

STAGE DOOR YOUTH THEATRE

England & Wales · Charity number 1194728

Details

Status Registered

Legal form CIO

Registered 2021-06-08

Register [View on the Charity Commission register](#)

Contact

Address Bart Building
5 New Market Street
Colne
Lancashire
BB8 9BJ

Phone 07941750872

Email janparky@hotmail.com

Website <https://www.facebook.com/StageDoorColne>

Activities

Objects: THE OBJECT OF THE CHARITY IS TO ACT AS A RESOURCE FOR YOUNG PEOPLE AND CHILDREN LIVING IN PENDLE, EAST LANCASHIRE, BY PROVIDING ADVICE, ASSISTANCE AND ORGANISED PROGRAMMES OF ACTIVITY, EDUCATION AND TRAINING TO ENABLE YOUNG PEOPLE AND CHILDREN TO:(1) ADVANCE, ENRICH AND ENABLE, THEATRICAL AND COMMUNICATION SKILLS THROUGH PROVIDING ACCESS TO A VARIETY OF PERFORMING ARTS GENRES.(2) IMPROVING YOUNG PEOPLES AND CHILDREN'S HEALTH AND WELL BEING BY DEVELOPING SKILLS, CAPABILITIES AND TECHNIQUES TO ENABLE THEM TO BECOME INDEPENDENT, RESPONSIBLE MEMBERS OF SOCIETY(3) ADVANCE YOUNG PEOPLE AND CHILDREN'S EDUCATION AND TRAINING IN ALL ASPECTS OF PERFORMANCE, TECHNICAL SUPPORT, DRAMATIC ART AND CULTURE BY PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITIES, TO ENABLE ACCESS BY YOUNG PEOPLE AND CHILDREN OF ALL SOCIAL AND ECONOMIC CLIMATES WITHIN THE GEOGRAPHICAL AREA OF PENDLE.

Activities: Stage Door Youth Theatre runs community youth theatres and performing arts lessons for young people from ages 4 to 18. We primarily operate in the Pendle area.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Arts/culture/heritage/science
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** IN PENDLE, EAST LANCASHIRE
- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£85,938	£79,786	-	-
2024-03-31	£65,824	£59,715	-	-
2023-03-31	£50,856	£54,193	-	-
2022-03-31	£54,976	£51,562	-	-

Trustees

Name	Role	Appointed
Colin Peacock		2021-05-20
Karen Cox		2024-11-07
Leroy Philbrook		2021-05-20
Michael McKeown		2021-05-20
Nadia Lickess		2022-07-29
Sharon Edwards		2024-11-07

STAGE DOOR YOUTH THEATRE

England & Wales - Charity number 1194728

Accounts

Stage Door Youth Theatre

(A Charitable Incorporated Organisation)
Annual Report and Financial Statement
For the Year Ended 31 March 2025
Report approved by Trustees on 15 Jan 2026

Stage Door Youth Theatre

Contents

Reference and Administration Details	Page 3
Annual Report	Page 4
Independent Examiners Letter	Appendix A
Statement of Financial Activities	Appendix B
Balance Sheet	Appendix C

Stage Door Youth Theatre

References and Administration Details

Trustees	Chair	Mr M. Mckeown
	Deputy Chair	Mrs N. Lickess
	Secretary	Mr C. Peacock
	Treasurer	Mr L. Philbrook
	Trustee	Mrs M. Cox
	Turstees	Mrs S. Edwards

Note: Trustee information is correct as of 15 January 2025
If no dates are noted, the trustee was in post for the entire year reported on.

Charity Registered Number 1194728

Registered Office
Bart Building
5 New Market Street
Colne
Lancashire
BB8 9BJ

Independent Examiner
Mr M. Leedam Bsc(Hons), MRPharS
71-73 Keighly Road
Colne
Lancashire
BB8 0QF

Banker
TSB
55 Bank Street
Rawtenstall
BB4 7QN

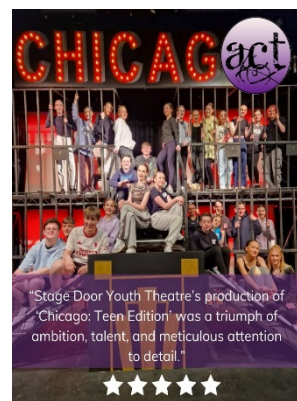
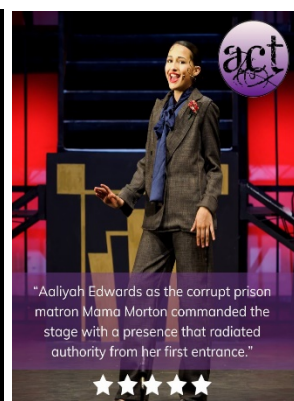
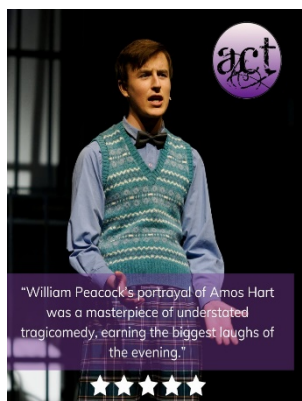
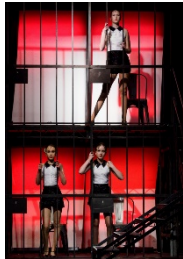


ARTISTIC DIRECTORS ANNUAL REPORT AUG 2024 – JULY 2025

YOUTH THEATRE

Work started in September on our Mainstage show – Chicago - to be presented at our local large theatre – the Pendle Hippodrome.

The show ran in April 2025 and had very well attended audiences. It was very well received and audiences left fantastic feedback for the production.



We were invited to work with our local hospice – **Pendleside Hospice** for a third year as part of their fundraising Halloween event in October 2024. Janet, Artistic Director wrote the scenes for the woodland trail, based on the children’s book – ‘Pumpkin Soup’ Again, volunteers from our mainstage company and performance academy took on roles and help to devise the scenes from the book to create an original text that entertained audiences and gave them clues to solving problems throughout their sponsored walk. We contributed our time and assisted the Hospice in fundraising over £15,000 through the event.



We were involved with the **Winter in Bloom** event for **Colne Town’s BID** in February 2025. Volunteers from both our mainstage company and our junior company learnt how to stilt walk! They worked with professional stilt walkers from Handmade Productions over a few weeks, then joined the final parade on the day. They did a fantastic job, and again we received excellent feedback from the public and community.



In July '25 we performed Shakespeare's 'A Midsummer Nights Dream' in a local park – Victoria Park for the Pendle Community. This is a free event for families and advertised across the whole Pendle area. We had in the region of 500 audience members of all ages attend throughout the weekend over 4 performances.

We currently have 42 Active members in the Youth Theatre (Jan 2026).

PERFORMANCE ACADEMY

We currently have 62 students attending PA on Saturday mornings. Attendance has been good across the academy.

We were invited to take part in the Hospice fundraiser event in Towneley Park, Burnley – Pendleside Pumpkin trail again. Our performance academy older groups and Junior company performed some musical theatre numbers.

In November and December, we appeared at several local events leading up to Christmas, which included performing in residential homes. We were also lucky enough to be asked to perform alongside the 'Dreamcoat stars' in their professional touring show, which had an evening at The Muni Theatre in Colne, In November.



JUNIOR COMPANY

Our younger company presented the musical Finding Nemo Jr in November '24. The show was fantastic, and very well attended. Our junior company are a very enthusiastic company and work really hard on their shows.

Some of our Junior members have appeared at several local events including Colne Christmas Lights Switch on and Barnoldswick Christmas Lights switch on.

Junior Company Currently has 32 active members. (Jan '26)



HAF / HOLIDAY CLUBS

Summer '25 we managed to run a HAF club once again as we could deliver 3 weeks instead of 4. It was well attended by children on the free school meal registers locally. We delivered a variety of activities which included crafts, and performing.

We ran a successful Christmas Camp – Dec '24 and Easter Camp - Easter '25. We were full for HAF places (10). Lots of themed activities and guest creatives. We had a glass artist on Easter camp and it was very well received by participants, Easter hat competitions, lots of games and activities and of course Easter Egg hunt!

ENIGMA EDINBURGH COMPANY

We had a fantastic run up at the Edinburgh Festival Fringe. Our '24 cast were our 4th team to attend the festival. Our 'Chicken Little' team thoroughly enjoyed their week and had an amazing experience. We used a new venue to us for our '24 cast – The Space on the Mile. We sold a good number of tickets. and it was received very well by the Edinburgh audiences.



ADULT COMPANY

Our Adult company had 9 members. They spent the year supporting our youth theatre performances and fundraising.

OTHER

- Residential Home visits at Christmas
- Bag packing

Stage Door Youth Theatre

Appendix A
Independent Examiners Report



LEEDAMS' PHARMACY

71-73, Keighley Road
Colne
Lancashire
BB8 0QF

14th January, 2026

Dear Leroy,

Having examined the Detailed Financial Summary, Balance Sheet and Financial Activity Summary for the financial year ending March, 2025, I can state that all figures appear to be in order.

I am happy to act as your Independent Person for the next financial year.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Matthew J. Leedam'. The signature is written in a cursive style with a long horizontal stroke extending to the right.

Matthew J. Leedam, Bsc (Hons), MRPharmS,

Stage Door Youth Theatre

Appendix B
Statement of Financial Activities



Statement of Activity EOY 2425

Stage Door

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Adult Income	£111
Stepping Out Ticket Sales	1,384
Total for Adult Income	£1,495
Cashback	1
Edinburgh 24 income	9,470
Fundraising Income	£2,844
Donations for Activity	160
Event Income	£32
Dreams T-shirt Income	217
six ticket income	116
Xmas 2024 Shirts	35
Total for Event Income	£400
One Lottery Income	664
Total for Fundraising Income	£4,067
HAF 2021 Income	7,372
Hire Income	66
Other Income	156
Production Income*	
Heroes and Villains Income	1,746
Nemo Income	£5,931
Nemo Income Scripts	515
Nemo T-Shirt Income	190
Total for Nemo Income	£6,636
Rock You Income	£13,867
Rock You Script Deposits	195
Rock You Ticket Sales	7,692
Total for Rock You Income	£21,755
Total for Production Income*	£30,137
Uncategorised Income	840
Workshop Income	£29
Holiday Clubs Income	1,794
Performance Academy Fees	£29,007
performance academy podcast	150
Total for Performance Academy Fees	£29,157
School Projects Income	1,355
Total for Workshop Income	£32,335
Total for Income	£85,938
Gross Profit	£85,938



Statement of Activity EOY 2425

Stage Door

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Expenses	
Adult Expenses	213
Donations to Charity	355
Edinburgh 24 exp	9,470
Fundraising Expenses	£72
Event Exp.	£355
Dream T-shirts Costs	292
Six ticket costs	102
Total for Event Exp.	£749
Total for Fundraising Expenses	£821
Nemo exp	166
Office/General Administrative Expenses	£2,194
Bank Charges	24
Cleaning Supplies	48
Clothing	94
Health and Safety	£8
DBS Checks Costss	431
Total for Health and Safety	£438
Insurances	385
IT costs	2,789
Lighting Set up	1,401
Maintenance	632
Memberships	290
misc exp	
Bad debts and Errors	345
Total for misc exp	£345
Office Equipment Cost	325
Office Supplies	95
Perusal Scripts	13
Printing Costs	216
Professional Training	260
Rent	9,500
show tickets	71
Subsistence	677
Travel and Accommodation	89
Total for Office/General Administrative Expenses	£19,887



Statement of Activity EOY 2425

Stage Door

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Payroll Expenses	
Pension	513
Taxes	1,105
Wages	17,749
Total for Payroll Expenses	£19,367
Production EXP*	
Heroes and Villains Production Expenses	£56
Heroes and Villains Tuck Shop Costs	47
Total for Heroes and Villains Production Expenses	£103
Review 2024 Exp	52
Rock You Expenditure	£12,363
Rock You Marketing	80
Rock You Orchestra	720
Total for Rock You Expenditure	£13,163
Stepping Out Expenses	£167
Stepping Out Costume Costs	13
Total for Stepping Out Expenses	£180
Total for Production EXP*	£13,498
Productions	
Finding Nemo Expenses	£2,006
finding nemo projection	500
Finding Nemo Rights	793
Nemo Marketing	191
Nemo Theatre Hire	1,373
Total for Finding Nemo Expenses	£4,862
Total for Productions	£4,862
Quickbook Fees	251
School Projects Expenses	1,335
sum up charges	18
Uncategorised Expense	840
Workshop Expenditure	
Education Workshop Exp	30
Holiday Club Exp.	£3,497
Summer School Misc	66
Summer School Staff Costs	491
Total for Holiday Club Exp.	£4,054
Lamda Expenses	211



Statement of Activity EOY 2425

Stage Door

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Performance Academy	£378
non-staff Costs PA	713
PA Materials	164
PA Staff Costs	3,153
Total for Performance Academy	£4,408
Total for Workshop Expenditure	£8,703
Total for Expenses	£79,786
Net Operating Income	£6,152
Net Other Income	
Net Income	£6,152

Stage Door Youth Theatre

Appendix C
Balance Sheet



EOY 2425 Balance Sheet

Stage Door

As of March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Fixed Asset	
Total for Fixed Asset	
Cash at bank and in hand	
Cash Income Account	801
Pockit Pre-paid Card	160
Stage Door TSB Bank Account	14,296
Total for Cash at bank and in hand	£15,257
Debtors	
Debtors	200
Total for Debtors	£200
Current Assets	
Prepaid Expenditures	5,436
Total for Current Assets	£5,436
NET CURRENT ASSETS	£20,893
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	791
Total for Trade Creditors	£791
Current Liabilities	
Accruals and Deferred Income	2,122
Payroll Liabilities	£0
HMRC	-43
Total for Payroll Liabilities	-£43
Total for Current Liabilities	£2,079
Total for Creditors: amounts falling due within one year	£2,870
NET CURRENT ASSETS (LIABILITIES)	£18,023
TOTAL ASSETS LESS CURRENT LIABILITIES	£18,023
TOTAL NET ASSETS (LIABILITIES)	£18,023
Capital and Reserves	
Retained Earnings	11,871
Net Income	6,152
Total for Capital and Reserves	£18,023

STAGE DOOR YOUTH THEATRE

England & Wales - Charity number 1194728

Accounts

Stage Door Youth Theatre

(A Charitable Incorporated Organisation)

Annual Report and Financial Statement

For the Year Ended 31 March 2024

Report approved by Trustees on 27 Jan 2025

Stage Door Youth Theatre

Contents

Reference and Administration Details	Page 3
Annual Report	Page 4
Independent Examiners Report	Appendix A
Statement of Financial Activities	Appendix B
Balance Sheet	Appendix C

Stage Door Youth Theatre

References and Administration Details

Trustees	Chair	Mr M. Mckeown
	Deputy Chair	Mrs N. Lickess
	Secretary	Mr C. Peacock
	Treasurer	Mr L. Philbrook
	Trustee	Mrs M. Cox (Sept 2024)
	Turstee	Mrs S. Edwards (Sept 2024)

Note: Trustee information is correct as of 27 January 2025
If no dates are noted, the trustee was in post for the entire year reported on.

Charity Registered Number 1194728

Registered Office
Bart Building
5 New Market Street
Colne
Lancashire
BB8 9BJ

Independent Examiner
Mr M. Leedam Bsc(Hons), MRPharS
71-73 Keighly Road
Colne
Lancashire
BB8 0QF

Banker
TSB
55 Bank Street
Rawtenstall
BB4 7QN



ARTISTIC DIRECTORS ANNUAL REPORT AUG 2023 – JULY 2024

YOUTH THEATRE

Work started in September on our Mainstage show – We Will Rock You - to be presented at our local large theatre – the Pendle Hippodrome. The show ran in April 2024 and sold out on two occasions. It was very well received and audiences left fantastic feedback for the production.

We were invited to work with our local hospice – Pendleside Hospice for a second year. Janet, Artistic Director wrote the scenes for the woodland trail, as part of the Hospice's fundraising Halloween event. Again, volunteers from our mainstage company and performance academy took on roles from James and the Giant Peach and other characters in an original text that entertained audiences and gave them clues to solving problems throughout their sponsored walk. We contributed our time and assisted the Hospice in fundraising over £15,000 through the event.

We were involved with the Winter in Bloom event for Colne Town's BID. Volunteers from both our mainstage company and our junior company worked on a parade dance as Mice. They did a fantastic job, and again we received excellent feedback from the public and community.

Because of the weather the previous year of our summer show – we decided to present an indoor event. This was held at Colne Little Theatre and saw audiences of just over 150 over the weekend.

We currently have 32 Active members in the Youth Theatre (Jan 2025).

PERFORMANCE ACADEMY

We currently have 68 students attending PA on Saturday mornings. Attendance has been good across the academy.

We were invited to take part in the Hospice fundraiser event in Towneley Park, Burnley – Pendleside Pumpkin trail. Our performance academy older groups and Junior company performed some musical theatre numbers.

In December, we appeared at several local events leading up to Christmas.

Some of our academy members appeared at the Nelson Culture Festival in July '24.

We invited parents in to see some end of term work in July.

JUNIOR COMPANY

Our younger company presented the musical PETER PAN in November '23. The show was fantastic, and very well attended. Our Junior company are a very enthusiastic company and work really hard on their shows.

Some of our Junior members have appeared at several local events including Colne Lights Switch on, Barnoldswick Lights switch on and the Nelson Culture Festival in July '24.

Currently has 32 active members. (Jan '25)

HAF / HOLIDAY CLUBS

Summer '24 we managed to run a HAF club as we could deliver 3 weeks instead of 4. It was well attended by children on the free school meal registers locally. We delivered a variety of activities which included crafts, and performing.

We ran a successful Christmas Camp – Dec '23 and Easter Camp - easter '24. We were full for HAF places (12). Lots of themed activities and guest creatives. We had a glass artist on Christmas camp again as it was very well received by participants, Easter hat competitions, lots of games and activities and of course Easter Egg hunt!

ENIGMA EDINBURGH COMPANY

We had a fantastic run up at the Edinburgh Festival Fringe. Our '23 cast were our 3rd team to attend the festival. Our 'Jabberwocky' team thoroughly enjoyed their week and had an amazing experience. We sold a good number of tickets. and it was received very well by the Edinburgh audiences.

Our Enigma '23 company won the Derrick award for Best Young Cast in the 2023 festival Fringe.

ADULT COMPANY

Our Adult company had 9 members. They produced two one act plays in December '23 called Flushed and The Ladybirds. We used a new venue – a local village hall which saw new audiences supporting our fundraising venture.

We had great audiences, and the all the adults' profits goes back to the youth theatre.

June '24 our adults mounted another play – Stepping Out. This time they did a full play with a cast of 10 and co-directed by Janet Philbrook and Andrew Husband.

OTHER

- Residential Home visits at Christmas
- Bag packing

Stage Door Youth Theatre

Appendix A
Independent Examiners Report



LEEDAMS' PHARMACY

71-73, Keighley Road
Colne
Lancashire
BB8 0QF

28th January, 2025

Dear Leroy,

Having examined the Detailed Financial Summary, Balance Sheet and Financial Activity Summary for the financial year ending March, 2024, I can state that all figures appear to be in order.

I am happy to act as your Independent Person for the next financial year.

Yours sincerely,

Matthew J. Leedam, Bsc (Hons), MRPharmS,

Stage Door Youth Theatre

Appendix B
Statement of Financial Activities

Stage Door

Financial Activities

April 2023 - March 2024

	TOTAL
Income	
Adult Income	
Drinking Habits 23 Income	940.00
Flushed Income	150.01
Flushed Ticket Sales	810.00
Total Flushed Income	960.01
Total Adult Income	1,900.01
Cashback	15.68
Edinburgh 2023 income	6,711.27
Fundraising Income	4,406.06
Event Income	0.00
Earnies Income	222.00
Jamie Income	2,393.50
Queen Event Income	111.35
Total Event Income	2,726.85
One Lottery Income	61.54
Total Fundraising Income	7,194.45
Production Income*	
Aesop Fables Income	442.50
Peter Pan 23 Income	4,870.15
Peter Pan Script Income	150.00
Total Peter Pan 23 Income	5,020.15
Review 2023 Income	435.00
Review 2023 Ticket Sales	3,810.00
Total Review 2023 Income	4,245.00
Rock You Income	-25.00
Total Production Income*	9,682.65
Workshop Income	
Holiday Clubs Income	2,272.50
HAF Funding	2,016.00
Total Holiday Clubs Income	4,288.50
Performance Academy Fees	34,562.43
School Projects Income	1,470.00
Total Workshop Income	40,320.93
Total Income	£65,824.99
TOTAL	£65,824.99
Expenditures	
Adult Expenses	35.86
drinking habbits 23 Exp	1,175.01
Flushed Expenses	901.55
Total Adult Expenses	2,112.42
Donations to Charity	110.00

Stage Door

Financial Activities

April 2023 - March 2024

	TOTAL
Edinburgh 2023 Exp	6,721.78
Edinburgh 24 exp	121.07
Fundraising Expenses	279.33
Event Exp.	529.66
Ernies Exp	200.00
Jamie Expenses	2,023.00
Queen Event Costs	121.00
Total Event Exp.	2,873.66
Tuck Shop Exp	42.09
Total Fundraising Expenses	3,195.08
Lottery Expenses	40.00
Nemo exp	166.49
Office/General Administrative Expenses	775.96
Bank Charges	23.88
Cleaning Supplies	139.70
Clothing	19.53
GC Fees	476.58
General Advertising	402.32
General Freelance Costs	70.00
Health and Safety	67.00
DBS Checks Costss	29.85
Total Health and Safety	96.85
IT costs	1,270.30
Maintenance	146.68
Memberships	261.65
misc exp	35.23
misc Staff Costs	39.98
Office Equipment Cost	137.86
Office Supplies	266.66
Perusal Scripts	144.07
Printing Costs	95.97
Professional Training	591.01
Rent	9,742.34
show tickets	375.50
Subsistence	642.29
Travel and Accommodation	164.00
Total Office/General Administrative Expenses	15,918.36
Overheads	201.60
Payroll Expenses	
Pension	432.00
Taxes	732.00
Wages	14,400.00
Total Payroll Expenses	15,564.00

Stage Door

Financial Activities

April 2023 - March 2024

	TOTAL
Production EXP*	
Aesop Fables exp	954.51
Peter Pan 23 Exp	2,472.88
Review 2023 Expenses	949.64
Review 2023 venue hire	750.10
Total Review 2023 Expenses	1,699.74
Rock You Expenditure	-2,038.92
Rock You Marketing	469.27
Rock you Set costs	1,575.66
Total Rock You Expenditure	6.01
Total Production EXP*	5,133.14
Productions	
Finding Nemo Expenses	
Finding Nemo Rights	495.00
Total Finding Nemo Expenses	495.00
Total Productions	495.00
Quickbook Fees	424.80
School Projects Expenses	1,476.00
Soapbox 2023	468.21
Uncategorised Expense	410.14
Workshop Expenditure	
Holiday Club Exp.	2,035.48
Performance Academy	374.00
non-staff Costs PA	1,043.17
PA Staff Costs	3,704.76
Total Performance Academy	5,121.93
Total Workshop Expenditure	7,157.41
Total Expenditures	£59,715.50
NET OPERATING INCOME	£6,109.49
NET INCOME/(EXPENDITURE)	£6,109.49

Stage Door Youth Theatre

Appendix C
Balance Sheet

Stage Door

Balance Sheet

As of March 31, 2024

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
Cash Income Account	921.05
Pockit Pre-paid Card	0.25
Stage Door TSB Bank Account	12,586.09
Total Cash at bank and in hand	£13,507.39
Debtors	
Debtors	441.60
Total Debtors	£441.60
Current Assets	
Prepaid Expenditures	7,287.16
Total Current Assets	£7,287.16
NET CURRENT ASSETS	£21,236.15
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	1,176.67
Total Trade Creditors	£1,176.67
Current Liabilities	
Accruals and Deferred Income	7,763.07
Payroll Liabilities	0.20
HMRC	-165.11
Pension	172.73
Total Payroll Liabilities	7.82
Total Current Liabilities	£7,770.89
Total Creditors: amounts falling due within one year	£8,947.56
NET CURRENT ASSETS (LIABILITIES)	£12,288.59
TOTAL ASSETS LESS CURRENT LIABILITIES	£12,288.59
TOTAL NET ASSETS (LIABILITIES)	£12,288.59
Charity funds	
Retained Earnings	6,179.10
Surplus/(Deficit)	6,109.49
Total Charity funds	£12,288.59

STAGE DOOR YOUTH THEATRE

England & Wales - Charity number 1194728

Accounts

Stage Door Youth Theatre

(A Charitable Incorporated Organisation)

Annual Report and Financial Statement

For the Year Ended 31 March 2023

Report approved by Trustees on 18 January 2024

Stage Door Youth Theatre

Contents

Reference and Administration Details	Page 3
Annual Report	Page 4
Independent Examiners Report	Appendix A
Statement of Financial Activities	Appendix B
Balance Sheet	Appendix C

Stage Door Youth Theatre

References and Administration Details

Trustees	Chair	Mr M. Mckeown
	Deputy Chair	Mrs N. Lickess
	Secretary	Mr C. Peacock
	Treasurer	Mr L. Philbrook

Annual General Meeting Held on 18th January 2024

Note: Trustee information is correct as of 21 January 2024

If no dates are noted, the trustee was in post of the entire year reported on.

Charity Registered Number 1194728

Registered Office
Bart Building
5 New Market Street
Colne
Lancashire
BB8 9BJ

Independent Examiner
Mr M. Leedam Bsc(Hons), MRPharS
71-73 Keighly Road
Colne
Lancashire
BB8 0QF

Banker
TSB
55 Bank Street
Rawtenstall
BB4 7QN



ARTISTIC DIRECTORS ANNUAL REPORT JULY 2022 – JULY 2023

YOUTH THEATRE

After our successful run of The Addams Family, we started work on our summer park show – A Midsummer Night’s Dream. This received, again, large audiences, as the weather was very kind to us and stayed dry the whole weekend in July!

Work started in September on our Mainstage show for the Muni. We decided to try and cut costs and do a review show. The show was very well received from small, but appreciative audiences.

Our Park show '23 -Aesop’s Fables didn’t do too well because of the weather. Our first day had to be cancelled and we only got a couple of shows in on the second day. Again, small, but appreciative audiences. Our company had a try-out of some of the show though at Colne’s summer festival in Alkincoates Park, a couple of weeks earlier. The show itself was very good. It was a shame the weather killed it.

We currently have 29 Active members in the Youth Theatre (Jan 2024).

PERFORMANCE ACADEMY

We currently have 68 students attending PA on Saturday mornings. Attendance has been good across the academy.

We were invited to take part in the Hospice fundraiser event in Barrowford park – Pendle witchfest. Our performance academy older groups and Fringe company performed some musical theatre numbers.

Christmas '22 all classes were offered the opportunity of taking our in-house drama awards. The majority of students did take them with great results.

Dec '22 we were invited to produce a 'flash mob' performance down at the Nelson and Colne College’s winter fair event. This was very well received. We also ran a chocolate tombola for Stage Door funds and had information available about what we do. We generated quite a bit of interest in Stage Door.

In March '23, our younger classes took musical theatre exams with a brand-new examination company – NEA. The examiner was lovely and passed on lots of positive comments about our students and their abilities. Unfortunately, we won’t be able to use

them again as we don't have enough groups and soloists to warrant paying the private exam session.

Also in March, some of our performance academy members were selected to appear at The Muni with Colne Orchestra. They did scene selections and narrations to link with the orchestra's themes. They behaved impeccably and performed really well.

Some of our academy members appeared at the Nelson Culture Festival in June '23.

We invited parents in to see some end of term work in July.

FRINGE COMPANY

Our younger company presented the musical OZ in November '22. The show was fantastic, and very well attended. Our Fringe company are a very enthusiastic company and work really hard on their shows.

Some of our Fringe members appeared at the Nelson Culture Festival in June '23.

Currently has 34 active members. (Jan '24)

HAF / HOLIDAY CLUBS

Summer '22 was a holiday camp for our own SD members – no HAF. We can't run a summer HAF club as we have to deliver 4 weeks, and with our Edinburgh trip, we can't fit 4 weeks in. The summer club saw our attendees staging a show at The Little Theatre after only a week's work! It was a great little show based on Glee.

We ran a successful Christmas Camp – Dec '22 and Easter Camp - easter '23. We were full for HAF places (12). Lots of themed activities and guest creatives. We had a glass artist on Christmas camp, Easter hat competitions, lots of games and activities and of course Easter Egg hunt!

LAMDA ACTING CLASSES

5 private acting lesson students took solo exams with the NEA examination board. They all received Distinctions! 1 of our students took both acting and Musical theatre – gaining distinctions in both.

SINGING ENSEMBLE

Singing Ensemble had 12 members. They were invited to perform a joint concert with the Colne Orpheus male Choir. They all sang beautifully and were well received by the audience.

They appeared at the Little Theatre in September '22 with our adult company. They shared act one with the adults singing a variety of musical theatre and pop songs. Audiences loved it!

Our singing Ensemble also appeared at the Nelson Culture Festival in June '23.

ENIGMA EDINBURGH COMPANY

We had a fantastic run up at the Edinburgh Festival Fringe. Our 22 cast were our 2nd team to take because of the pause due to the pandemic. Our 'Game On' team thoroughly enjoyed their week and had an amazing experience. We sold a good number of tickets. I wrote the show, and it was received very well by the Edinburgh audiences.

Our Enigma '22 company won the Derrick award for Best Young Cast in the 2022 festival Fringe.

ADULT COMPANY

Our Adult company had 10 members. They produced a one act play in September '22 called Slim Chance.

We had great audiences, and the all the adults' profits goes back to the youth theatre.

June '23 our adults mounted another play – Drinking Habits. This time they did a full play with a cast of 7 and co-directed by myself and Andrew Husband.

OTHER

- Residential Home visits at Christmas
- Bag packing
- Colne BID - Soapbox challenge – June '23

Stage Door Youth Theatre

Appendix A
Independent Examiners Report



LEEDAMS' PHARMACY

71-73, Keighley Road
Colne
Lancashire
BB8 0QF

10th January, 2024

Dear Leroy,

Having examined the Detailed Financial Summary, Balance Sheet and Budget for the financial year ending March, 2023, I can state that all figures appear to be in order.

I am happy to act as your Independent Person for the next financial year.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Matthew J. Leedam', with a long horizontal stroke extending to the right.

Matthew J. Leedam, Bsc (Hons), MRPharmS,

Stage Door Youth Theatre

Appendix B
Statement of Financial Activities

Stage Door

Financial Activities

April 2022 - March 2023

	TOTAL
Income	
Cashback	3.53
Edinburgh 2022 Income	7,202.97
Edinburgh 2023 income	0.00
Fundraising Income	2,599.21
HAF 2021 Income	3,296.00
Production Income*	5,807.07
Workshop Income	31,947.08
Total Income	£50,855.86
TOTAL	£50,855.86
Expenditures	
Edinburgh 2022 Expenses	7,202.97
Fundraising Expenses	924.50
Office/General Administrative Expenses	16,557.84
Overheads	355.60
Payroll Expenses	14,962.77
Production EXP*	5,786.68
Workshop Expenditure	8,402.15
Total Expenditures	£54,192.51
NET OPERATING INCOME	£ -3,336.65
NET INCOME/(EXPENDITURE)	£ -3,336.65

Stage Door Youth Theatre

Appendix C
Balance Sheet

Stage Door

Balance Sheet

As of March 31, 2023

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
Cash Income Account	0.00
Cash on hand (SD RED TIN)	3.00
Petty Cash	73.25
Pockit Pre-paid Card	275.32
Stage Door TSB Bank Account	6,817.61
Total Cash at bank and in hand	£7,169.18
Debtors	
Debtors	140.60
Total Debtors	£140.60
Current Assets	
Prepaid Expenditures	3,348.46
Total Current Assets	£3,348.46
NET CURRENT ASSETS	£10,658.24
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	591.88
Total Trade Creditors	£591.88
Current Liabilities	
Accruals and Deferred Income	4,163.26
Payroll Liabilities	0.20
HMRC	-76.93
Pension	228.73
Total Payroll Liabilities	152.00
Wage Adjustment	0.00
Total Current Liabilities	£4,315.26
Total Creditors: amounts falling due within one year	£4,907.14
NET CURRENT ASSETS (LIABILITIES)	£5,751.10
TOTAL ASSETS LESS CURRENT LIABILITIES	£5,751.10
TOTAL NET ASSETS (LIABILITIES)	£5,751.10
Charity funds	
Opening Balance Equity	0.00
Retained Earnings	9,087.75
Surplus/(Deficit)	-3,336.65
Total Charity funds	£5,751.10

STAGE DOOR YOUTH THEATRE

England & Wales - Charity number 1194728

Accounts

Charity registration number: 1194728

Stage Door Youth Theatre

(A Charitable Incorporated Organisation)

Annual Report and Financial Statements

For the Year Ended 31 March 2022

Stage Door Youth Theatre

Contents

Reference and Administration Details	3
Annual Report	4
Independent Examiners Report	7
Statement of Financial Activities	8
Balance Sheet	9

Stage Door Youth Theatre

Reference and Administrative Details

Trustees

Chair	Mr M. McKeown
Deputy Chair/Treasurer	Mr L. Philbrook
Secretary	Mr C. Peacock
	Mrs N. Lickess (appointed 29 July 2022)
	Mrs S. Craig (stepped down 29 July 2022)
	Mrs L. Eastwood (stepped down 29 July 2022)

Annual General Meeting Held on 29th July 2022

Note: Trustee Information is correct as of 24 January 2023

If no, dates are noted trustee was in position for the entire year reported on.

Charity Registration Number

1194728

Registered Office

Bart Building
5 New Market Street
Colne
Lancashire
BB8 9BJ

Independent Examiner

Mr M. Leedam Bsc(Hons), MRPharS
71-73, Keighley Road
Colne
Lancashire
BB8 0QF

Banker

TSB
55 Bank Street
Rawtenstall
BB4 7QN



ARTISTIC DIRECTORS ANNUAL REPORT 2021/2022

YOUTH THEATRE

At the beginning of the year, we found ourselves in lockdown due to the global pandemic. From January 2021, we taught all our sessions and lessons online via zoom.

We also delivered 'presents' to our members that they used as part of our zoom sessions – they loved this idea!

We came back into the room after the Easter holidays – which was brilliant and all our young people, though they took time to get back into it – really relished being back!

We worked towards a performance in July and because of the interrupted two years we had encountered – we decided to do an inside show at the Little Theatre. This was playing safe for both weather and our young people's confidence. This definitely needed building again. The review was presented in July – to very appreciative, but small audiences, because of Covid restrictions still in place.

In September we started work on our March show – The Addams Family.

We had another successful bag pack event in Sainsburys in December. The general public gave lovely feedback about seeing us back – bag packing!

March saw our production of The Addams family presented at Park High School. Our members worked very hard on the production and produced, once again, a polished, professional show. Special mention to Anne – our costume volunteer – she produced the most amazing set of costumes! They were fantastic.

We currently have 33 Active members in the Youth Theatre (July 2022). We are about to lose our university age students though, which will bring us to 31. We have had 9 new members join since Easter this year.

PERFORMANCE ACADEMY

We currently have 66 students attending PA on Saturday mornings. Attendance has been good across the academy.

Work covered:

- DRAMA -Greek Theatre, Naturalistic work, character work, Melodrama, Pantomime, Comedy, Brecht Theatre, Story telling and role play, lots of improvisational skills.

- MUSICAL THEATRE – Globe class did their LAMDA musical Theatre Grade 6 and achieved Distinction. Lowry class are about to take their Grade 4.
- DANCE – a variety of styles and genres looked at.

PA showcased their work to parents earlier this month – lots of excellent feedback. We also ran a bring a parent to class day for Adelphi students. This was well received, and 6 parents attended – all really enjoyed the chance to participate and see what we do in lessons.

FRINGE COMPANY

Our younger company worked on MOANA through the lockdown and then finally presented it in Nov '21. They worked very hard on the show. We saw several cast changes, but the show was fantastic! Fringe company are now working towards their next show – OZ, a musical version of The Wizard of Oz.

Currently has 27 active members.

FRINGE JNR

Our new initiative started in April this year (2022) currently have 7 members.

They will work towards a show for spring next year.

LAMDA ACTING CLASSES

Currently have 7 private lesson students. 2 of these will be leaving after this next round of exams. We will be advertising our lesson slots.

SINGING ENSEMBLE

Currently have 12 members. They joined the Adults for their Christmas concert at Park High school in December 2021. Lots of good feedback

ENIGMA EDINBURGH COMPANY

Fund raising has gone very well over the last 12 months.

1 cast change

Plans all in place. They have performed to an invited audience to receive feedback – then make changes. Went very well. Plans to have another public showing soon.

ADULT COMPANY

Currently have 11 members. They presented a concert in December 2021. Quite well attended.

Show planned for Sept '22 as a fundraiser for the youth theatre

OTHER

- Residential Home visits at Christmas
- HAF programme ran over the summer '21 and Christmas periods – both well attended.
- Concert with the Barnoldswick Entertainers
- Been invited to be part of the Pendle Witchfest 2022



LEEDAMS' PHARMACY

71-73, Keighley Road
Colne
Lancashire
BB8 0QF

28th July, 2022

Dear Leroy,

Having examined the Detailed Financial Summary, Balance Sheet and Budget for the financial year ending March, 2022, I can state that all figures appear to be in order.

I am happy to act as your Independent Person for the next financial year.

Yours sincerely,

Matthew J. Leedam, Bsc (Hons), MRPharmS,



Stage Door

Financial Activities
April 2021 - March 2022

	TOTAL
Income	
Cashback	2
Fundraising Income	3,644
HAF 2021 Income	6,196
Payroll Grant HMRC	1,900
Production Income*	14,275
Workshop Income	28,959
Total Income	£54,976
TOTAL	£54,976
Expenditures	
Fundraising Expenses	2,214
Office/General Administrative Expenses	17,350
Overheads	363
Payroll Expenses	13,501
Production EXP*	7,562
Workshop Expenditure	10,571
Total Expenditures	£51,562
NET OPERATING INCOME	£3,415
NET INCOME/(EXPENDITURE)	£3,415



Stage Door

Balance Sheet
As of March 31, 2022

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
Cash Income Account	176
Cash on hand (SD RED TIN)	3
Petty Cash	100
Pockit Pre-paid Card	191
Stage Door TSB Bank Account	12,778
Total Cash at bank and in hand	£13,248
Current Assets	
Prepaid Expenditures	2,122
Total Current Assets	£2,122
NET CURRENT ASSETS	£15,369
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	2,041
Total Trade Creditors	£2,041
Current Liabilities	
Accruals and Deferred Income	3,984
Payroll Liabilities	
HMRC	81
Pension	155
Total Payroll Liabilities	236
Total Current Liabilities	£4,220
Total Creditors: amounts falling due within one year	£6,261
NET CURRENT ASSETS (LIABILITIES)	£9,108
TOTAL ASSETS LESS CURRENT LIABILITIES	£9,108
TOTAL NET ASSETS (LIABILITIES)	£9,108
Charity funds	
Retained Earnings	5,694
Surplus/(Deficit)	3,415
Total Charity funds	£9,108