Trustees' annual report
for the period

CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date 01 01 2 0 2 5 Period end date 31 12 2 0 2 5

Charity name Old Budonian Association ,U K

Charity No (if any) 1 1 9 4 6 6 1

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils at King's College Budo and Budo Junior School in Kampala Uganda in such ways as trustees think fit e.g. awarding scholarship grants to pupils and grants for school development and education projects etc.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	-Financing the purchase of furniture for the Computer Library at Budo Junior School to advance ICT education for pupils that attend the school from year to year - Sponsoring of School Rugby Team UK Tour to advance sports development at the school
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the grants given to the school in the year funded projects/activities that generate outcomes that reach the wider public so as to comply with the public benefit objective of the organization. For instance, we funded the purchase of furniture for use in the computer library. Going forward that furniture will be used by successive pupils of the school from year to year.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The furniture provided to the school(Budo Junior School) made it possible for more pupils to use the facilities in the computer library. Going forward more pupils will use the computer facilities thus extending the benefits to a bigger and bigger number of beneficiaries from year to year.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	The objective was to fund at least one project. We succeeded in funding two activities during year, which was a good achievement given that we had limited funds.
Performance of fundraising activities against objectives set	Para 1.41	Due to rising operational costs and expenses, we did not raise as much funds as we had hoped for. Due to that limitation of funds , we could only fund two activities during the year.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	Our reserves dropped from the previous year as we were unable to raise sufficient funds to cover the activities set for the year. Hence we had to draw on reserves to cover the necessary funding for the 2025 activities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The policy is to spend 75% of funds raised during a given year whenever possible. The balance is credited to the reserve account.Reserves are held to meet contingencies in case we fail to raise enough funds to finance the activities set for a given year; and also to keep the charity afloat
Amount of reserves held	Para 1.22	£9417
Reasons for holding zero reserves	Para 1.22	Not Applicable
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Currently there are no uncertainties about the charity continuing as a going concern as we are exercising strict financial control measures

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed according to article 13 of the charity's constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Old Budonian Association ,UK
Other name the charity uses	
Registered charity number	1194551
Charity's principal address	61 Bridge Street Kington Heref HR5 3DJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Abdul Walugembe Kateregga	Executive Committee(EC)		Annual General Meeting(AGM)
2	Samuel Magembe Kabiswa	EC		AGM
3	Ssejjuuko Dennis Kitamirike	Secretary		AGM
4	Paul Orone Egaru	EC		AGM
5	Edwin Dhauke	EC		AGM
6	Flavia Nambi Tenywa	Vice Chairperson		AGM
7	Fred Buwembo	Treasurer		AGM
8	Moses Benjamin Kajubi	EC		AGM
9	Winifred Bemba Kagere	Chairperson		AGM
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and Administrative details (cont)

Corporate trustees – names of the directors at the date the report was approved

Director name	Not Applicable	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not Applicable		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not Applicable

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Fg Buwembo	WB Kagere
Full name(s)	Fred Ggingo Buwembo	Winifred Bemba Kagere
Position (eg Secretary, Chair, etc)	Treasurer	Chairperson
Date	15/09/26	

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Old Budonian Association ,UK	

Receipts and payments accounts

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For the period from	01/01/2025 ~~01/01/2026~~		31/12/2025 ~~31/12/2026~~

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members' Donations	517	-	-	517	1,374
Fund Raising Activities	784	-	-	784	1,353
Corporate Donations	150	-	-	150	-
Legacy Donation(Sheila Gilbert Fund)	500	-	-	500	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	1,951	-	-	1,951	2,727
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,951	-	-	1,951	2,727
A3 Payments					
AGM Expenditure(Venue,OBA Plaques)	465	-	-	465	240
Bank Charges	66	-	-	66	-
POS and PayPal Charges	30	-	-	30	-
Gala Refund	30	-	-	30	-
Information Commissioner Fee	47	-	-	47	40
Purchase of Memorabilia	-	-	-	-	306
ICT expenses(Zoom, Website, Domain)	468	-	-	468	433
OBA UK banner		-	-	-	149
Project Expenditure(Grants)	2,353	-	-	2,353	1,027
Sub total	3,459	-	-	3,459	2,195
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	3,459	-	-	3,459	2,195
Net of receipts/(payments)	- 1,508	-	-	- 1,508	532
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,508	-	-	- 1,508	532

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	9,417	-	10,925
		-	-	-
		-	-	-
	Total cash funds	9,417	-	10,925
	(agree balances with receipts and payments account(s))	Agreement Error	OK	Agreement Error

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Fred Buwembo	Fred Buwembo	07/07/2026