



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 7 June 2021 Period start date To 31 December 2021
Period end date

Charity name: Linton Road Free Church

Charity registration number: 1194688

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the charity is for the public benefit, the advancement of the Christian faith in Kent and such other parts of the United Kingdom and the world as the Charity Trustees may from time to time decide.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity (church) provides the following services and activities: - Regular worship services to which all are welcome Regular group meetings with prayer and Bible study; and Carrying outreach work both in the UK and abroad to include but not limited to- Providing gifts to "Friends of Helper" for children in Tanzania, providing education for local children and family support; Supporting the work of Starfish Malawi in caring and educating street children and those in poverty in Malawi; and Coffee Stop – Once a month for fellowship, visitors welcome.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of the charity have had regards to the Charity Commission guidance on public benefit in regard to the activities of the Charity.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not Applicable

Policy on social investment including program related investment	Para 1.38	Not Applicable
Contribution made by volunteers	Para 1.38	The primary contribution has been made by Sandra Parsons the Treasurer and Trustee and Andrew and Ann Parfitt, church leader and Deacon respectively. In addition, volunteers assist in the running of the charity and in the regular church services, prayer meetings and Bible studies and other activities
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The numbers attending have increased since Andrew Parfitt became Pastor and the church has benefitted from his and other visiting speakers in the teaching ministry of the church. This has led to an improvement in the wellbeing of members and attendees at the church with good times of fellowship and friendship and pastoral care.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity falls under the £500,000 turnover for detailed financial accounting being a requirement. Considering the closure of the church during the covid pandemic, the financial position has improved so that the balance in hand as at 31 December 2021 was £7,261.38.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to enable unforeseen payments and bills to be paid and to pay for maintenance of the church building
Amount of reserves held	Para 1.22	£1,500
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None at this time – the age of most members and attendees means that unless younger people come into the church, the outlook is uncertain.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds is through members and attendees giving through bank accounts on a regular basis and freewill offerings at church services.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	The number of members over the age of 70 means that in practical terms the outlook is uncertain but the church is seeking ways of broadening its mission.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The Constitution of the Charitable Incorporated Organisation.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The existing Trustees elect volunteers who must subscribe and adhere to, in belief and lifestyle, the Statement of Faith.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The Trustees are encouraged to have regard to the guidance for Trustees published by the Charity Commission and courses available for their ongoing training.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The church is an independent Free Church and is a member of the Evangelical Alliance.
Relationship with any related parties	Para 1.51	It has an established relationship with the Staplehurst Free Church for mutual support and 2 of the Trustees are members of the Staplehurst Free Church.
Other		

Reference and Administrative details

Charity name	Linton Road Free Church
Other name the charity uses	
Registered charity number	1194688
Charity's principal address	157 Linton Road, Loose, Maidstone, Kent ME15 0AL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sandra Rose Parsons	Treasurer		Trustees of Linton Road Free Church
2	Terence Robert Hawgood	Chairman		Ditto
3	Clive Jones			Ditto
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	TERENCE HAWGOOD	
Position (eg Secretary, Chair, etc)	CHAIR	

Date 20/9/22

Linton Road Free Church

Lloyds - ACCOUNTS SUMMARY 2021

GENERAL FUND

Petty Cash Balance - 01/01/21	£1.12
Bank Balance	<u>£5,169.49</u>
Total Balance - 01/01/21	£5,170.61
Income from 2021 only	<u>£12,716.22</u>
Total Assets for 2021	£17,886.83
Expenditure 2021 - ex Bank	£15,301.36
- ex Cash	<u>£0.00</u>
	£15,301.36
Total Balance - 31/12/2021	£2,585.47
of which - cash	<u>£1.12</u>
- Bank	£2,584.35

BUS BANK INSTANT A/C

Balance at 01/01/2021	£373.59
Income 2021	<u>£0.00</u>
	£373.59
Expenditure - 2021	<u>£373.59</u>
Balance at 31/12/21	£0.00

*These Accounts have been Audited
and found to be correct.*

R. C. Bashford

R. C. BASHFORD
AUDITOR

2/2/2022.

Linton Road Free Church - Lloyds Bank

Annual Accounts 2021

SUMMARY OF ACCOUNTS

General Fund	2021	<u>P/Cash</u>	2020
Bank Balance + Cash 01/01/2021	£5,169.49	£1.12	£9,391.24
Income 2021	<u>£12,716.22</u>	<u>£0.00</u>	<u>£7,246.45</u>
Total Assets for 2021	£17,885.71	£1.12	£16,637.69
Expenditure 2021	£15,301.36	£0.00	£11,468.20
Bank Balance + Cash 31/12/2021	£2,584.35	£1.12	£5,169.49
Gain/Loss 2021	-£2,535.35		

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Roof Fund Account	2021	2020
Balance 01/01/2021	£373.59	£373.46
Income 2021 + Interest	£0.00	£0.13
Expenditure 2021	<u>£373.59</u>	<u>£0.00</u>
Balance at 31/12/2021	£0.00	£373.59

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INCOME

General	2021	2020
Bric a Brac		£7.60
Coffee Stop	£124.43	£150.60
Donations Church	£170.00	£455.00
Donations Other - Princess Project	£168.00	£150.00
Other Income /HMRC/MCCSG/GN/VPN	£1,807.07	£62.72
Gift Aid Donations	£6,570.00	
Weekly Offerings	<u>£3,876.72</u>	<u>£6,100.53</u>
Total General	£12,716.22	£6,926.45
Missions		
Missions Other	<u>£0.00</u>	<u>£320.00</u>
Total Missions	£0.00	£320.00
Outreach	<u>£0.00</u>	<u>£0.00</u>
Total Outreach	£0.00	£0.00
Total Income for 2021	£12,716.22	£7,246.45
Gain/Loss	1 £5,469.77	

EXPENDITURE

General	2021	2020
Bldgs/Contents Insurance	£832.79	£786.19
Catering/Commodities	£189.98	£92.64
CCLI Fees & Licences	£336.66	£325.98
Curry's Support Programme	£39.95	£95.88
Domestic Services	£700.00	£840.00
EE Broadband	£147.89	£167.41
Evangelical Alliance Membership	£90.00	NIL
Garage Rent	£508.42	£554.91
Mcafee Security Programme	£113.96	£89.99
Pulpit	£370.00	£480.00
Solicitors Charity/Gullands	£1,500.00	
Stationery	£140.15	£212.10
Stewardship Fee	NIL	£300.00
Thirtyone:8	£191.25	NIL
Transfer of funds to HSBC	£4,500.00	NIL
Utilities	£2,425.21	£2,204.72
UVPN	£107.99	£43.06
Wix Website costs	<u>£153.33</u>	<u>£153.33</u>
Total General	£12,347.58	£6,346.21
Fellowship		
Gifts to Christine/K & G/G Nunn		289.61
Sandy/RB/NP/F Crane/JB/J Brown	£446.55	836.46
Boys Brigade	NIL	<u>836.46</u>
Total Fellowship	£446.55	836.46
Miscellaneous		
Wilko - Artificial flowers	<u>£13.00</u>	NIL
Ebay Postage charged in error		<u>£3.25</u>
Total Miscellaneous	£13.00	£3.25
Missions		
Graham Nunn (Church Army)		£1,000.00
Others (See Page 3)	<u>£1,300.00</u>	<u>£991.98</u>
Total Missions	£1,300.00	£1,991.98
Outreach		
Easter Fliers	NIL	<u>£9.20</u>
Total Outreach	NIL	£9.20
Property		
Equip/Assets		
New Notice Board	£121.20	
Tie Clips	£11.98	
Undercounter Fridge	£169.99	
Webcam	<u>£17.98</u>	<u>£534.75</u>
	£321.15	£534.75

Maintenance

Big Mow (Garden)	£600.00	
County Fire Annual Check	£46.08	
Gas Annual Service Check	£155.00	
Mike Oliver (Hydroboil Service)	<u>£72.00</u>	<u>£1,063.08</u>
	£873.08	£1,063.08

Repairs

NIL	<u>683.27</u>
	683.27

Total Property Costs

£873.08	£2,281.10
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Petty Cash Payments

NIL	NIL
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Total Expenditure

£15,301.36	£11,468.20
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Gain/Loss

-£3,833.16**MISSION FUNDS
INCOME****2021****2020**

Friends of Helper (Andy Blake)	NIL	£40.00
Princess Project	£168.00	NIL
Starfish Malawi	NIL	£280.00

Total Mission Fund**£168.00****£320.00**

Gain/Loss

-£152.00**Expenditure****2021****2020**

Church Army (Graham Nunn)	£150.00	£1,000.00
Friends of Helper (Andy Blake)	£250.00	£270.00
Good News For Everyone	£100.00	
Leprosy Mission	NIL	£100.00
Maidstone Churches Winter Shelter	NIL	£100.00
Princess Project	£250.00	
RBLV Wreath	NIL	£21.98
Shelter (Error) S/B MCWS	£100.00	
Starfish Malawi (Chris Knott)	£450.00	£500.00

£1,300.00**£1,991.98****Total Dispersed****£1,300.00****£1,991.98**

Gain/Loss

£691.98

Linton Road Free Church - HSBC Bank

Annual Accounts 2021

SUMMARY OF ACCOUNTS

General Fund	2021
Account opened 13/10/2021	£0.00
Income 2021	<u>£5,810.31</u>
Total Assets for 2021	£5,810.31
Expenditure 2021	£1,133.28
Bank Balance at 31/12/2021	£4,677.03

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Business Money Manager A/C	2021
Account opened 13/10/2021	£0.00
Income 2021	<u>£500.00</u>
	£500.00
Expenditure 2021	<u>£0.00</u>
Balance at 31/12/2021	£500.00

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INCOME

	2021
General	
Donations General	£50.00
Other Income tfr from Lloyds	£4,500.00
Weekly Offerings	
Gift Aid from HMRC	<u>£1,260.31</u>
Total General	£5,810.31
Missions	
Missions Other (See Page 3)	
Total Missions	£0.00
Outreach	£0.00
Total Income	£5,810.31
Gain/Loss	

EXPENDITURE

General	2021
Account charges	£10.00
Advert - Find a Church	£22.00
Catering/Commodities	
Domestic Services	£140.00
CCLI Fees & Licences	
EE Broadband	£30.24
Garage Rent	£46.19
Insurances	
Mcaffee Security Programme	
Pulpit	
Stationery	
Tfr to Bmmm Account	£500.00
Utilities	£264.85
Wix Website costs	
Total General	£1,013.28
Fellowship	
Miscellaneous	
Missions	
Outreach	
Property	
Assets	
Maintenance	
Big Mow (Garden)	£120.00
Repairs	
Total Property	
Petty Cash Payments	NIL
Total Expenditure	£1,133.28
Gain/ Loss	

MISSION FUNDS

None paid out or received in