

ST MARY'S LITTLE RAINBOWS

England & Wales - Charity number 1194811

Details

Status Registered

Legal form CIO

Registered 2021-06-16

Register [View on the Charity Commission register](#)

Contact

Address St. Mary's Primary School
Ael y Bryn
Brymbo
Wrexham
LL11 5DA

Phone 01978722970

Email stmaryslittlerainbows@gmail.com

Website <https://sites.google.com/hwbcymru.net/st-marys-little-rainbows/home>

Activities

Objects: THE OBJECT OF THE CIO IS TO ENHANCE THE DEVELOPMENT AND EDUCATION OF CHILDREN IN WALES, FOR THE PUBLIC BENEFIT, BY ENCOURAGING PARENTS TO UNDERSTAND AND PROVIDE FOR THEIR NEEDS THROUGH HIGH QUALITY CHILDCARE PROVISION.

Activities: Our charity provides wrap around and after school care for the children that attend St Mary's VA Primary school. We only operate during term time and we offer a care service from 11.30 am - 5.30pm.

Classification

- **How:** Provides Services
- **What:** Education/training
- **Who:** Children/young People

Geography

- Wrexham

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £18,236 | £13,716 | - | - |
| 2024-03-31 | £4,633 | £7,280 | - | - |
| 2023-03-31 | £3,924 | £5,426 | - | - |
| 2022-03-31 | £4,656 | £2,572 | - | - |

Trustees

| Name | Role | Appointed |
|-------------------------|------|------------|
| Alexandra Louise Cleugh | | 2021-06-17 |
| Andrew Williams Mr | | 2024-03-21 |
| Emma Walton | | 2025-06-16 |
| Laura Jarvis-Dixon | | 2021-06-17 |

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Accounts

St Mary's Little Rainbows



St Mary's Little Rainbows is a charitable incorporated organisation which operates to benefit the children and parents of our school community. Our fees are set at a level to ensure it is affordable for parents. Our charity is committed to safeguarding and promoting the welfare of our pupils and expects all staff and volunteers to share this commitment.

OUR OBJECTIVE

Our objectives are set to reflect the ethos of our school; Believing and growing, learning and achieving with God by our side. It is important to us that we offer after school care for our children with staff that make them feel happy and safe, as well as giving them the option of child led learning.

ABOUT US

We have been registered as a charity since 16th June 2021. Due to covid, our previous after school private provider could no longer provide a service to our families which prompted us, as a school, to make steps to providing after school care for our families. School staff help with the day to day running of Little Rainbows which helps the young children transition into the after school club setting much easier as they are familiar with the staff.

We are now registered with the Care Inspectorate Wales and we are able to offer childcare services from 11.30 am until 5.30pm. We do have staff that are qualified to Level 3 Playworker.

STRUCTURE AND MANAGEMENT

The charity trustees are responsible for the overall management and control of St Mary's Little Rainbows Charity. The day to day running of St Mary's Little Rainbows after school club is run by Miss Amanda Watkins, Mr Harri Millington, Miss Jill Evans & Miss Natasha Powell.

The after school club runs on site at St Mary's Aided Primary school. It caters for children that finish nursery at 11.30am and the rest of the school that finish after 3pm. The club runs until 5.30pm daily.

Parents book their children into the club via an online form. Payments are taken with the ParentPay app and payments go directly into the St Mary's Little Rainbows bank account. We are a cashless service and our staff do not accept cash. We only operate during term time and are closed during the school holidays. Our charity number is 1194811.

OUR FINANCES

The income for the wrap around and after school club is £18,236 for year 2024-2025.

To use our wrap around service, we charge £14 per session which runs from 11.30am until 3pm. Parents can order a school dinner through catering services or they can bring in their own packed lunch. We are also registered to accept the Childcare offer for Wales.

From 3pm-4pm we charge £4.50. 3pm until 5pm costs £6.50 and 3pm until 5.30 costs £7 with 10% discount for siblings. We are able to offer care until 6pm but we have no current parents requiring care until that time.

We have Care Inspectorate Wales certification and our number is CYM00005957. Our outgoings are staff wages which are £13,716 and insurance with Mortan Michel. Policy Number: PSF1017792 which is £260.96. We have no overheads for rent, electricity or water because we are based in the school building providing a service for the children that attend St Mary's.

Although there was a shortfall in our income for the term March 2023-2024, we are now registered with the Care Inspectorate Wales and accept the Childcare offer Wales. We have been offering a wrap around service since Easter 2024 and our rolling total outsets the shortfall and we are now making a small amount of profit.

CHARITY TRUSTEES

The trustees of St Mary's Little Rainbows are appointed by the existing board of trustees.

Trustees are:

Laura Jarvis-Dixon

Andrew Williams

Alexandra Cleugh

Income and outgoings for 2024-2025

| A | B | C | D | E | F | G |
|-----------|---------|-----------------|---|------------------|----------------|-----------|
| Income | | | | Outgoings | Wages | Insurance |
| Month | £ | | | Month | Hours (£12.21) | |
| April | £707 | | | April | 1131 | |
| May | £1,992 | | | May | 1263 | |
| June | £1,260 | | | June | 1461 | |
| July | £1,401 | | | July | 1233 | |
| August | 0 | Summer Holidays | | August | 0 | |
| September | £1,490 | | | September | 1392 | |
| October | £2,178 | | | October | 1182 | |
| November | £2,483 | | | November | 1342.8 | £240.96 |
| December | £1,716 | | | December | 1585.75 | |
| January | £1,985 | | | January | 1059.21 | |
| February | £1,991 | | | February | 1034.79 | |
| March | £1,032 | | | March | 1031 | |
| Total | £18,236 | | | Total wages paid | £13,716 | |
| | | | | total outgoings | | 13956.96 |

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We are now registered with the Care Inspectorate Wales and we are able to offer childcare services from 11.30 am until 5.30pm. We do have staff that are qualified to Level 3 Playworker.

STRUCTURE AND MANAGEMENT

The charity trustees are responsible for the overall management and control of St Mary's Little Rainbows Charity. The day to day running of St Mary's Little Rainbows after school club is run by Miss Amanda Watkins, Mr Harri Millington, Mrs Naomi Davies and Miss Lily Davies.

The after school club runs on site at St Mary's Aided Primary school. It caters for children that finish nursery at 11.30am and the rest of the school that finish after 3pm. The club runs until 5.30pm daily.

Parents book their children into the club via an online form. Payments are taken with the ParentPay app and payments go directly into the St Mary's Little Rainbows bank account. We are a cashless service and our staff do not accept cash. We only operate during term time and are closed during the school holidays. Our charity number is 1194811.

OUR FINANCES

The income for the wrap around and after school club is £4633

To use our wrap around service, we charge £14 per session which runs from 11.30am until 3pm. Parents can order a school dinner through catering services or they can bring in their own packed lunch. We are also registered to accept the Childcare offer for Wales.

From 3pm-4pm we charge £4.50. 3pm until 5pm costs £6.50 and 3pm until 5.30 costs £7 with 10% discount for siblings. We are able to offer care until 6pm but we have no current parents requiring care until that time.

We have Care Inspectorate Wales certification and our number is CYM00005957. Our outgoings are just staff wages which are £ 7280. We have no overheads for rent, electricity or water because we are based in the school building providing a service for the children that attend St Mary's.

Although there was a shortfall in our income for the term March 2023-2024, we are now registered with the Care Inspectorate Wales and accept the Childcare offer Wales. We have been offering a wrap around service since Easter 2024 and our rolling total outsets the shortfall and we are now making a very small amount of profit.

CHARITY TRUSTEES

The trustees of St Mary's Little Rainbows are appointed by the existing board of trustees.

Trustees are:

Laura Jarvis-Dixon

Andrew Williams

Alexandra Cleugh

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ABOUT US

We have been registered as a charity since 16th June 2021. Due to covid, our previous after school private provider could no longer provide a service to our families which prompted us, as a school, to make steps to providing after school care for our families. School staff help with the day to day running of the staff which helps the young children transition into the after school club setting much easier as they are familiar with the staff. We are currently unregistered so we are unable to provide a service longer than 1 hour 59 minutes. We do have staff that are qualified to Level 3 Playworker.

STRUCTURE AND MANAGEMENT

The charity trustees are responsible for the overall management and control of St Mary's Little Rainbows Charity. The day to day running of St Mary's Little Rainbows after school club is run by Miss Amanda Watkins, Mr Harri Millington, Mrs Naomi Davies and Miss Tessa Jones.

The after school club runs on site at St Mary's Aided Primary school. It caters for Foundation Phase children that finish school at 3pm and KS2 Children that finish at the slightly later time of 3.15pm. The club runs until 5.30pm daily.

Parents book their children into the club via an online form. Payments are taken with the ParentPay app and payments go directly into the St Mary's Little Rainbows bank account. We are a cashless service and our staff do not accept cash as payments, only online.

We only operate during term time and are closed during the school holidays.

Our charity number is 1194811.

OUR FINANCES

The income for the after school club is £3924. This is purely from payments received from parents for the use of the after school club.

From 3pm-4pm we charge £4.50. 3pm until 5pm costs £6.50 and 3pm until 5.30 costs £7 with 10% discount for siblings. We are able to offer care until 6pm but we have no current parents requiring care until that time.

We have applied and been awarded a grant from Wrexham Child Care and Early Years and was awarded £1337.98. This was to purchase more equipment for our provision.

We have Care Inspectorate Wales certification and our number is CYM00005957.

Our outgoings are just staff wages which are £ 5326. We have no overheads for rent, electricity or water because we are based in the school building providing a service for the children that attend St Mary's.

Although we have noted a shortfall in our income, which doesn't match our outgoings, we are now registered with the Care Inspectorate Wales so we can provide a wrap around service for our Nursery intake children, September 2024. We have also increased our prices to prevent future shortfalls.

CHARITY TRUSTEES

The trustees of St Mary's Little Rainbows are appointed by the existing board of trustees.

Trustees are:

Laura Jarvis-Dixon

Cathy Hughes

Alexandra Cleugh

| Income | | | Outgoings | | |
|-----------|--------|-----------------|-----------|---------------|---------|
| Month | £ | | Month | Hours | |
| April | £232 | | April | 16 | £153.92 |
| May | £376 | | May | 32 | £307.84 |
| June | £492 | | June | 32 | £307.84 |
| July | £585 | | July | 24 | £230.88 |
| August | 0 | Summer Holidays | August | 0 | 0 |
| September | £344 | | September | 80 | £769.60 |
| October | £522 | | October | 60 | £577.20 |
| November | £556 | | November | 80 | £769.60 |
| December | £640 | | December | 40 | £384.80 |
| January | £300 | | January | 80 | £769.60 |
| February | £245 | | February | 60 | £577.20 |
| March | £240 | | March | 60 | £577.20 |
| Total | £3,924 | | | Total wages p | £5,426 |

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STRUCTURE AND MANAGEMENT

The charity trustees are responsible for the overall management and control of St Mary's Little Rainbows Charity. The day to day running of St Mary's Little Rainbows after school club is run by Miss Amanda Watkins, Mr Harri Millington, Mrs Naomi Davies and Mrs Amy Cunliffe.

The after school club runs on site at St Mary's Aided Primary school. It caters for Foundation Phase children that finish school at 3pm and KS2 Children that finish at the slightly later time of 3.15pm. The club runs until 5pm daily.

Parents book their children into the club via an online form. Payments are taken with the ParentPay app and payments go directly into the St Mary's Little Rainbows bank account. We are a cashless service and our staff do not accept cash as payments, only online.

We only operate during term time and are closed during the school holidays.

Our charity number is 1194811.

OUR FINANCES

The income for the after school club is £4656. This is purely from payments received from parents for the use of the after school club.

From 3pm-4pm we charge £4. Until 5pm costs £6 with 10% discount for siblings.

We have not applied or been awarded grants as we are still awaiting for Care Inspectorate Wales certification.

Our outgoings are just staff wages which are £ 2572. We have no overheads for rent, electricity or water because we are based in the school building providing a service for the children that attend St Mary's.

The financial plan aims to break even over the course of the financial year with any profits made to be invested back into the after school club for extra resources for our children to enjoy.

CHARITY TRUSTEES

The trustees of St Mary's Little Rainbows are appointed by the existing board of trustees.

Trustees are:

Laura Jarvis-Dixon

Austin Bowers

Cathy Hughes

Alexandra Cleugh

| Income | | Outgoings | |
|-----------|-------------------|-----------|-----------------|
| Month | £ | Month | Hours |
| June | £492 | June | 26 |
| July | £428 | July | 12 |
| August | 0 Summer Holidays | August | 0 |
| September | £536 | September | 16 |
| October | £526 | October | 20 |
| November | £534 | November | 36 |
| December | £504 | December | 26 |
| January | £464 | January | 28 |
| February | £556 | February | 42 |
| March | £616 | March | 42 |
| Total | £4,656 | | Total wages per |

£2,572