

Charity registration number: 1194728

Stage Door Youth Theatre

(A Charitable Incorporated Organisation)

Annual Report and Financial Statements

For the Year Ended 31 March 2022

Stage Door Youth Theatre

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Stage Door Youth Theatre

Reference and Administrative Details

Trustees

Chair	Mr M. McKeown
Deputy Chair/Treasurer	Mr L. Philbrook
Secretary	Mr C. Peacock
	Mrs N. Lickess (appointed 29 July 2022)
	Mrs S. Craig (stepped down 29 July 2022)
	Mrs L. Eastwood (stepped down 29 July 2022)

Annual General Meeting Held on 29th July 2022

Note: Trustee Information is correct as of 24 January 2023

If no, dates are noted trustee was in position for the entire year reported on.

Charity Registration Number

1194728

Registered Office

Bart Building
5 New Market Street
Colne
Lancashire
BB8 9BJ

Independent Examiner

Mr M. Leedam Bsc(Hons), MRPharS
71-73, Keighley Road
Colne
Lancashire
BB8 0QF

Banker

TSB
55 Bank Street
Rawtenstall
BB4 7QN



ARTISTIC DIRECTORS ANNUAL REPORT 2021/2022

YOUTH THEATRE

At the beginning of the year, we found ourselves in lockdown due to the global pandemic. From January 2021, we taught all our sessions and lessons online via zoom.

We also delivered 'presents' to our members that they used as part of our zoom sessions – they loved this idea!

We came back into the room after the Easter holidays – which was brilliant and all our young people, though they took time to get back into it – really relished being back!

We worked towards a performance in July and because of the interrupted two years we had encountered – we decided to do an inside show at the Little Theatre. This was playing safe for both weather and our young people's confidence. This definitely needed building again. The review was presented in July – to very appreciative, but small audiences, because of Covid restrictions still in place.

In September we started work on our March show – The Addams Family.

We had another successful bag pack event in Sainsburys in December. The general public gave lovely feedback about seeing us back – bag packing!

March saw our production of The Addams family presented at Park High School. Our members worked very hard on the production and produced, once again, a polished, professional show. Special mention to Anne – our costume volunteer – she produced the most amazing set of costumes! They were fantastic.

We currently have 33 Active members in the Youth Theatre (July 2022). We are about to lose our university age students though, which will bring us to 31. We have had 9 new members join since Easter this year.

PERFORMANCE ACADEMY

We currently have 66 students attending PA on Saturday mornings. Attendance has been good across the academy.

Work covered:

- DRAMA -Greek Theatre, Naturalistic work, character work, Melodrama, Pantomime, Comedy, Brecht Theatre, Story telling and role play, lots of improvisational skills.

- **MUSICAL THEATRE** – Globe class did their LAMDA musical Theatre Grade 6 and achieved Distinction. Lowry class are about to take their Grade 4.
- **DANCE** – a variety of styles and genres looked at.

PA showcased their work to parents earlier this month – lots of excellent feedback. We also ran a bring a parent to class day for Adelphi students. This was well received, and 6 parents attended – all really enjoyed the chance to participate and see what we do in lessons.

FRINGE COMPANY

Our younger company worked on MOANA through the lockdown and then finally presented it in Nov '21. They worked very hard on the show. We saw several cast changes, but the show was fantastic! Fringe company are now working towards their next show – OZ, a musical version of The Wizard of Oz.

Currently has 27 active members.

FRINGE JNR

Our new initiative started in April this year (2022) currently have 7 members.

They will work towards a show for spring next year.

LAMDA ACTING CLASSES

Currently have 7 private lesson students. 2 of these will be leaving after this next round of exams. We will be advertising our lesson slots.

SINGING ENSEMBLE

Currently have 12 members. They joined the Adults for their Christmas concert at Park High school in December 2021. Lots of good feedback

ENIGMA EDINBURGH COMPANY

Fund raising has gone very well over the last 12 months.

1 cast change

Plans all in place. They have performed to an invited audience to receive feedback – then make changes. Went very well. Plans to have another public showing soon.

ADULT COMPANY

Currently have 11 members. They presented a concert in December 2021. Quite well attended.

Show planned for Sept '22 as a fundraiser for the youth theatre

OTHER

- Residential Home visits at Christmas
- HAF programme ran over the summer '21 and Christmas periods – both well attended.
- Concert with the Barnoldswick Entertainers
- Been invited to be part of the Pendle Witchfest 2022



LEEDAMS' PHARMACY

71-73, Keighley Road
Colne
Lancashire
BB8 0QF

28th July, 2022

Dear Leroy,

Having examined the Detailed Financial Summary, Balance Sheet and Budget for the financial year ending March, 2022, I can state that all figures appear to be in order.

I am happy to act as your Independent Person for the next financial year.

Yours sincerely,

Matthew J. Leedam, Bsc (Hons), MRPharmS,



Stage Door

Financial Activities
April 2021 - March 2022

	TOTAL
Income	
Cashback	2
Fundraising Income	3,644
HAF 2021 Income	6,196
Payroll Grant HMRC	1,900
Production Income*	14,275
Workshop Income	28,959
Total Income	£54,976
TOTAL	£54,976
Expenditures	
Fundraising Expenses	2,214
Office/General Administrative Expenses	17,350
Overheads	363
Payroll Expenses	13,501
Production EXP*	7,562
Workshop Expenditure	10,571
Total Expenditures	£51,562
NET OPERATING INCOME	£3,415
NET INCOME/(EXPENDITURE)	£3,415



Stage Door

Balance Sheet
As of March 31, 2022

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
Cash Income Account	176
Cash on hand (SD RED TIN)	3
Petty Cash	100
Pockit Pre-paid Card	191
Stage Door TSB Bank Account	12,778
Total Cash at bank and in hand	£13,248
Current Assets	
Prepaid Expenditures	2,122
Total Current Assets	£2,122
NET CURRENT ASSETS	£15,369
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	2,041
Total Trade Creditors	£2,041
Current Liabilities	
Accruals and Deferred Income	3,984
Payroll Liabilities	
HMRC	81
Pension	155
Total Payroll Liabilities	236
Total Current Liabilities	£4,220
Total Creditors: amounts falling due within one year	£6,261
NET CURRENT ASSETS (LIABILITIES)	£9,108
TOTAL ASSETS LESS CURRENT LIABILITIES	£9,108
TOTAL NET ASSETS (LIABILITIES)	£9,108
Charity funds	
Retained Earnings	5,694
Surplus/(Deficit)	3,415
Total Charity funds	£9,108