

Registered Charity Number 1194735

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2023
For
THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK MILTON KEYNES
CHURCH

Contents

REFERENCE AND ADMINISTRATIVE DETAILS	1
REPORT OF THE TRUSTEES.....	2
INDEPENDENT EXAMINER’S REPORT TO THE TRUSTEES	3
STATEMENT OF FINANCIAL ACTIVITIES	5
BALANCE SHEET	6
NOTES TO THE ACCOUNTS.....	7

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number:

1194735

Principal address:

13 George St,
Fenny Stratford,
Bletchley,
Milton Keynes
MK2 2NR

Trustees:

Julius Igaba (Chair)
Mr Ray-Carmel M Pumbu-Mbwese
Mr David Kwaku Darkwah

Bank:

Barclays Bank
Leicestershire
LE87 2BB

Accountants:

SSYNERGY ACCOUNTANTS
The Old Courthouse
Grays, Essex,
RM17 5DD

Solicitors:

Anthony Collins Solicitors
134 Edmund Street
Birmingham
B3 2ES
United Kingdom

THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK MILTON KEYNES CHURCH

REPORT OF THE TRUSTEES

For the year ended 31st December 2023

The Trustees present the annual report in conjunction with the financial statements of the Charity for the year ending 31st December 2023

Objectives and Aims:

As a Christian organisation, our aim has been and continues to be the promotion of the Gospel of Jesus Christ. This is done primarily in our local community of Milton Keynes and in the adjoining boroughs. The charity partners with its mother church in Northampton, UK to support towards the world evangelism. Our aim is to make a positive and lasting contribution to our local community, with greater emphasis on the family unit, on our Youth, disadvantaged and the elderly. We have been successful in this regard throughout the year by partnering with the Local Authority to tackle knife and gun crime, anti-social behaviour, juvenile delinquency through the use of the gospel as an avenue for rehabilitation. Our youth ministries continue to try and maximise their positive impact and influence upon the young people of our borough.

Charitable Activities:

As a local community church we have observed a growth in the true conversions, visitors and general attendance due mainly via our outreach strategies.

As a member of our local neighbourhood we have for years worked tirelessly for our local borough to try and reach out to our general community and help in any area where possible.

The activities of the Church incorporate different events to achieve the objectives including regular Church services, Healing Crusades, Concerts, Dramas, Marriage Seminars and Men's Discipleship Classes. The above activities seek to teach and propagate the Christian faith through sermons constructed, based on Bible principles. These sessions are open to the general public and stand at the forefront of what the Church is about.

The Concerts and Dramas are activities which aim to reach out to the general public and present the same Christian faith using music and drama. The events are held and run by the Church at the Church premises or at location, arranged by Church members. This provides an avenue to address anti-social behaviour, drug abuse, alcohol abuse and contribute to the quality of life within our local society.

All events and activities are organised, performed and coordinated by Church members who volunteer and are committed to the objectives of the Church.

Financial Review:

For the year ending 31st December 2023, the charity had total revenue of £38,483 and total expenses of £40,669. The opening reserves were £7,779 and closing reserves were £5,663 resulting in a deficit of £2,116.

Structure, Governance and Management:

The composition of the Board of Trustees is currently made up of the following Church council members: Julius Igaba (Chair), Ray-Carmel M Pumbu-Mbwese, David Kwaku Darkwah. The appointment of the Trustees where required, remains governed by the Constitution of the Church.

The Board of Trustees retain the authority to appoint new trustees to fill vacancies and/or increase the number of Trustees where the need arises. The process for the appointment of new Trustees is laid out in the Constitution as of 9th September 2020.

Statement of Trustees' Responsibilities:

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 28th October 2024 and signed on its behalf by:



Pastor Julius Igaba - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK MILTON KEYNES CHURCH

I report to the trustees on my examination of the accounts of The Potters House CF UK Milton Keynes for the year ended 31st December 2023.

Responsibilities and basis of the report

As the charity trustees of The Potters House CF UK Milton Keynes are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of The Potters House Christian Fellowship UK Milton Keynes Church accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination for The Potters House Christian Centre Fellowship UK Milton Keynes Church. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sharoon Sardar FCCA
SSYNERGY ACCOUNTANTS
The Old Courthouse
Grays, Essex,
RM17 5DD

THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK MILTON KEYNES CHURCH

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2023

	Notes	Unrestri'd Fund £	Restri'd Fund £	2023 Total £	2022 Total £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	1	38,483		38,483	30,140
Other income	2	70		70	
Charitable activities					
Investment income	3	-			
Total		38,553	-	38,553	30,140
EXPENDITURE ON					
Raising funds	4	3,344		3,344	7,289
Charitable Activities	5	20,754		20,754	10,319
Other	6	16,572		16,572	8,248
Total		40,669	-	40,669	25,856
NET INCOME/(EXPENDITURE)		2,116	-	2,116	4,284
Net movement in funds		2,116		2,116	4,283
Reconciliation of Funds					
Total funds brought forward		7,779		7,779	3,496
TOTAL FUNDS CARRIED FORWARD		5,663	-	5,663	7,779

THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK MILTON KEYNES CHURCH

**BALANCE SHEET
AS AT 31ST DECEMBER 2023**

	Notes	Unrestri'd Fund £	Restri'd Fund £	2023 Total £	2022 Total £
FIXED ASSETS					
Tangible assets	7	800	0	800	-
CURRENT ASSETS	8				
Cash at bank		4,863	0	4,863	7,779
Debtors		-		0	
		<hr/>	<hr/>	<hr/>	<hr/>
		4,863	-	4,863	7,779
Creditors: Amounts Falling Due Within One Year	9	-			
NET CURRENT ASSETS /(LIABILITIES)		<hr/>	<hr/>	<hr/>	<hr/>
		4,863	-	4,863	7,779
TOTAL ASSETS LESS CURRENT LIABILITIES		<hr/>	<hr/>	<hr/>	<hr/>
		5,663	-	5,663	7,779
Creditors: Amounts Falling Due After More Than One Year	10	-			
NET ASSETS		<hr/>	<hr/>	<hr/>	<hr/>
		<u>5,663</u>	<u>-</u>	<u>5,663</u>	<u>7,779</u>
FUNDS					
Unrestricted Funds	11	<hr/>	<hr/>	<hr/>	<hr/>
		5,663		5,663	7779
TOTAL FUNDS		<hr/>	<hr/>	<hr/>	<hr/>
		<u>5,663</u>	<u>-</u>	<u>5,663</u>	<u>7,779</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 28th October 2024 and were signed on its behalf by:



Pastor Julius Igaba- Trustee

THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK MILTON KEYNES CHURCH

NOTES TO THE ACCOUNTS AS AT 31ST DECEMBER 2023

	2023 £	2022 £
1 Donations and legacies		
Tithes & Offerings	34,392	26,857
Revival Meetings	1,499	3,002
Preacher's Love Offering	2,195	281
World Evangelism Offering	297	
Conference Offering	100	
Total	38,483	30,140
 2 Other income		
Other	70	-
Total	70	-
 3 Investment income		
Bank Interest	-	
 4 Raising funds		
Accommodation	1,736	801
Motor Vehicle Expenses	-	431
Travel	1,608	
Total	3,344	1,232

THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK MILTON KEYNES CHURCH

NOTES TO THE ACCOUNTS

AS AT 31ST DECEMBER 2023

	2023	2022
	£	£
5 Charitable Activities		
Benevolence	315	755
Conference Costs	2,400	4360
New Church Support	967	
Offerings/World Evangelism	5,700	400
Events	1,200	558
Fellowship Tithe	4,310	4804
Visiting Speakers	5,720	
Outreach	45	
Nursery	96	
Total	20,754	10,877
	2023	2022
	£	£
6 Other		
Books	58	260
Building Maintenance	216	172
Communication Costs	299	
Equipment Rent	-	958
Hospitality	4,771	4029
ICT Costs	188	311
Insurance	314	269
Miscellaneous	790	178

THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK MILTON KEYNES CHURCH

NOTES TO THE ACCOUNTS

AS AT 31ST DECEMBER 2023

	2023 £	2022 £
6 Other (Continued)		
Printing Costs	558	853
Professional Fees	980	
Rent & Rates	7,793	6057
Stationery	211	270
Taxation	-	390
Depreciation	394	
Total	16,572	13,747
Total Expenses	40,669	25,856
	2023 £	2022 £
7 Fixed Assets		
Opening	-	
Additions	1,194	
Disposal	-	
Closing	1,194	
Accumulated Depreciation		
Opening		
For the year	394	
Disposal	-	
Closing	394	
Net Book Value	800	

THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK MILTON KEYNES CHURCH

NOTES TO THE ACCOUNTS

AS AT 31ST DECEMBER 2023

	2023	2022
	£	£
8 Current Asset		
Cash at bank	<u>4,863</u>	
	<u>4,863</u>	
 9 Creditors: Amounts Falling Due Within One Year		
Accruals	-	-
Deferred Income	-	-
Creditors	<u>-</u>	<u>-</u>
	<u>-</u>	
 10 Creditors: Amounts Falling Due After More Than One Year		
Loan and borrowings	<u>-</u>	<u>-</u>
	<u>-</u>	
 11 Unrestricted Funds	2023	2022
	£	£
Opening	7,779	3,496
Movement	<u>-</u>	<u>-</u>
	<u>2,116</u>	<u>4,283</u>
Closing	<u>5,663</u>	<u>7,779</u>