

CHARITY REGISTRATION NUMBER: 1194783

**Connected Planet Foundation**  
**Unaudited Financial Statements**  
**Year Ended 30 June 2023**

# **Connected Planet Foundation**

## **Financial Statements**

**Year ended 30 June 2023**

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# Connected Planet Foundation

## Trustees' Annual Report

Year ended 30 June 2023

The trustees present their report and the unaudited financial statements of the charity for the year ended 30 June 2023.

### Reference and administrative details

**Registered charity name** Connected Planet Foundation

**Charity registration number** 1194783

**Principal office** Flat 2, Wraysbury Hall  
Ferry Lane  
Wraysbury  
TW19 6HG

### The trustees

D Kavanagh  
P Kavanagh  
C Macdonald

### Accountants

Kemps  
Chartered accountant  
42a High Street  
Broadstairs  
Kent  
CT10 1JT

### Structure, governance and management

Connected Planet Foundation is a Charitable Incorporated Organisation. Our main governing document is our Constitution adopted on 14 June 2021.

We are led by our Board of Trustees. New trustees are appointed by the Board of Trustees.

In undertaking their work, the trustees will identify any potential risks to the public and beneficiaries, seek to minimise any risks that are identified and ensure that these are no more than a minor consequence of carrying out the purpose of the charity.

### Objectives and activities

The charity's objective and activity is to advance the education of the public in the conservation, protection and improvement of the physical and natural environment primarily through:

- Community and School events/programmes;
- Linking Schools in the UK with Schools in Africa through partner organisations;
- Providing grants to Charities/Organisations in Africa to aid education on matters involving conservation and the environment.
- The prevention or relief of poverty in South Africa by providing grants, items and services to individuals in need and/or Charities or other Organisations working to prevent or relieve poverty.

When planning activities for the year, the trustees have considered the commissioners guidance on public benefit.

# Connected Planet Foundation

## Trustees' Annual Report *(continued)*

Year ended 30 June 2023

### Achievements and performance

The period between June 2022 and June 2023 has been one of huge growth for Connected Planet Foundation in terms of the programmes we have been able to fund and support, with hundreds of people benefitting from our clubs and trips that we have funded. We initially supported Nourish Eco Village with immersive conservation trips (one per month) using the bus that we funded last year.

In 2023 we were able to expand our partnerships and worked with The Bushbabies Environmental Education Programme and Koru Camp in South Africa, to fund a series of 4, 2-night camps for local grannies and their grandchildren so that they could learn about the wildlife they live alongside. This benefitted a total of 80 people with the grannies visiting Kruger National Park for the first time in their lives.

In addition to that, we also funded further educational bush camps for the Bushbabies programme, which benefitted 40 children, and allowed them to see wildlife such as elephants for the first time.

One of our biggest successes has come from our conservation clubs in Kenya, which has now been expanded to 3 schools, and is run by environmental educator, Sopia Luka. He delivers weekly conservation lessons which benefit 150 children. In addition to the weekly classroom lessons, we have also funded and organised trips into the Maasai Mara for top learners in the conservation clubs. The pupils at Semadep, Sekenani and Ololchurra schools have provided feedback about how beneficial the clubs have been for them.

We also held a special project in Tanzania that took 90 children from 3 different schools into their local wildlife reserves to learn about the wildlife there. The programme was supported by our environmental educator Luka, who joined from Kenya, and ambassador Nigel Lozane, who filmed the project.

A new programme called Siyafunda Ngemvelo has been started in partnership with Dogs4Wildlife, which will see children from Glen Park Primary School, South Africa, visit their local reserve, Bonamanazi, to learn about the wildlife there. This is particularly important in a region where poaching is extremely high.

In the UK, we toured UK schools with Dogs4Wildlife to help them raise funds that will deploy an anti-poaching dog, Nkosi, to South Africa. In addition to the school talks, we also held a fundraising bootcamp, with the whole day raising a total of £1,000.

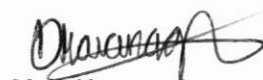
We were also able to run a series of environmental activities including a fantastic Fatball workshop, where families learnt how to make fat balls for birds during the harsh winter. In this period there was also a wildlife detectives workshop where families learnt how to pick up clues left behind by wildlife.

### Financial review and reserves policy

The total income for the period was £17,225 (2022: £38,644) all of which is unrestricted. Donations to the foundation totalled £16,743 (2022: £37,038) in the period. The net assets at the end of the period were £10,407 (2022: £15,169)

The trustees at Connected Planet Foundation aim to keep £3,000 in reserves to ensure that at a minimum, the costs of running the charity are met if a situation should arise where funding has dried up, or we should run into financial difficulties. This amount is enough to keep on top of our low running costs but also ensures that we are spending the majority of our funds on achieving our charitable goals.

The trustees' annual report was approved on 5-4-24 and signed on behalf of the board of trustees by:

  
Mr D Kavanagh  
Trustee

# Connected Planet Foundation

## Report of the Accountant to the Trustees of Connected Planet Foundation

Year ended 30 June 2023

I report on the financial statements for the period ended 30 June 2023, which comprise the statement of financial activities, statement of financial position and the related notes.

### Respective responsibilities of Trustees and Accountant

The trustees are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act)

The accountant's responsibility is to examine the accounts in accordance with ICAEW's Technical Release AAF 03/10.

### Accountants Report to the Trustees

In accordance with the engagement, we have prepared for your approval the financial statements of the Charity for the year ended 30 June 2023 which comprises of pages 4 to 10 of this document, from the entity's accounting records and from information and explanations you have given us.

As a practising member of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at [icaew.com/Members/handbook](http://icaew.com/Members/handbook).

This report is made solely to you, in accordance with the terms of our engagement letter.

Our work has been undertaken solely to prepare for your approval the financial statements of the Charity and state those matters that we have agreed to state to you in this report in accordance with the guidance of ICAEW as detailed at [icaew.com/compilation](http://icaew.com/compilation). To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Board of Trustees for our work or for this report. We have not carried out an audit or independent examination

You have approved the accounts for the year ended 30 June 2023 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.



Mr H Kemp  
Kemps Chartered Accountants  
42a High Street  
Broadstairs  
Kent  
CT10 1JT

Date 8/4/2024

# Connected Planet Foundation

## Statement of Financial Activities (including Income & Expenditure Account)

30 June 2023

		2023		2022
	Note	Unrestricted funds £	Total funds £	Total funds £
<b>Incoming resources</b>				
<b>Incoming resources from generated funds:</b>				
Voluntary income:				
Donations	4	16,743	16,743	37,038
Grants		-	-	1,600
Gift Aid		482	482	-
<b>Activities for generating funds:</b>				
Merchandise sales		-	-	6
<b>Total incoming resources</b>		17,225	17,225	38,644
<b>Resources expended</b>				
<b>Costs of generating funds:</b>				
Fundraising		718	718	1,661
<b>Charitable activities</b>	5	20,333	20,333	20,014
<b>Other expenditure</b>	6	936	936	1,800
<b>Total expenditure</b>		21,987	21,987	23,475
<b>Net income and net movement in funds</b>		(4,762)	(4,762)	15,169
<b>Reconciliation of funds</b>				
Total funds brought forward		15,169	15,169	-
<b>Total funds carried forward</b>		10,407	10,407	15,169

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

The notes on pages 6 to 10 form part of these financial statements.

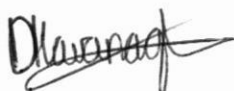
# Connected Planet Foundation

## Statement of Financial Position

30 June 2023

		2023		2022
		£	£	£
<b>Current assets</b>				
Debtors	10	-		-
Cash at bank and in hand		11,343		16,969
		-		16,969
<b>Creditors: amounts falling due within one year</b>	11	(936)		(1,800)
<b>Net current assets</b>			10,407	15,169
<b>Total assets less current liabilities</b>			10,407	15,169
<b>Net assets</b>			10,407	15,169
<b>Funds of the charity</b>				
Unrestricted funds			10,407	15,169
<b>Total charity funds</b>	12		10,407	15,169

These financial statements were approved by the board of trustees and authorised for issue on 5.4.24, and are signed on behalf of the board by:



Mr D Kavanagh  
Trustee

The notes on pages 6 to 10 form part of these financial statements.

# **Connected Planet Foundation**

## **Notes to the Financial Statements**

**Year ended 30 June 2023**

### **1. General information**

The charity is a registered charity in England and Wales and is a Charitable Incorporated Organisation. The address of the principal office is Flat 2, Wraysbury Hall, Ferry land, Wraysbury TW19 6HG.

### **2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011. As income for the year is below £25,000 an independent examination is not required.

### **3. Accounting policies**

#### **Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

#### **Going concern**

There are no material uncertainties about the charity's ability to continue.

#### **Judgements and key sources of estimation uncertainty**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

#### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.



# Connected Planet Foundation

## Notes to the Financial Statements *(continued)*

Year ended 30 June 2023

### 3. Accounting policies *(continued)*

#### Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

#### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

# Connected Planet Foundation

## Notes to the Financial Statements *(continued)*

Year ended 30 June 2023

### 3. Accounting policies *(continued)*

#### Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

### 4. Voluntary income

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Donations	14,935	<b>14,935</b>	24,616	24,616
Just Giving	1,808	<b>1,808</b>	12,422	12,422
	16,743	<b>16,743</b>	37,038	37,038

### 5. Expenditure on charitable activities

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Charitable activities	18,352	<b>18,352</b>	13,654	13,654
Insurance	367	<b>367</b>	157	157
Post and stationery	107	<b>107</b>	24	24
Advertising	143	<b>143</b>	117	117
Travel and subsistence	-	-	41	41
Computer expenses	1,024	<b>1,024</b>	1,068	1,068
Sundry expenses	-	-	442	442
Training	-	-	378	378
Uniforms	297	<b>297</b>	580	580
Trustee expenses	-	-	19	19
Charitable donations	-	-	3,505	3,505
Paypal fees	43	<b>43</b>	29	29
	20,333	<b>20,333</b>	20,014	20,014

# Connected Planet Foundation

## Notes to the Financial Statements *(continued)*

Year ended 30 June 2023

### 6. Other expenditure

	Unrestricted Funds	Total Funds 2023	Unrestricted Funds	Total Funds 2022
	£	£	£	£
Accountancy fees	936	936	1,800	1,800

### 7. Independent examination fees

	2023 £	2022 £
Fees payable to the independent examiner for: Independent examination of the financial statements	Nil	900

### 8. Staff costs

The average number of persons employed by the charity during the year ended 30 June 2023 amounted to Nil (2022 -Nil).

### 9. Trustee remuneration and expenses

There were no trustees' remuneration or other benefits for the period ended 30 June 2023.

Trustee expenses for meetings totalling £NIL (2022: £19) were paid during the year ended 30 June 2023.

### 10. Debtors

	2023 £	2022 £
Other debtors	-	-

### 11. Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals and deferred income	936	1,800

# Connected Planet Foundation

## Notes to the Financial Statements *(continued)*

Year ended 30 June 2023

### 12. Analysis of charitable funds

#### Unrestricted funds

	At 1 July 2022	Income	Expenditure	At 30 June 2023
	£	£	£	£
General funds	15,169	17,225	(21,987)	10,407

### 13. Analysis of net assets between funds

	Unrestricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£
Current assets	11,343	11,343	16,969
Creditors less than 1 year	(936)	(936)	(1,800)
<b>Net assets</b>	<b>10,407</b>	<b>10,407</b>	<b>15,169</b>