



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	09	2021		31	08	2022

Section A

Reference and administration details

Charity name

WEST END METHODIST CHURCH

Other names charity is known by

Registered charity number (if any)

1194659

Charity's principal address

405 LONDON ROAD

STOKE-ON-TRENT

Postcode

ST4 5AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev LINDA JANE CATLOW	CHAIR		
2	LEANNE MARGARET LOVATT			
3	NORMAN GEORGE PROPHETT			
4	SARA MARIE TOFT			
5	MARGARET ANNE SUSAN TATTON			
6	SUSAN ELAINE FINNEY			
7	THOMAS GEORGE BEECH MBE			
8	MAUREEN EDITH PROPHETT			
9	JASON ANDREW TOFT			
10	JOHN BUTLIN			
11	SUSAN MARY JONES			
12	PAMELA JEAN WILLIAMS			
13	LESLEY ANN LLOYD			

14	SYLVIA ETHEL HICKERMAN			
15	JENNIFER MARY WALKER			
16	MICHAEL FREDRICK DENNIS			
17	RODY RIGUERRE			
18	SUSAN ALISON BROWN			
19	CAROL SWANCOTT			
20	MARGARET SEEWOOSAHA			
21	THERESA JOYCE BUTLIN			
22	ANN LYNETTE JENNISON			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	DEED OF UNION (1932) AND METHODIST CHURCH ACT (1976) ADOPTED 26 OCT 1976
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED ANNUALLY

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The purposes of the Methodist Church are and shall be deemed to have been since the date of union the advancement of –

- (a) the Christian faith in accordance with the doctrinal standards and the discipline of the Methodist Church;
- (b) any charitable purpose for the time being of any Connexional, district, circuit, local or other organisation of the Methodist Church;
- (c) any charitable purpose for the time being of any society or institution subsidiary or ancillary to the Methodist Church;
- (d) any purpose for the time being of any charity being a charity subsidiary or ancillary to the Methodist Church.

The aim of the West End Methodist Church is to intentionally bring the Kingdom of God to the West End area of Stoke-on-Trent and its neighbouring communities by creating disciples. We do this by equipping, training and empowering those that gather, to reach out into the local community and creating space that is attractive, relevant and safe. Our objective is to live out our faith through worship and prayer, bible study and teaching, providing pastoral care and support to our members and community, and through mission and outreach.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

We are well known in the community around the West End area of Stoke-on-Trent as a community church and consequently have a constant flow of people from all walks of life visiting us daily for help and support. We are regularly visited by local homeless people, addicts and those in need.

Volunteer numbers is an issue facing many charities across the country post Covid-19 and we have been similarly affected. So, some of our activities ceased to restart due to lack of volunteers but other new activities started.

We carried out a re-purposing exercise in November 2021 whereby our Café became a Community Living Room with changed café facilities and multi purposing of the room, which has seen new activities commence therein. We are aiming to be a one stop shop offering a range of activities and advice addressing the needs of the local community.

The other rooms in the premises began to be re-hired as confidence in public meeting, post Covid, began to increase. A number of new external hirers of rooms in the building began to be seen.

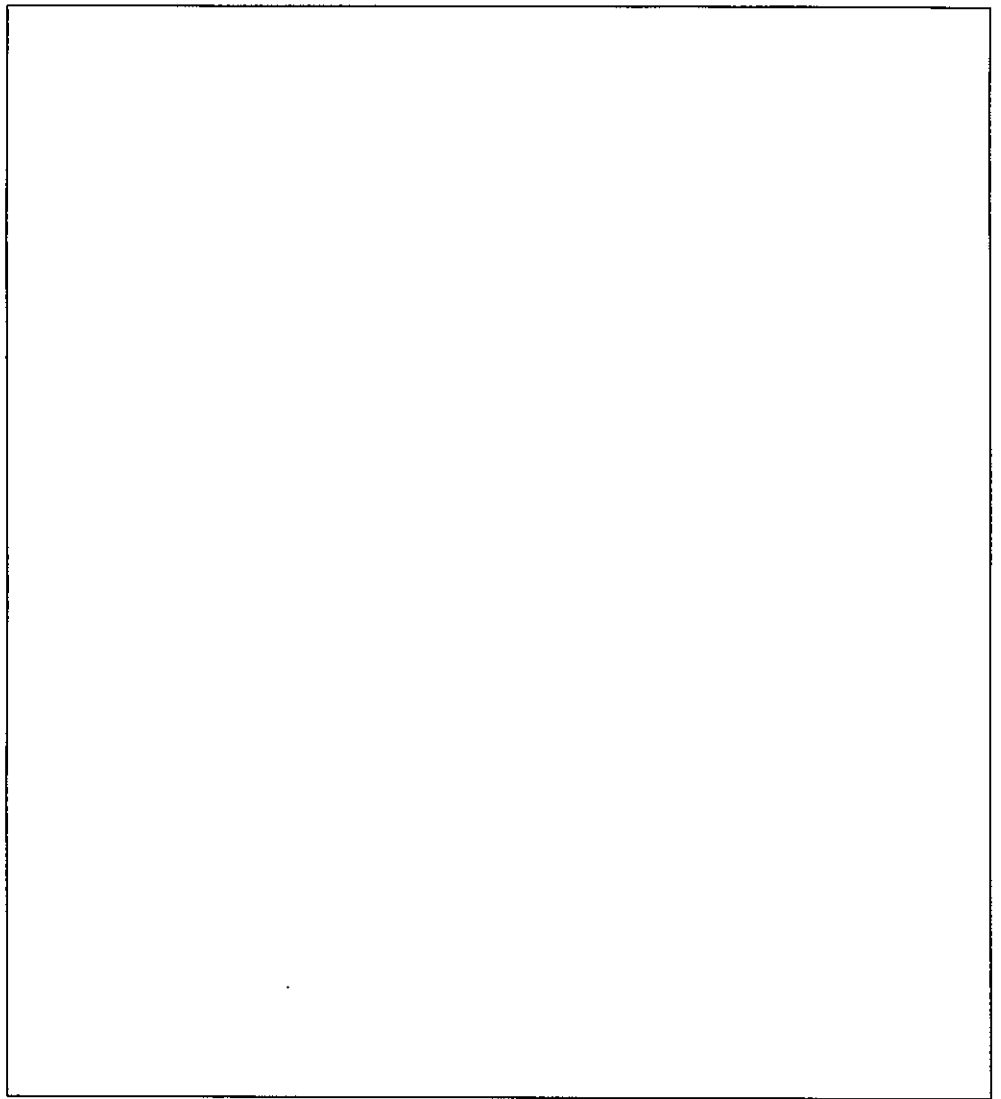
We continue to develop our work with young people and Messy Church re-started.

Many people who attend the varied activities are from a non-church backgrounds.

We deal with many pastoral issues day to day and our pastoral team are diligent and caring., regularly keeping in contact especially with those who are unable to come to Church.

We operate a Foodbank Distribution Centre on behalf of the Stoke-on-Trent Foodbank who are part of the Trussell Trust network of Foodbanks. This is staffed by committed volunteers.

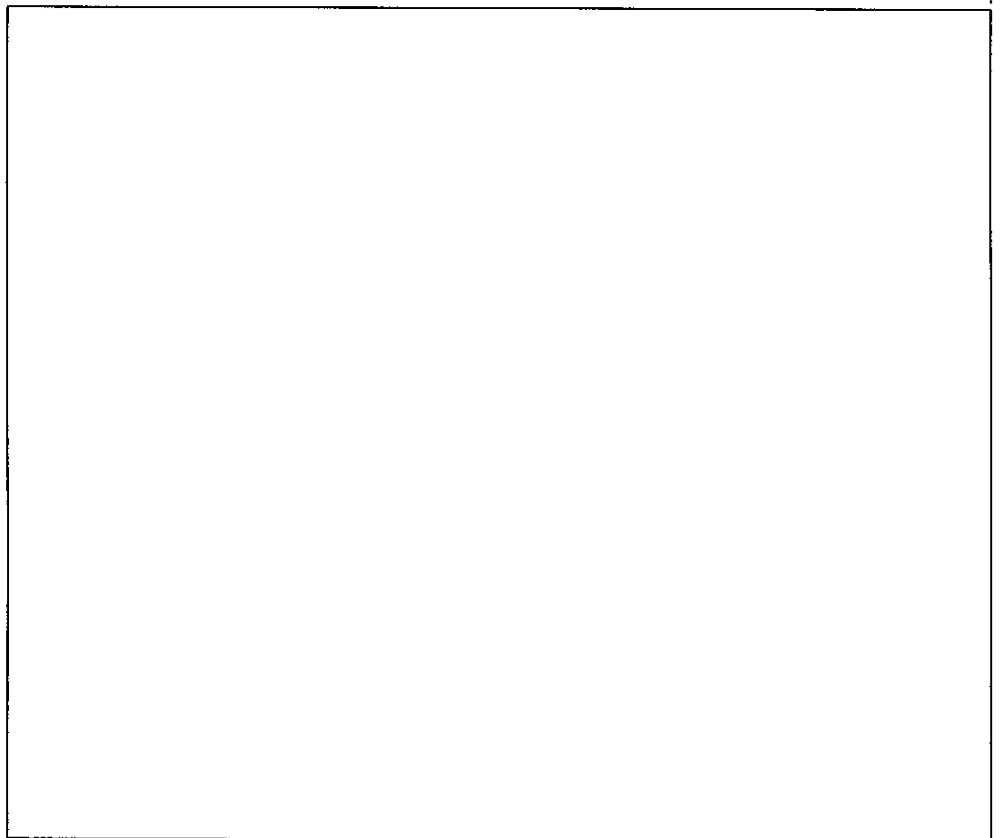
Every year we host the Timothy Trow Memorial Day which is in memory of a tram driver who lost his life trying to save a child in 1894 just across the road from our building. The event is supported by our local City Councillor and draws many people from the local community paying respect to a local hero.



Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

Our main worship service is at 10.30am and although numbers were slightly lower than pre Covid, many people did return to regular worship. There is no barrier to attending any of our services and we endeavour to make each person feel welcome and at home with us.

The re-purposing of the Café area into a Community Living Room is showing promising growth. The room was painted, had new furniture, and a children's area was created within the space.

Our community engagement work continues to develop as we offered support to people in need referred to us by the local authority. During the Covid time we received funding to combat social isolation and this work continued as we sought to assist people in coming back into the community.

Section E

Financial review

Brief statement of the charity's policy on reserves

We aim to hold 6 months of expenditure in reserve plus a redundancy provision. Our reserve amount at 31st August 2022 is therefore £63,925.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

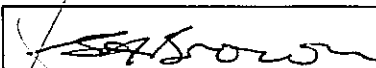
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Susan Brown

Position (eg Secretary, Chair, etc)

Treasurer

Date

1/3/23

THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

WEST END METHODIST	Church
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FOR THE YEAR ENDED

31 August 2022

STOKE-ON-TRENT (SOUTH)	Circuit	Circuit no.	11/20
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Registered Charity - Charity Registration number

1194659

If not a registered charity **Her Majesty's Revenue and
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

REV'D LINDA CATLOW

Church Stewards:

SUSAN BROWN
LEANNE LOVATT
SUSAN FINNEY
SUSAN JONES
LESLEY LLOYD

Treasurer:

MRS SUSAN BROWN

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	RECEIPTS	Note			
a2	Offerings and Tax recovered	20,739		20,739	
a3	Bank and CFB interest and Investment income	49		49	
a4	Lettings	10,271		10,271	
a5	Other receipts	19,184		19,184	
a6	TOTAL RECEIPTS	50,243		50,243 (a7)	

SECTION B					
b1	PAYMENTS				
b2	Circuit Assessment or Share	23,723		23,723	
b3	Donations				
b4	Repairs and Maintenance	7,829		7,829	
b5	Utilities (Insurances, water charges, heating & lighting)	8,917		8,917	
b6	Salaries & Cleaning	73,382		73,382	
b7	Other payments	20,554		20,554	
b8	TOTAL PAYMENTS	134,405		134,405 (b9)	

SECTION C					
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a6-b8)	(84,162)	(84,162)	
c2	Total funds brought forward from last year		191,686	191,686 (c6)	
c3	Sub total	(c1+c2)	107,524	107,524	
c4	Transfers and adjustments			(c7)	
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	107,524	107,524 (c8)	(c6)

SECTION D			£	£
FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS				
(these amounts are not to be included in total receipts/payments figures above)				
d1	Balance brought forward from last year			
d2	Offerings/Gifts - received for external organisations			
d3	Offerings/Gifts - passed to external organisations			
d4	BALANCE STILL TO BE PAID	(d1+d2-d3)		

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL

SECTION E

Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2022 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8 Sub total of Internal Organisations funds					(e11)	(e12)
e9 Church accounts (totals brought forward from page 2 - totals column)	50,243 (a7)	134,405 (b9)	(84,162)	(c7)	191,686 (c6)	107,524 (c8)
e10 TOTAL CASH FUNDS HELD BY CHURCH	50,243	134,405	(84,162)		191,686 (x)	107,524 (y)
e11 Continue on a separate sheet. If necessary and bring the totals forward	TOTAL RECEIPTS	TOTAL PAYMENTS				

SECTION F

STATEMENT OF ASSETS AND LIABILITIES

CHURCH - CASH FUNDS HELD at 31 August 2022

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		
f2 Bank Current Account	179,631	95,418
f3 Bank Deposit Account		
f4 Central Finance Board	12,055	12,106
f5 Trustees for Methodist Church Purposes		
f6 Other funds		
f7 SUB TOTAL - Church accounts	191,686 (c6)	107,524 (c8)
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	(e11)	(e12)
f9 TOTAL CASH FUNDS HELD BY CHURCH	191,686 (x)	107,524 (y)

SECTION G

OTHER ASSETS and LIABILITIES

	At 1 September 2021	At 31 August 2022
g1 Investments (Include Endowments)		
g2 Land & Buildings (see notes re Insurance value)		
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

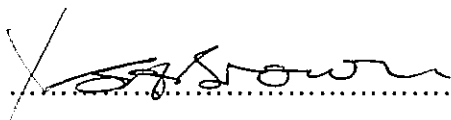
f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer



Date

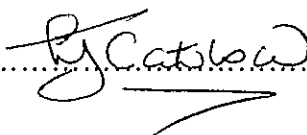
1/3/23

Name and address of treasurer - SUSAN BROWN, 6 BOOTHENWOOD TERRACE,
STOKE-ON-TRENT, ST4 5EZ

Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2022 were presented to the meeting of the Church trustees held on 1st March 2023.

Signature of the Chair of the meeting



Name of the Chair of the meeting - REV'D LINDA CATLOW

Date - 1st MARCH 2023

Independent Examiner's Report to the Trustees of the West End Methodist Church

Charity Number 1194659

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the West End Methodist Church for the year ended 31 August 2022 set out on pages 2 to 3. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Name of Church - West End Methodist Church

No. 1194659

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:


- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

1-31

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner



Name of independent examiner - GLENN GERALD PARKES MBE

Relevant professional qualification of independent examiner - CERTIFIED PUBLIC ACCOUNTANT

Name of firm - GLENN PARKES AND CO LTD

Address - THE MANSE, TEMPLE STREET, FENTON, STOKE-ON-TRENT, ST4 4NW

Date

18 February 2023