise Centre


513 Bradford Road

Batley

WF17 8LL

Leeds City Athletic Club

Receipts and Payment Accounts for the year ended 31st March 2025

	Charity Name LEEDS CITY ATHLETIC CLUB		No (if any) 1194863		CC16a
	Receipts and payments accounts				
	For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025	
Section A Receipts and payments					
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Awards night in	1,088	-	-	1,088	
Competition entry fees refund	-	-	-	-	999
LCAC hats In	-	-	-	-	880
Donation received	-	-	-	-	614
Donation and grants	6,197	-	-	6,197	-
Kit in	3,193	-	-	3,193	-
League hosting in	1,895	-	-	1,895	-
Prize money in	1,110	-	-	1,110	500
Welsh castles relays in	414	-	-	414	349
NL grant money	-	-	-	-	600
Subs & training fees	54,463	-	-	54,463	41,454
Lloyds bank refund	76	-	-	76	-
World pay refund	440	-	-	440	-
WYL XC YA in	-	-	-	-	1,200
YDL grant money	-	-	-	-	920
Sub total (Gross income for AR)	68,876	-	-	68,876	47,516
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	68,876	-	-	68,876	47,516
A3 Payments					
Awards night out	685	-	-	685	1,235
Bank charges	21	-	-	21	-
Club expenses	2,174	-	-	2,174	-
PB certs for Yas	-	-	-	-	168
Coacha	432	-	-	432	414
Couches Xmas gift	-	-	-	-	1,922
Coaching courses	1,315	-	-	1,315	976
Competition entry fees	-	-	-	-	5,425
Competition entry fees refund	8,741	-	-	8,741	-
Donation made	500	-	-	500	50
EA affiliation	580	-	-	580	473
Equipment	15,239	-	-	15,239	4,487
General committee expenses	-	-	-	-	70
Kit out	8,476	-	-	8,476	-
LCAC hats out	-	-	-	-	900
League hosting out	1,430	-	-	1,430	-
Leeds city council - JCCS hire	25,306	-	-	25,306	21,098
Lloyds bank - banking service charge	-	-	-	-	79
NA affiliation	614	-	-	614	558
NL expenses	-	-	-	-	901
Officials expenses	100	-	-	100	65
Other affiliation	1,365	-	-	1,365	-
PECO - training kit purchased	-	-	-	-	3,175
Prize money out	1,017	-	-	1,017	500
Subs and training fees refund	285	-	-	285	-
UKA foreign athlete affiliation	-	-	-	-	10
Website design & alterations	206	-	-	206	195
Welsh castles relays out	-	-	-	-	690
World pay - PDQ service charge	440	-	-	440	42
WYL XC YA Out	-	-	-	-	786
YDL expenses	-	-	-	-	1,283
YVAA affiliation	-	-	-	-	20
Sub total	68,926	-	-	68,926	45,522
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	68,926	-	-	68,926	45,522
Net of receipts/(payments)	- 50	-	-	- 50	1,994
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	33,369	-	-	33,369	31,376
Cash funds this year end	33,319	-	-	33,319	33,369

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Section B Statement of assets and liabilities at the end of the period				
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Llyods Bank	33,319	-	-
			-	-
		-	-	-
	Total cash funds	33,319	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment	Restricted	26,000	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Mick Hill		03.04.26