

# Stage Door Youth Theatre

(A Charitable Incorporated Organisation)

Annual Report and Financial Statement

For the Year Ended 31 March 2025

Report approved by Trustees on 15 Jan 2026

# Stage Door Youth Theatre

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# Stage Door Youth Theatre

## References and Administration Details

<b>Trustees</b>	Chair	Mr M. Mckeown
	Deputy Chair	Mrs N. Lickess
	Secretary	Mr C. Peacock
	Treasurer	Mr L. Philbrook
	Trustee	Mrs M. Cox
	Turstee	Mrs S. Edwards

Note: Trustee information is correct as of 15 January 2025  
If no dates are noted, the trustee was in post for the entire year reported on.

<b>Charity Registered Number</b>	1194728
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<b>Registered Office</b>	Bart Building 5 New Market Street Colne Lancashire BB8 9BJ
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<b>Independent Examiner</b>	Mr M. Leedam Bsc(Hons), MRPharS 71-73 Keighly Road Colne Lancashire BB8 0QF
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<b>Banker</b>	TSB 55 Bank Street Rawtenstall BB4 7QN
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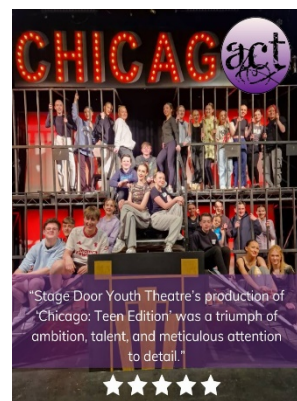
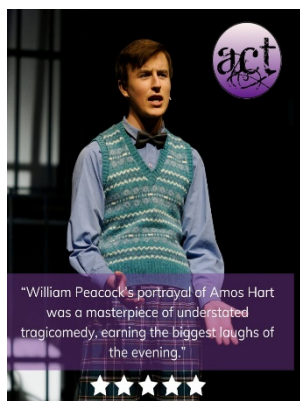
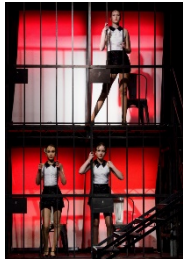


## ARTISTIC DIRECTORS ANNUAL REPORT AUG 2024 – JULY 2025

### YOUTH THEATRE

Work started in September on our Mainstage show – Chicago - to be presented at our local large theatre – the Pendle Hippodrome.

The show ran in April 2025 and had very well attended audiences. It was very well received and audiences left fantastic feedback for the production.



We were invited to work with our local hospice – **Pendleside Hospice** for a third year as part of their fundraising Halloween event in October 2024. Janet, Artistic Director wrote the scenes for the woodland trail, based on the children's book – 'Pumpkin Soup' Again, volunteers from our mainstage company and performance academy took on roles and help to devise the scenes from the book to create an original text that entertained audiences and gave them clues to solving problems throughout their sponsored walk. We contributed our time and assisted the Hospice in fundraising over £15,000 through the event.



We were involved with the **Winter in Bloom event for Colne Town's BID** in February 2025. Volunteers from both our mainstage company and our junior company learnt how to stilt walk! They worked with professional stilt walkers from Handmade Productions over a few weeks, then joined the final parade on the day. They did a fantastic job, and again we received excellent feedback from the public and community.



In July '25 we performed Shakespeare's 'A Midsummer Nights Dream' in a local park – Victoria Park for the Pendle Community. This is a free event for families and advertised across the whole Pendle area. We had in the region of 500 audience members of all ages attend throughout the weekend over 4 performances.

We currently have 42 Active members in the Youth Theatre (Jan 2026).

### **PERFORMANCE ACADEMY**

We currently have 62 students attending PA on Saturday mornings. Attendance has been good across the academy.

We were invited to take part in the Hospice fundraiser event in Towneley Park, Burnley – Pendleside Pumpkin trail again. Our performance academy older groups and Junior company performed some musical theatre numbers.

In November and December, we appeared at several local events leading up to Christmas, which included performing in residential homes. We were also lucky enough to be asked to perform alongside the 'Dreamcoat stars' in their professional touring show, which had an evening at The Muni Theatre in Colne, In November.



### **JUNIOR COMPANY**

Our younger company presented the musical Finding Nemo Jr in November '24. The show was fantastic, and very well attended. Our junior company are a very enthusiastic company and work really hard on their shows.

Some of our Junior members have appeared at several local events including Colne Christmas Lights Switch on and Barnoldswick Christmas Lights switch on.

Junior Company Currently has 32 active members. (Jan '26)



## **HAF / HOLIDAY CLUBS**

Summer '25 we managed to run a HAF club once again as we could deliver 3 weeks instead of 4. It was well attended by children on the free school meal registers locally. We delivered a variety of activities which included crafts, and performing.

We ran a successful Christmas Camp – Dec '24 and Easter Camp - Easter '25. We were full for HAF places (10). Lots of themed activities and guest creatives. We had a glass artist on Easter camp and it was very well received by participants, Easter hat competitions, lots of games and activities and of course Easter Egg hunt!

## **ENIGMA EDINBURGH COMPANY**

We had a fantastic run up at the Edinburgh Festival Fringe. Our '24 cast were our 4<sup>th</sup> team to attend the festival. Our 'Chicken Little' team thoroughly enjoyed their week and had an amazing experience. We used a new venue to us for our '24 cast – The Space on the Mile. We sold a good number of tickets. and it was received very well by the Edinburgh audiences.



## **ADULT COMPANY**

Our Adult company had 9 members. They spent the year supporting our youth theatre performances and fundraising.

## **OTHER**

- Residential Home visits at Christmas
- Bag packing

# Stage Door Youth Theatre

Appendix A  
Independent Examiners Report





## **LEEDAMS' PHARMACY**

71-73, Keighley Road  
Colne  
Lancashire  
BB8 0QF

14th January, 2026

Dear Leroy,

Having examined the Detailed Financial Summary, Balance Sheet and Financial Activity Summary for the financial year ending March, 2025, I can state that all figures appear to be in order.

I am happy to act as your Independent Person for the next financial year.

Yours sincerely,

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**Matthew J. Leedam**, Bsc (Hons), MRPharmS,



# Stage Door Youth Theatre

## Appendix B Statement of Financial Activities



# Statement of Activity EOY 2425

Stage Door

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Adult Income	£111
Stepping Out Ticket Sales	1,384
<b>Total for Adult Income</b>	<b>£1,495</b>
Cashback	1
Edinburgh 24 income	9,470
Fundraising Income	£2,844
Donations for Activity	160
Event Income	£32
Dreams T-shirt Income	217
six ticket income	116
Xmas 2024 Shirts	35
<b>Total for Event Income</b>	<b>£400</b>
One Lottery Income	664
<b>Total for Fundraising Income</b>	<b>£4,067</b>
HAF 2021 Income	7,372
Hire Income	66
Other Income	156
Production Income*	
Heroes and Villains Income	1,746
Nemo Income	£5,931
Nemo Income Scripts	515
Nemo T-Shirt Income	190
<b>Total for Nemo Income</b>	<b>£6,636</b>
Rock You Income	£13,867
Rock You Script Deposits	195
Rock You Ticket Sales	7,692
<b>Total for Rock You Income</b>	<b>£21,755</b>
<b>Total for Production Income*</b>	<b>£30,137</b>
Uncategorised Income	840
Workshop Income	£29
Holiday Clubs Income	1,794
Performance Academy Fees	£29,007
performance academy podcast	150
<b>Total for Performance Academy Fees</b>	<b>£29,157</b>
School Projects Income	1,355
<b>Total for Workshop Income</b>	<b>£32,335</b>
<b>Total for Income</b>	<b>£85,938</b>
<b>Gross Profit</b>	<b>£85,938</b>



# Statement of Activity EOY 2425

Stage Door

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Expenses	
Adult Expenses	213
Donations to Charity	355
Edinburgh 24 exp	9,470
Fundraising Expenses	£72
Event Exp.	£355
Dream T-shirts Costs	292
Six ticket costs	102
<b>Total for Event Exp.</b>	<b>£749</b>
<b>Total for Fundraising Expenses</b>	<b>£821</b>
Nemo exp	166
Office/General Administrative Expenses	£2,194
Bank Charges	24
Cleaning Supplies	48
Clothing	94
Health and Safety	£8
DBS Checks Costss	431
<b>Total for Health and Safety</b>	<b>£438</b>
Insurances	385
IT costs	2,789
Lighting Set up	1,401
Maintenance	632
Memberships	290
misc exp	
Bad debts and Errors	345
<b>Total for misc exp</b>	<b>£345</b>
Office Equipment Cost	325
Office Supplies	95
Perusal Scripts	13
Printing Costs	216
Professional Training	260
Rent	9,500
show tickets	71
Subsistence	677
Travel and Accommodation	89
<b>Total for Office/General Administrative Expenses</b>	<b>£19,887</b>



# Statement of Activity EOY 2425

Stage Door

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Payroll Expenses	
Pension	513
Taxes	1,105
Wages	17,749
<b>Total for Payroll Expenses</b>	<b>£19,367</b>
Production EXP*	
Heroes and Villains Production Expenses	£56
Heroes and Villains Tuck Shop Costs	47
<b>Total for Heroes and Villains Production Expenses</b>	<b>£103</b>
Review 2024 Exp	52
Rock You Expenditure	£12,363
Rock You Marketing	80
Rock You Orchestra	720
<b>Total for Rock You Expenditure</b>	<b>£13,163</b>
Stepping Out Expenses	£167
Stepping Out Costume Costs	13
<b>Total for Stepping Out Expenses</b>	<b>£180</b>
<b>Total for Production EXP*</b>	<b>£13,498</b>
Productions	
Finding Nemo Expenses	£2,006
finding nemo projection	500
Finding Nemo Rights	793
Nemo Marketing	191
Nemo Theatre Hire	1,373
<b>Total for Finding Nemo Expenses</b>	<b>£4,862</b>
<b>Total for Productions</b>	<b>£4,862</b>
Quickbook Fees	251
School Projects Expenses	1,335
sum up charges	18
Uncategorised Expense	840
Workshop Expenditure	
Education Workshop Exp	30
Holiday Club Exp.	£3,497
Summer School Misc	66
Summer School Staff Costs	491
<b>Total for Holiday Club Exp.</b>	<b>£4,054</b>
Lamda Expenses	211



Statement of Activity EOY 2425

Stage Door

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Performance Academy	£378
non-staff Costs PA	713
PA Materials	164
PA Staff Costs	3,153
<b>Total for Performance Academy</b>	<b>£4,408</b>
<b>Total for Workshop Expenditure</b>	<b>£8,703</b>
<b>Total for Expenses</b>	<b>£79,786</b>
<b>Net Operating Income</b>	<b>£6,152</b>
<b>Net Other Income</b>	
<b>Net Income</b>	<b>£6,152</b>

# Stage Door Youth Theatre

## Appendix C Balance Sheet



EOY 2425 Balance Sheet

Stage Door  
As of March 31, 2025

DISTRIBUTION ACCOUNT		TOTAL
Fixed Asset		
Total for Fixed Asset		
Cash at bank and in hand		
Cash Income Account		801
Pockit Pre-paid Card		160
Stage Door TSB Bank Account		14,296
Total for Cash at bank and in hand		£15,257
Debtors		
Debtors		200
Total for Debtors		£200
Current Assets		
Prepaid Expenditures		5,436
Total for Current Assets		£5,436
NET CURRENT ASSETS		£20,893
Creditors: amounts falling due within one year		
Trade Creditors		
Creditors		791
Total for Trade Creditors		£791
Current Liabilities		
Accruals and Deferred Income		2,122
Payroll Liabilities		£0
HMRC		-43
Total for Payroll Liabilities		-£43
Total for Current Liabilities		£2,079
Total for Creditors: amounts falling due within one year		£2,870
NET CURRENT ASSETS (LIABILITIES)		£18,023
TOTAL ASSETS LESS CURRENT LIABILITIES		£18,023
TOTAL NET ASSETS (LIABILITIES)		£18,023
Capital and Reserves		
Retained Earnings		11,871
Net Income		6,152
Total for Capital and Reserves		£18,023