

# Stage Door Youth Theatre

(A Charitable Incorporated Organisation)

Annual Report and Financial Statement

For the Year Ended 31 March 2023

Report approved by Trustees on 18 January 2024

# Stage Door Youth Theatre

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# Stage Door Youth Theatre

## References and Administration Details

<b>Trustees</b>	Chair	Mr M. Mckeown
	Deputy Chair	Mrs N. Lickess
	Secretary	Mr C. Peacock
	Treasurer	Mr L. Philbrook

Annual General Meeting Held on 18th January 2024

Note: Trustee information is correct as of 21 January 2024

If no dates are noted, the trustee was in post of the entire year reported on.

<b>Charity Registered Number</b>	1194728
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<b>Registered Office</b>	Bart Building 5 New Market Street Colne Lancashire BB8 9BJ
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<b>Independent Examiner</b>	Mr M. Leedam Bsc(Hons), MRPharS 71-73 Keighly Road Colne Lancashire BB8 0QF
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<b>Banker</b>	TSB 55 Bank Street Rawtenstall BB4 7QN
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## **ARTISTIC DIRECTORS ANNUAL REPORT JULY 2022 – JULY 2023**

### **YOUTH THEATRE**

After our successful run of *The Addams Family*, we started work on our summer park show – *A Midsummer Night's Dream*. This received, again, large audiences, as the weather was very kind to us and stayed dry the whole weekend in July!

Work started in September on our Mainstage show for the Muni. We decided to try and cut costs and do a review show. The show was very well received from small, but appreciative audiences.

Our Park show '23 -*Aesop's Fables* didn't do too well because of the weather. Our first day had to be cancelled and we only got a couple of shows in on the second day. Again, small, but appreciative audiences. Our company had a try-out of some of the show though at Colne's summer festival in Alkincoates Park, a couple of weeks earlier. The show itself was very good. It was a shame the weather killed it.

We currently have 29 Active members in the Youth Theatre (Jan 2024).

### **PERFORMANCE ACADEMY**

We currently have 68 students attending PA on Saturday mornings. Attendance has been good across the academy.

We were invited to take part in the Hospice fundraiser event in Barrowford park – Pendle witchfest. Our performance academy older groups and Fringe company performed some musical theatre numbers.

Christmas '22 all classes were offered the opportunity of taking our in-house drama awards. The majority of students did take them with great results.

Dec '22 we were invited to produce a 'flash mob' performance down at the Nelson and Colne College's winter fair event. This was very well received. We also ran a chocolate tombola for Stage Door funds and had information available about what we do. We generated quite a bit of interest in Stage Door.

In March '23, our younger classes took musical theatre exams with a brand-new examination company – NEA. The examiner was lovely and passed on lots of positive comments about our students and their abilities. Unfortunately, we won't be able to use

them again as we don't have enough groups and soloists to warrant paying the private exam session.

Also in March, some of our performance academy members were selected to appear at The Muni with Colne Orchestra. They did scene selections and narrations to link with the orchestra's themes. They behaved impeccably and performed really well.

Some of our academy members appeared at the Nelson Culture Festival in June '23.

We invited parents in to see some end of term work in July.

### **FRINGE COMPANY**

Our younger company presented the musical OZ in November '22. The show was fantastic, and very well attended. Our Fringe company are a very enthusiastic company and work really hard on their shows.

Some of our Fringe members appeared at the Nelson Culture Festival in June '23.

Currently has 34 active members. (Jan '24)

### **HAF / HOLIDAY CLUBS**

Summer '22 was a holiday camp for our own SD members – no HAF. We can't run a summer HAF club as we have to deliver 4 weeks, and with our Edinburgh trip, we can't fit 4 weeks in. The summer club saw our attendees staging a show at The Little Theatre after only a week's work! It was a great little show based on Glee.

We ran a successful Christmas Camp – Dec '22 and Easter Camp - easter '23. We were full for HAF places (12). Lots of themed activities and guest creatives. We had a glass artist on Christmas camp, Easter hat competitions, lots of games and activities and of course Easter Egg hunt!

### **LAMDA ACTING CLASSES**

5 private acting lesson students took solo exams with the NEA examination board. They all received Distinctions! 1 of our students took both acting and Musical theatre – gaining distinctions in both.

### **SINGING ENSEMBLE**

Singing Ensemble had 12 members. They were invited to perform a joint concert with the Colne Orpheus male Choir. They all sang beautifully and were well received by the audience.

They appeared at the Little Theatre in September '22 with our adult company. They shared act one with the adults singing a variety of musical theatre and pop songs. Audiences loved it!

Our singing Ensemble also appeared at the Nelson Culture Festival in June '23.

### **ENIGMA EDINBURGH COMPANY**

We had a fantastic run up at the Edinburgh Festival Fringe. Our 22 cast were our 2<sup>nd</sup> team to take because of the pause due to the pandemic. Our 'Game On' team thoroughly enjoyed their week and had an amazing experience. We sold a good number of tickets. I wrote the show, and it was received very well by the Edinburgh audiences.

Our Enigma '22 company won the Derrik award for Best Young Cast in the 2022 festival Fringe.

## **ADULT COMPANY**

Our Adult company had 10 members. They produced a one act play in September '22 called Slim Chance.

We had great audiences, and the all the adults' profits goes back to the youth theatre.

June '23 our adults mounted another play – Drinking Habits. This time they did a full play with a cast of 7 and co-directed by myself and Andrew Husband.

## **OTHER**

- Residential Home visits at Christmas
- Bag packing
- Colne BID - Soapbox challenge – June '23

# Stage Door Youth Theatre

Appendix A  
Independent Examiners Report



## **LEEDAMS' PHARMACY**

71-73, Keighley Road  
Colne  
Lancashire  
BB8 0QF

10th January, 2024

Dear Leroy,

Having examined the Detailed Financial Summary, Balance Sheet and Budget for the financial year ending March, 2023, I can state that all figures appear to be in order.

I am happy to act as your Independent Person for the next financial year.

Yours sincerely,

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**Matthew J. Leedam**, Bsc (Hons), MRPharmS,



# Stage Door Youth Theatre

## Appendix B Statement of Financial Activities

# Stage Door

## Financial Activities

April 2022 - March 2023

	TOTAL
Income	
Cashback	3.53
Edinburgh 2022 Income	7,202.97
Edinburgh 2023 income	0.00
Fundraising Income	2,599.21
HAF 2021 Income	3,296.00
Production Income*	5,807.07
Workshop Income	31,947.08
<b>Total Income</b>	<b>£50,855.86</b>
TOTAL	£50,855.86
Expenditures	
Edinburgh 2022 Expenses	7,202.97
Fundraising Expenses	924.50
Office/General Administrative Expenses	16,557.84
Overheads	355.60
Payroll Expenses	14,962.77
Production EXP*	5,786.68
Workshop Expenditure	8,402.15
<b>Total Expenditures</b>	<b>£54,192.51</b>
NET OPERATING INCOME	£ -3,336.65
NET INCOME/(EXPENDITURE)	£ -3,336.65

# Stage Door Youth Theatre

## Appendix C Balance Sheet

# Stage Door

## Balance Sheet

As of March 31, 2023

	TOTAL
Fixed Asset	
<b>Total Fixed Asset</b>	
Cash at bank and in hand	
Cash Income Account	0.00
Cash on hand (SD RED TIN)	3.00
Petty Cash	73.25
Pockit Pre-paid Card	275.32
Stage Door TSB Bank Account	6,817.61
<b>Total Cash at bank and in hand</b>	<b>£7,169.18</b>
Debtors	
Debtors	140.60
<b>Total Debtors</b>	<b>£140.60</b>
Current Assets	
Prepaid Expenditures	3,348.46
<b>Total Current Assets</b>	<b>£3,348.46</b>
<b>NET CURRENT ASSETS</b>	<b>£10,658.24</b>
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	591.88
<b>Total Trade Creditors</b>	<b>£591.88</b>
Current Liabilities	
Accruals and Deferred Income	4,163.26
Payroll Liabilities	0.20
HMRC	-76.93
Pension	228.73
<b>Total Payroll Liabilities</b>	<b>152.00</b>
Wage Adjustment	0.00
<b>Total Current Liabilities</b>	<b>£4,315.26</b>
<b>Total Creditors: amounts falling due within one year</b>	<b>£4,907.14</b>
<b>NET CURRENT ASSETS (LIABILITIES)</b>	<b>£5,751.10</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<b>£5,751.10</b>
<b>TOTAL NET ASSETS (LIABILITIES)</b>	<b>£5,751.10</b>
Charity funds	
Opening Balance Equity	0.00
Retained Earnings	9,087.75
Surplus/(Deficit)	-3,336.65
<b>Total Charity funds</b>	<b>£5,751.10</b>