



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2023 Period start date To 31/03/2024 Period end date

Charity name: The Brunton Memorial Hall

Charity registration number: 1194652

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To establish and run a village hall for the benefit of the inhabitants of Allington and Boscombe villages and to provide recreational and community activities for improving conditions of life in a rural community
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Due to Land Registry delays the lease transfer documents are not yet ready for the Trustees to take over the running of the property but the whole community has been canvassed for suggestions of activities. These include sessions for under 5's, older peoples' café, film night, craft groups, computer club, warm spaces, functions, jumble sales, parties etc.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In creating this document, the Trustees have given full regard to the Guidance on Public Benefit issued by the Charity Commission

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	During this period the Trustees worked hard to establish the charity, create policies, liaise with the Parish Council, solicitors, the building company and with Community 1 st .

Other		The village hall and grounds will be owned by the Allington & Boscombe Parish Council and leased to the Trustees who will manage the facility with the support of a management team (volunteers) comprising village members.
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The hall has been constructed as part of a small housing development.</p> <p>Throughout the year there have been regular updates from the Trustees via Parish Council, village website and flyers delivered to every property in the villages of Allington and Boscombe with regard to the progress being made towards the eventual opening of the new village hall. The AGM was well supported.</p> <p>One Trustee resigned and 2 new Trustees were co-opted. There are currently 6 Trustees.</p> <p>Difficulties in the creation of the draft lease, and lengthy delays at The Land Registry have held up the eventual transfer of the running of the property to the Trustees.</p> <p>There have been community events e.g. Celebration of the crowning of King Charles 111, held in a private garden, Easter and Christmas events held within the church of St John the Baptist and its grounds.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>The Trustees, along with the Parish Council, have worked hard to secure the building of a village hall as part of a small housing development.</p> <p>Towards the end of this financial period the Parish Council made a donation of £1600 towards equipping the kitchen.</p> <p>Membership of the Wiltshire Village Halls Association has been renewed.</p> <p>It is hoped that the lease will be finalised soon.</p>
Performance of fundraising activities against objectives set	Para 1.41	The unavailability of the hall during this period prevented fund raising activities from taking place.
Investment performance against objectives.	Para 1.41	Not applicable.

Other		Not applicable.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As per the annual financial return, the charity's finances are in good order with a substantial sum held ready for when it takes over the running of The Brunton Memorial Hall.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Policy to be developed in due course, once the legal arrangements are in place and the Trustees are made aware of what financial responsibility will be theirs and what will be the Parish Council's. The aim is to have sufficient reserves to cover regular outgoings eg utilities for a period of time to be decided.
Amount of reserves held	Para 1.22	Not applicable at this time
Reasons for holding zero reserves	Para 1.22	Not applicable at this time
Details of fund materially in deficit	Para 1.24	The fund is not in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are currently no uncertainties about the viability of this charity going forward.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Once the hall is available for use then fund raising will be through hiring out the venue, community events, fund raising activities and grant applications.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable.
A description of the principal risks facing the charity	Para 1.46	None as known.
Other		None.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	4 original Trustees set up the charity. The Constitution provides for the co-opting of additional trustees (3) and also election of further trustees at Annual General Meetings

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Guidelines from the Charities Commission. Guidelines from ACRE
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Chairman, Vice Chairman, Secretary, Treasurer. Liaison with Allington and Boscombe Parish Council
Relationship with any related parties	Para 1.51	Membership of Wiltshire Village Halls Association. Support and advice from Community 1 st .
Other		

Reference and Administrative details

Charity name	The Brunton Memorial Hall
Other name the charity uses	None
Registered charity number	1194652
Charity's principal address	The Brunton Memorial Hall Riverside Rise Allington Salisbury Wiltshire SP4 0AF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Hill	Chairman		Voted in at AGM
2	David Stanford	Vice Chairman		Voted in at AGM
3	Janet Stanford	Secretary/Treasurer		Voted in at AGM
4	Fiona Brunton			Voted in at AGM
5	Helen Rice			Voted in at AGM
6	Shirley Willis			Voted in at AGM
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg Secretary,
Chair, etc)

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Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

THE BRUNTON MEMORIAL HALL

1194652

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2023

To

Period end date
3/31/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Allington& Boscombe Parish Council	1,600	-	-	1,600	25,533
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,600	-	-	1,600	25,533
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,600	-	-	1,600	25,533
A3 Payments					
Boscombe Social Club - to hold AGM	20	-	-	20	-
Ringstones Web Design	160	-	-	160	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	180	-	-	180	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	180	-	-	180	-
Net of receipts/(payments)	1,420	-	-	1,420	25,533
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,420	-	-	1,420	25,533

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	26,908	-	-
		Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	