



Herts Inclusive Sports Initiative

31st March 2023

Trustees' Annual Report For the Year Ending 31/03/2022

Herts Inclusive Sports Initiative (HISI) charity purposes are to:



Provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason on their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.



Promote community participation in healthy recreation.



Relieve the needs of those living with a learning, physical or sensory disability, emotional behaviour or mental health by providing access to local programmes and groups within their local community.



Promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

The Trustees' received a donation from Herts Sports Partnership of £5000 to support the charity purposes. The donation has been used to award grants and bursaries to three disability sports clubs and five individuals who take part in disability sport in Hertfordshire. The conditions attached to the awards specify that the club or individual provides evidence of the spend through a report and photographs, which have consent, which are then used by HISI to promote the charity on their website under 'Success Stories'.

The long-term vision of HISI is to run regular events in the local community in order to raise funds i.e. quiz nights, race nights etc. The funds raised will then be distributed to sports clubs, groups and individuals in Hertfordshire and Essex which they will use to provide people with a disability opportunities to develop their social and independence skills, enjoy the sports and activities they enjoy, participate in regular training and competition and improve their knowledge and skills.

The Trustees' will work with partners to raise funds and use social media and the website to create more awareness of the charity's objectives. The second year of the charity has been a successful year and moving into 2023-2024 the Trustee's aim to raise awareness, funds and distribute more awards to support people with a disability in the local community.

Accounts:

Year End 31st March 2023

INCOME

Grants	£0.00	
Donations	£5,000.00	University of Hertfordshire
Fundraising	£0.00	
TOTAL INCOME	£5,000.00	

EXPENDITURE

Club Grant Award	(£5,900.00)	Grove Cottage (£2000); SO Chiefs Basketball (£2000); Stortford Gymnastics (£1900).
Group Grant Award	£0.00	
Coach Education	£0.00	
Athlete / Coach Bursary Award	(£1,553.50)	A.Hagley-King (£298.10); E.Morey (£292.60); I.Leader (£271.80); H.Herbert (£271.00); M.Smith (£420.00)
Fundraising	£0.00	
Marketing	£0.00	
Website	(£448.78)	Domain Name (£28.78); Website Hosting (£420.00)
Travel	£0.00	
Stationery/Postage	£0.00	
Other Costs	£0.00	
TOTAL EXPENDITURE	(£7,902.28)	

Balancing figure	£17,290.73
Balancing in Bank	£17,290.73

Signed:

Written by: Janet Warrington
Trustee - Treasurer



Herts Inclusive Sports Initiative - Year Ended 31st March																				
Ref	Date	Code	Description	Expenditure	Income	Balancing Figure	Grants	Donations	Fundraising	Club Grant Award	Group Grant Award	Coach Education	Athlete / Coach Bursary Award	Fundraising	Marketing	Website	Travel	Stationery/Postage	Other Costs	Supplementary notes
							1	2	3	4					5	6	7	8	9	10
1	07/04/2022	CR	Balance Brought Forward			£20,193.01														
			Donation from University Herts		£ 5,000.00	£25,193.01		£ 5,000.00												Restrictions
			Neil Ward (Domain Name for																	
			website) 123 Reg	(£28.78)		£25,164.23										(£28.78)				
2	23/05/2022	BP	Grove Cottage	(£2,000.00)		£23,164.23				(£2,000.00)										
3	06/07/2022	BP	Andre King	(£298.10)		£22,866.13							(£298.10)							
4	06/07/2022	BP	Ellie Morey	(£292.60)		£22,573.53							(£292.60)							
5	06/07/2022	BP	Ian Leader	(£271.80)		£22,301.73							(£271.80)							
6	07/07/2022	BP	Harry Herbert	(£271.00)		£22,030.73							(£271.00)							
7	07/07/2022	BP	SO Chiefs Basketball	(£2,000.00)		£20,030.73				(£2,000.00)										
8	02/09/2022	BP	KMP Create	(£420.00)		£19,610.73										(£420.00)				
9	27/02/2023	BP	Monica smith	(£420.00)		£19,190.73							(£420.00)							
10	03/03/2023	BP	Stortford Gymnastics	(£1,900.00)		£17,290.73				(£1,900.00)										
11	03/03/2023	BP				£17,290.73														
						£17,290.73														
						£17,290.73														
						£17,290.73														
						£17,290.73	£	-	£ 5,000.00	£ -			(£5,900.00)	£0.00	£0.00					
						£17,290.73				(£5,900.00)	£0.00	£0.00	(£1,553.50)	£0.00	£0.00	(£448.78)	£0.00	£0.00	£0.00	



Section A

Independent Examiner's Report

Report to the trustees

Herts Inclusive Sports Initiative

On accounts for the year
ended

31/03/2023

Charity no
(if any)

1194823

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

G Bebee

Date:

12/05/2023

Name:

Gill Bebee

Relevant professional
qualification(s) or body
(if any):

Part AAT Qualified

Address:

24, Walnut Drive

Thorley Park, Bishop's Stortford

Herts. CM23 4JT

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.