



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.04.2023 To 31.03.2024

Charity name: Cylch Meithrin Parc y Werin

Charity registration number: 1194779

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Cylch Meithrin Parc y Werin is a member of Mudiad Meithrin the National Association of Welsh Medium playgroups in Wales and adopts their recommended policies and procedures. Cylch Meithrin Parc y Werin is governed by the Care and Social Services Inspectorate in Wales (CSSIW) and is inspected every two years. Cylch Meithrin Parc y Werin is also inspected by the Food Standard Agency with a 5* rating.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The objective of Parc y Werin is to promote Welsh medium education for pre-school children. Cylch Meithrin Parc y Werin provides morning, afternoon, all day and wrap around playgroup sessions throughout the week, during term time for the public benefit. The Cylch follows the Foundation Phase Curriculum in Wales (2-7 yrs) and it provides this exclusively through the medium of Welsh. The Cylch Meithrin is accessible for all children between 2 and 4 years in Gorseinon and these children, and their families, therefore, are the beneficiaries of this charity
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have due regard to the guidance issued by the Charity Commission on public benefit. The trustees ensure that the charity has adequate future plans that ensures it continues to meet its objectives

		as set out above.
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Charity fulfilled its purpose and objective and provided a full playgroup service through the Medium of Welsh to children of 2 and a half to 4 years in the Gorseinon area. Approximately 60 children were on roll during this financial year.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cylch Meithrin Parc y Werin registered as a CIO 14/06/2021. For the financial period 01/04/2023 – 31/03/2024, income was £77,258 and expenditure £94,445 giving a year end loss of £17,187. Wages, rent then resources are the 3 biggest costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No policy exists on the management of reserves
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	No funds are in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No material uncertainties relating to events or conditions that individually or collectively may cast doubt on the company's ability to continue as a going concern for a period of 12 months or more.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	CIO – Foundation

(trust deed, royal charter)		
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO – Foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	N/A

Reference and Administrative details

Charity name	Cylch Meithrin Parc y Werin
Other name the charity uses	
Registered charity number	1194779
Charity's principal address	Parc y Werin Bowling Pavilion Ffordd Bryn Awel Gorseinion Swansea sa4 4ux

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Catharine Louise Richards			
2	Claire Elizabeth Lewis			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None held
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

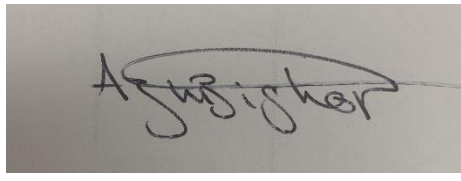
Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Amy Bishop	
Position (eg Secretary, Chair, etc)	Bookkeeper	
Date	31/01/2025	