



Herts Inclusive Sports Initiative

31st March 2024

Trustees' Annual Report For the Year Ending 31/03/2024

Herts Inclusive Sports Initiative (HISI) charity purposes are to:



Provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason on their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.



Promote community participation in healthy recreation.



Relieve the needs of those living with a learning, physical or sensory disability, emotional behaviour or mental health by providing access to local programmes and groups within their local community.



Promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

The Trustees' successfully raised £995.00 through two Quiz Night fundraising events to support the charity purposes. These funds were used to award bursaries to four individuals within the local community. The conditions attached to the awards specify that the individual provides evidence of the spend through a report and photographs, which have consent, which are then used by HISI to promote the charity on their website under 'Success Stories'.

The long-term vision of HISI is to run regular events in the local community in order to raise funds. The funds raised will then be distributed to sports clubs, groups and individuals in Hertfordshire and Essex which they will use to provide people with a disability opportunities to develop their social and independence skills, enjoy the sports and activities they enjoy, participate in regular training and competition and improve their knowledge and skills.

Accounts:

Year End 31st March 2024

INCOME

Grants	£0.00	
Donations	£0.00	
Fundraising	<u>£995.00</u>	2 Quiz Night Fundraising Events
TOTAL INCOME	<u>£995.00</u>	

EXPENDITURE

Club Grant Award	£0.00	
Group Grant Award	£0.00	
Coach Education	(£262.50)	Amy Adams (£262.50)
Athlete / Coach Bursary Award	(£2,070.00)	Kaitlyn Mason (£750.00); Betty Boo (£750.00)
Fundraising	(£45.80)	Expenses
Marketing	£0.00	
Website	(£452.38)	Domain Name (£32.38); Website Hosting (£420.00)
Travel	£0.00	
Stationery/Postage	£0.00	
Other Costs	<u>£0.00</u>	
TOTAL EXPENDITURE	<u>(£2,830.68)</u>	

Balancing figure	<u>£15,455.05</u>
Balancing in Bank	<u>£15,455.05</u>

Signed:

Written by: Janet Warrington
Trustee - Treasurer





Herts Inclusive Sports Initiative

Year End 31st March 2023

01/05/2024

Balance in the bank Year End 31/03/2022 £17,290.73

INCOME

Grants	£0.00
Donations	£0.00
Fundraising	£995.00
TOTAL INCOME	£995.00

EXPENDITURE

Club Grant Award	£0.00
Group Grant Award	£0.00
Coach Education	(£262.50)
Athlete / Coach Bursary Award	(£2,070.00)
Fundraising	(£45.80)
Marketing	£0.00
Website	(£452.38)
Travel	£0.00
Stationery/Postage	£0.00
Other Costs	£0.00
TOTAL EXPENDITURE	(£2,830.68)

Balancing figure £15,455.05

Balancing in Bank £15,455.05