



JULY 2022 – JUNE 2023 ANNUAL CHARITY REPORT





OUR MISSION

To protect and advocate for rabbits in need.

To promote humane behaviour towards rabbits in Yorkshire and the surrounding area by providing appropriate care, protection, treatment, security and re-homing for rabbits who are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to rabbit care and welfare and the prevention of cruelty and suffering among rabbits.





INTRODUCTION FROM BETH HINDS

This year has been a hugely challenging one for Ivy Dene Rabbit Rescue, with new and ambitious endeavors and massive changes to navigate. I am proud to say that throughout this tumultuous period we have remained true to our principles and have made a huge difference in the lives of individual rabbits and the wider rabbit crisis facing the UK.

From moving premises, founding and planning the first ever The National Rabbit Festival and big changes in our board of trustees, our attentions have been more scattered than would be ideal. Despite this, the health and success of Ivy Dene as a charity remains the highest priority and it's with the support of the trustees, the wider volunteer group and our dedicated supporters that we have been able to go into next year with hope and positivity for what lies ahead.





COMMUNITY

Community is an important part of Ivy Dene. We have a large group of supporters who we want to feel appreciated, and we like to provide a supportive network for adopters and fosters.

This past year we have held in-person guided foraging walks which were attended by over 60 people. It's always a pleasure to bring people together in the local community to learn and socialise in nature.

We had two tea parties, where we were joined by 60 people which were successful fundraisers.

We held grooming days to support the community with their rabbits' grooming needs.





CHALLENGES

This year has not been without its challenges! We are overcoming these and emerging stronger.

Our first challenge was the need to move premises due to far outstretching the practical confinements of operating within Beth and Rob's home.

There have been lots of delays and setbacks but we are now getting closer. The time involved in sorting this has impacted fundraising to an extent and has meant we have been very limited on the number of rabbits we can take in.





CHALLENGES

We have recently had 2 trustees leave us for personal reasons. This has been tough emotionally and practically for the management team and meant that recruitment for a new trustee has needed to take place a lot quicker than we had planned.

Planning for The National Rabbit Festival has been a huge undertaking and has required a lot of resources from the charity. At times, we have felt like too much of Beth's time in particular has been taken to work on this project which has resulted in some internal Ivy Dene projects taking longer.





OPPORTUNITY

Within our challenges, we have found opportunity to grow.

We are sure that moving premises will be worth it and we're very excited for all possibilities this will open up. We will be able to take in more rabbits, host events and have more space to expand the fundraising through the shop.

We are in the process of recruiting a trustee and have so far had lots of fantastic applicants. We look forward to new insight and experience a new trustee will bring to the charity.

Whilst planning the festival is taking up a lot of resources, we are confident that it will be worthwhile, allowing us to reach more people and advance rabbit welfare on a much larger scale whilst also raising money and support for Ivy Dene.





EDUCATION

We feel it is our responsibility to educate the public on a higher standard of rabbit welfare in order to improve how rabbits are cared for generally throughout the country.

We have run many engaging educational series on social media. Our series have included Bonding Rabbits, Foraging Safely, Dealing with Loss, Infectious Diseases, and Housing.

We held guided foraging walks which were attended by over 60 people. These walks teach people how to forage safely and how important a wild species-specific diet is for rabbits.

Our vet Agata Witkowska has held 2 fundraising vet talks for us. These educated people on ear disease in lops, common ailments in older rabbits, parasites, and stasis.





THE RABBITS

53 New Intakes
60 Rabbits Adopted
37 Rabbits Neutered
46 Rabbits Vaccinated

We have welcomed 5 rabbits to live with us as permanent sanctuary rabbits due to different needs which make it difficult to adopt to a home that will give them specialist long-term care.





SUCCESS STORIES

Larry

One of our biggest success stories has been Larry, who has been our most behaviorally complex rabbit to date. After over a year of close management and rehabilitation, he has finally found companionship and become happier than we could ever have hoped for.

The Railway Bunnies

We became aware of multiple rabbits who were dumped by a railway. A team of volunteers spent days attempting to rescue them. All were secured and their original home was discovered and all rabbits liberated from the guardians ethically. The rabbits were rehabilitated and adopted to live in 5 star homes.





FINANCES

One of the benefits of having a lower number of residents has been a lower spend on veterinary care. This has allowed us to continue to fundraise for the new housing and premises.

HIGHEST CHARITABLE SPENDS

£12,405 - Medical costs for ill health

£3,469 - Neuters and Spays

£2,098 - Vaccinations

HIGHEST FUNDRAISERS

£23,000 - Donations

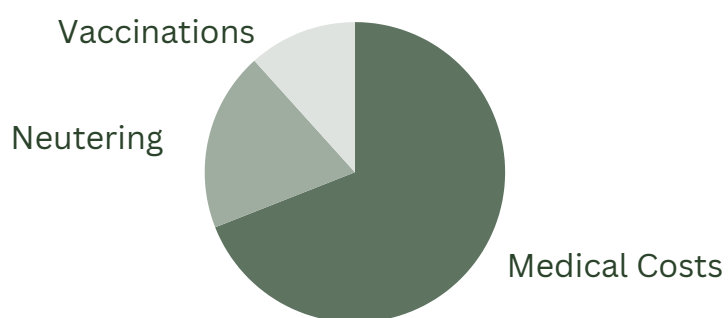
£12,715 - Shop

£9,833 - Boarding

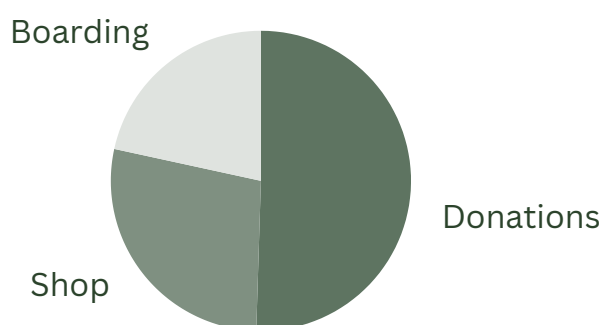




HIGHEST CHARITABLE SPENDS



HIGHEST FUNDRAISERS





FINANCES

Our highest veterinary spends were on two rabbits, Summer and Frances. Summer was a rabbit adopted from us previously to live with Frances and their guardian became unable to afford veterinary treatment for their ear infections.

The two rabbits were surrendered to us so we could give them the treatment they needed.

Their veterinary costs came to over £3500. This included vaccinations, Ct Scans and 3 operations. Both rabbits made full recoveries and are now happily adopted together in their forever home.





LOOKING TO THE FUTURE

We have so many exciting things on the horizon and the team are full of optimism for the next year.

We want to expand the impact on both the small-scale individual rabbit level and for rabbits as a companion animal on a national level.

To do this, we need to continue to expand our reach and continue to work on making The National Rabbit Festival a success. Building housing at the new premises needs to be prioritised in order to help turn around the lives of more rabbits.



Ivy Dene Rabbit Rescue

Charity No. 1194743

Trustees' Report and Unaudited Accounts

30 June 2023

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The trustees present their report with the unaudited financial statements of the charity for the year ended 30 June 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1194743

Trustees

The following trustees served during the year:

R. Balmforth

B. Hinds

Y. Hussain

V. NEWHAM

N. Sandham

J. Wales

Accountants

Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

OBJECTIVES AND ACTIVITIES

The purpose of the charity is to help rabbits in need, source vet treatment and find suitable homes.

The main activities undertaken in relation to those purposes were fostering and re-homing of rabbits

ACHIEVEMENTS AND PERFORMANCE

During the financial year the charity has been successful in re-homing rabbits to appropriate homes as well as providing additional support and advice to rabbit owners such as foraging walks, grooming days and vet talks

Significant free advice and support has been provided through the various social media channels, education on rabbit welfare is a key part of the rescue

FINANCIAL REVIEW

Financial performance has been good and the charity has been successful in creating multiple income streams, the charity has made a good surplus which will enable future growth plans

The charity always aims to keep enough reserves to fund care of the rabbits for 6 months

Statement of trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the charity's trustees

J. Wales
Trustee
16 February 2024

Independent Examiner's Report to the trustees of Ivy Dene Rabbit Rescue

I report to the trustees on my examination of the financial statements of Ivy Dene Rabbit Rescue for the year ended 30 June 2023 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and the related notes.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011('the Act'). The trustees consider that an audit is not required for this year under the Charities Act 2011, s.144(2) (the 2011 Act) and that an independent examination is needed.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of the financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Victoria Newham

CPAA

Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

16 February 2024

Ivy Dene Rabbit Rescue
Statement of Financial Activities
for the year ended 30 June 2023

		Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
	Notes			
Income and endowments from:				
Donations and legacies	3	23,680	23,680	9,411
Charitable activities	4	17,499	17,499	5,709
Other trading activities	5	22,560	22,560	30,610
Total		63,739	63,739	45,730
Expenditure on:				
Raising funds	6	9,311	9,311	-
Charitable activities	7	20,738	20,738	-
Other	8	21,195	21,195	31,878
Total		51,244	51,244	31,878
Net gains on investments		-	-	-
Net income		12,495	12,495	13,852
Transfers between funds		-	-	-
Net income before other gains/(losses)		12,495	12,495	13,852
Other gains and losses				
Other (Losses)		(855)	(855)	-
Net movement in funds		11,640	11,640	13,852
Reconciliation of funds:				
Total funds brought forward		13,852	13,852	-
Total funds carried forward		25,492	25,492	13,852

Ivy Dene Rabbit Rescue

Balance Sheet

at 30 June 2023

Charity No. 1194743

		2023	2022
		£	£
Current assets			
Stocks	10	4,740	2,405
Debtors	11	10,001	855
Cash at bank and in hand		28,101	29,437
		<u>42,842</u>	<u>32,697</u>
Creditors: Amount falling due within one year	12	(245)	(18,845)
Net current assets		42,597	13,852
Total assets less current liabilities		42,597	13,852
Creditors: Amounts falling due after more than one year	13	(17,105)	-
Net assets excluding pension asset or liability		<u>25,492</u>	<u>13,852</u>
Total net assets		<u>25,492</u>	<u>13,852</u>
The funds of the charity			
Restricted funds	14		
Unrestricted funds	14		
General funds		25,492	13,852
		<u>25,492</u>	<u>13,852</u>
Reserves	14		
Total funds		<u>25,492</u>	<u>13,852</u>

Approved by the trustees on 16 February 2024

And signed on their behalf by:

J. Wales

Trustee

16 February 2024

Ivy Dene Rabbit Rescue
Statement of Cash flows
for the year ended 30 June 2023

	2023 £	2022 £
Cash flows from operating activities		
Net income per Statement of Financial Activities	11,640	13,852
Adjustments for:		
Increase in stocks	(2,335)	(2,405)
Increase in trade and other receivables	(9,146)	(855)
(Decrease)/Increase in trade and other payables	(1,495)	18,845
Net cash (used in)/provided by operating activities	<u>(1,336)</u>	<u>29,437</u>
Net cash from investing activities	<u>-</u>	<u>-</u>
Net cash from financing activities	<u>-</u>	<u>-</u>
Net (decrease)/increase in cash and cash equivalents	(1,336)	29,437
Cash and cash equivalents at the beginning of the year	29,437	-
Cash and cash equivalents at the end of the year	<u>28,101</u>	<u>29,437</u>
Components of cash and cash equivalents		
Cash and bank balances	28,101	29,437
	<u>28,101</u>	<u>29,437</u>

for the year ended 30 June 2023

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
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Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
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Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
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Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
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Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
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Volunteer help	The value of any volunteer help received is not included in the accounts.
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Investment income	This is included in the accounts when receivable.
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Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
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Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.
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Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the charity pays fixed contributions into a separate entity. Once the contributions have been paid the charity has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the charity in independently administered funds.

2 Statement of Financial Activities - prior year

	Unrestricted funds 2022 £	Total funds 2022 £
Income and endowments from:		
Donations and legacies	9,411	9,411
Charitable activities	5,709	5,709
Other trading activities	30,610	30,610
Total	<u>45,730</u>	<u>45,730</u>
Expenditure on:		
Other	31,878	31,878
Total	<u>31,878</u>	<u>31,878</u>
Net income	<u>13,852</u>	<u>13,852</u>
Net income before other gains/(losses)	13,852	13,852
Other gains and losses:		
Net movement in funds	<u>13,852</u>	<u>13,852</u>
Reconciliation of funds:		
Total funds carried forward	<u><u>13,852</u></u>	<u><u>13,852</u></u>

3 Income from donations and legacies

	Unrestricted	Total 2023 £	Total 2022 £
Donations	23,680	23,680	9,411
	<u>23,680</u>	<u>23,680</u>	<u>9,411</u>

4 Income from charitable activities

	Unrestricted	Total 2023 £	Total 2022 £
Adoptions	5,000	5,000	5,709
Events	5,176	5,176	-
Other	7,323	7,323	-
	<u>17,499</u>	<u>17,499</u>	<u>5,709</u>

5 Income from other trading activities

	Unrestricted	Total 2023	Total 2022
	£	£	£
Boarding	9,844	9,844	11,172
Shop	12,716	12,716	19,438
	<u>22,560</u>	<u>22,560</u>	<u>30,610</u>

6 Expenditure on raising funds

	Unrestricted	Total 2023	Total 2022
	£	£	£
<i>Fundraising trading costs</i>			
Shop	9,311	9,311	-
	<u>9,311</u>	<u>9,311</u>	<u>-</u>

7 Expenditure on charitable activities

	Unrestricted	Total 2023	Total 2022
	£	£	£
<i>Expenditure on charitable activities</i>			
Adoptions	18,951	18,951	-
Events	1,727	1,727	-
Other	60	60	-
<i>Governance costs</i>			
	<u>20,738</u>	<u>20,738</u>	<u>-</u>

8 Other expenditure

	Unrestricted	Total 2023	Total 2022
	£	£	£
	-	-	11,537
	-	-	14,236
Employee costs	14,655	14,655	1,321
Premises costs	1,372	1,372	1,117
General administrative costs	3,151	3,151	2,470
Legal and professional costs	2,017	2,017	1,197
	<u>21,195</u>	<u>21,195</u>	<u>31,878</u>

9 Staff costs

	2023	2022
Salaries and wages	14,400	1,200
Social security costs	-	67
Pension costs	245	-
	<u>14,645</u>	<u>1,267</u>

No employee received emoluments in excess of £60,000.

10 Stocks

	2023 £	2022 £
Finished goods	4,740	2,405
	<u>4,740</u>	<u>2,405</u>

11 Debtors

	2023 £	2022 £
Other debtors	10,001	-
Prepayments and accrued income	-	855
	<u>10,001</u>	<u>855</u>

12 Creditors:

amounts falling due within one year

	2023 £	2022 £
Other taxes and social security	146	1,220
Other creditors	-	17,435
Accruals	99	190
	<u>245</u>	<u>18,845</u>

13 Creditors:

amounts falling due after more than one year

	2023 £	2022 £
Other creditors	17,105	-
	<u>17,105</u>	<u>-</u>

14 Movement in funds

	At 1 July 2022	Incoming resources (including other gains/losses) £	Resources expended £	At 30 June 2023 £
Restricted funds:				
Unrestricted funds:				
General funds	13,852	62,884	(51,244)	25,492
Total funds	<u>13,852</u>	<u>62,884</u>	<u>(51,244)</u>	<u>25,492</u>

15 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Net current assets	14,496	28,101	42,597
Creditors due in more than one year and provisions	-	(17,105)	(17,105)
	<u>14,496</u>	<u>10,996</u>	<u>25,492</u>

16 Reconciliation of net debt

	At 1 July 2022 £	Cash flows £	At 30 June 2023 £
Cash and cash equivalents	29,437	(1,336)	28,101
	<u>29,437</u>	<u>(1,336)</u>	<u>28,101</u>
Net debt	<u>29,437</u>	<u>(1,336)</u>	<u>28,101</u>

17 Commitments

Operating lease commitments

Annual commitments under non-cancellable operating leases are as follows:

	2023 Land and buildings £	2023 Other £	2022 Land and buildings £	2022 Other £
Operating leases with expiry date:				

Pension commitments

	2023 £	2022 £
The pension cost charge to the charity amounted to:	<u>245</u>	<u>-</u>

Ivy Dene Rabbit Rescue
Detailed Statement of Financial Activities
for the year ended 30 June 2023

	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income and endowments from:			
Donations and legacies			
Donations	23,680	23,680	9,411
	<u>23,680</u>	<u>23,680</u>	<u>9,411</u>
Charitable activities			
Adoptions	5,000	5,000	5,709
Events	5,176	5,176	-
Other	7,323	7,323	-
	<u>17,499</u>	<u>17,499</u>	<u>5,709</u>
Other trading activities			
Boarding	9,844	9,844	11,172
Shop	12,716	12,716	19,438
	<u>22,560</u>	<u>22,560</u>	<u>30,610</u>
Total income and endowments	63,739	63,739	45,730
Expenditure on:			
Costs of other trading activities			
Shop	9,311	9,311	-
	<u>9,311</u>	<u>9,311</u>	<u>-</u>
Total of expenditure on raising funds	9,311	9,311	-
Charitable activities			
Adoptions	18,951	18,951	-
Events	1,727	1,727	-
Other	60	60	-
	<u>20,738</u>	<u>20,738</u>	<u>-</u>
Total of expenditure on charitable activities	20,738	20,738	-
Other expenditure	-	-	11,537
	-	-	14,236
	<u>-</u>	<u>-</u>	<u>25,773</u>
Employee costs			
Salaries/wages	14,400	14,400	1,200
Employer's NIC	-	-	67
Pension costs	245	245	-
Staff training	10	10	54
	<u>14,655</u>	<u>14,655</u>	<u>1,321</u>
Premises costs			
Rent	1,247	1,247	900

Ivy Dene Rabbit Rescue
Detailed Statement of Financial Activities

Premises cleaning	125	125	-
Other premises costs	-	-	217
	<u>1,372</u>	<u>1,372</u>	<u>1,117</u>
General administrative costs, including depreciation and amortisation			
Bank charges	454	454	-
General insurances	81	81	-
Software, IT support and related costs	1,054	1,054	516
Stationery and printing	744	744	70
Subscriptions	64	64	40
Sundry expenses	754	754	1,844
	<u>3,151</u>	<u>3,151</u>	<u>2,470</u>
Legal and professional costs			
Other legal and professional costs	2,017	2,017	1,197
	<u>2,017</u>	<u>2,017</u>	<u>1,197</u>
Total of expenditure of other costs	<u>21,195</u>	<u>21,195</u>	<u>31,878</u>
Total expenditure	51,244	51,244	31,878
Net gains on investments	-	-	-
Net income	<u>12,495</u>	<u>12,495</u>	<u>13,852</u>
Net income before other gains/(losses)	12,495	12,495	13,852
Other (Losses)	(855)	(855)	-
Net movement in funds	<u>11,640</u>	<u>11,640</u>	<u>13,852</u>
Reconciliation of funds:			
Total funds brought forward	13,852	13,852	-
Total funds carried forward	<u>25,492</u>	<u>25,492</u>	<u>13,852</u>