

Below is a **Charity Commission–appropriate Annual Report** written in formal UK charity language, structured to meet the **Trustees’ Annual Report** requirements. Because I don’t have your specific operational and financial details, I’ve **used clear placeholders in square brackets** where you should insert your own information. Nothing material is invented.

You can paste this into a document and tailor it directly.

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## **Croxteth Park Volunteer Group**

### **Trustees’ Annual Report**

for the year ended 31<sup>st</sup> January 2026

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#### **Reference and Administrative Details**

**Charity name:** Croxteth Park Volunteer Group

**Charity registration number:** 1194839

**Principal address:**

The Kennels, Croxteth Park, L12 0HB

**Trustees:**

The trustees who served during the period were:

- Christine Beyga – Chair
- Claire Beyga – Secretary
- Steven Kelly – Treasurer
- Anthony Beyga – Volunteer Coordinator
- Carol Platt
- Pat Helsby
- Lynne Condell
- Karen Fairhurst

**Bankers:**

Barclays

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#### **Structure, Governance and Management**

##### **Governing document**

## **Trustee appointment and induction**

Trustees are appointed in accordance with the governing document. New trustees receive an induction covering the charity's aims, governance responsibilities, safeguarding, health and safety, and financial controls.

## **Management**

The charity is managed by the trustees, all of whom act in a voluntary capacity. Day-to-day activities are coordinated through volunteer leads and regular trustee meetings.

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## **Objectives and Activities**

### **Objects**

The objects of Croxteth Park Volunteer Group are:

Croxteth Park Volunteer Group exists to support the conservation of the park and record biodiversity to ensure legacy for future generations

### **Public benefit**

The trustees have had due regard to the Charity Commission's guidance on public benefit. The charity's activities benefit the public by supporting the maintenance, accessibility, and enjoyment of Croxteth Park for local residents and visitors, while providing inclusive volunteering opportunities that promote wellbeing, skills development, and community cohesion.

### **Activities undertaken to achieve objectives**

During the year, the charity undertook the following key activities:

- Organised and delivered regular volunteer sessions supporting park maintenance, conservation, and presentation
- Supported Liverpool City Council and park staff with practical tasks and events
- Encouraged community participation through volunteering opportunities open to all
- Promoted environmental awareness, heritage appreciation, and stewardship of Croxteth Park
- Supported public events and seasonal activities within the park

These activities directly advanced the charity's objects and delivered clear public benefit.

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## **Financial Review**

### **Financial position**

The charity's financial position at the end of the year was **stable**

### **Principal sources of income**

Income was derived from:

- Donations
- Fundraising activities
- Grants

### **Reserves policy**

The trustees aim to maintain modest reserves sufficient to meet ongoing operational costs and manage unforeseen expenditure.

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## **Risk Management**

The trustees have assessed the major risks to which the charity is exposed, including:

- Volunteer health and safety
- Financial sustainability
- Dependence on volunteer availability
- Weather and environmental factors affecting outdoor activities

Appropriate policies, insurance, safeguarding measures, and financial controls are in place to mitigate these risks.

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## **Plans for Future Periods**

In the coming year, the trustees intend to:

- Maintain and grow volunteer participation
- Continue supporting Croxteth Park's conservation and presentation
- Strengthen partnerships with park management and local stakeholders
- Explore additional funding and fundraising opportunities
- Enhance volunteer support

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### **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards.

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### **Approval**

This report was approved by the trustees and signed on their behalf:

**Signed:** *Christine Beyga*

**Name:** Christine Beyga

**Position:** Chair

**Date:** 31<sup>st</sup> January 2026

<b>CPVG Annual Accounts</b>	
<b>Income</b>	<b>£11,781.53</b>
<b>Expenditure</b>	<b>£709.52</b>
<b>Balance</b>	<b>£11,072.01</b>