



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2023		31	March	2024

Section A Reference and administration details

Charity name	The Kelly Fitzgibbons Foundation
Other names charity is known by	
Registered charity number (if any)	1194774
Charity's principal address	12 Denford Grove, Kings Heath, Birmingham
Postcode	B14 6LY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Emma Ambler			Emma Ambler
2	Sue Redman			Sue Redman
3	Kerri Harris			Kerri Harris
4	Lisa Sadler		Until July 2023	Lisa Sadler
5				
6				
7				
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10				
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12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	The Trustees have remained the same as those that worked to establish the charity

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The charity is initially focusing on providing information, support and signposting to any individual that has experienced bereavement through familicide and nobody will be refused this. It is also raising awareness and campaigning in regarding to gun licensing and more general domestic abuse issues.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The website provides information to any body that needs advice, guidance and information in relation to domestic homicides and the impact of loss.

Awareness raising has been ongoing to make people aware of the offer and the website. This has included social media, newspaper articles and TV interviews.

The website and resources have been updated and expanded.

Fundraising and awareness raising activities have taken place.

Support to several families have been provided in terms of support and advice.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

As above:

As an organisation we have got ourselves in to several national papers as well as TV and radio interviews which has helped to raise awareness.

We have seen a significant increase in our social media followings.

We have built up good connections with other vol. organisations

We have begun working with the government in terms of our role and aims as an organisation

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

There is sufficient financial reserves that for a charity has little in the way of outgoings currently. However we will need to review this as we plan to expand the work of the organisation over coming years and come up with a more sustainable business plan

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
4/1/2023

To

Period end date  
3/31/2024

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donation - major	-	-	-	-	100,000
Event Income	-	-	-	-	2,560
Ticket Sales	3,460	-	-	3,460	2,044
Donation	3,925	-	-	3,925	338
Sponsorship	566	-	-	566	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
<b>Sub total</b> (Gross income for AR)	7,951	-	-	7,951	104,942
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	7,951	-	-	7,951	104,942
<b>A3 Payments</b>					
Event purchases	1,852	-	-	1,852	1,316
Facebook boost	106	-	-	106	20
Goods/Purchases	305	-	-	305	420
Payment for Strip machine		-	-	-	74
Postage	29	-	-	29	58
Printing		-	-	-	24
Travel	227	-	-	227	300
Training	148	-	-	148	-
IT Equipment	539	-	-	539	-
<b>Sub total</b>	3,206	-	-	3,206	2,212
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	3,206	-	-	3,206	2,212
<b>Net of receipts/(payments)</b>	4,745	-	-	4,745	102,731
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	4,745	-	-	4,745	102,731

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	122,233	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	122,233	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	