

REGISTERED CHARITY NUMBER: 1194591

**UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2025**

FOR

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

Bevan Buckland LLP
Ground Floor Cardigan House
Castle Court
Swansea Enterprise Park
Swansea
SA7 9LA

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

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FOR THE YEAR ENDED 31 MARCH 2025**

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**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal objective of the charity will be the provision of support and services to the young people of Aber-Valley and the surrounding areas. We will assist in the provision of social welfare facilities for recreation and other leisure time occupation for men and women with the objective of improving their conditions of life. To this end, the charity operates a full and varied programme of events designed to benefit the public with activities for everyone in the community of all ages male or female.

ACHIEVEMENTS AND PERFORMANCE

In planning our activities for the year we have considered the Charity Commission's guidance on public benefit.

The main area of activity normally involves providing a varied programme of activities 7 days per week giving people of all ages a place to meet and socialise with their peers whilst partaking in leisure activities, healthy living through sport and exercise and life long learning through our various courses.

FINANCIAL REVIEW

Principal funding sources

The major source of funding is the letting of the sports hall along with associated income and grants from both the public sector and charities.

Investment policy and objectives

Apart from a prudent amount kept in reserves each year, most of the charity's funds are spent in the short term so there are few funds for long term investment. The reserves are kept in a saver account. A review of investment policy is made annually.

Reserves policy

The reserves policy adopted by the charity is to allow for one year total costs to be kept in reserve.

The financial statements disclose a surplus of £14,017 (2024: -£327), the surplus on unrestricted funds was £36,364 (2024: £-4,189). At the year end the charity had restricted funds of £586,524 (2024: £608,871) and unrestricted funds of £78,320 (2024: £41,956).

FUTURE PLANS

The charity plans to continue the activities listed in its programme for the benefit of the community, subject to satisfactory funding arrangements.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its constitution of a Charitable Incorporated Organisation (CIO).

Recruitment and appointment of new trustees

The members of the Board of Management are also charity trustees for the purpose of charity law and under the association's constitution are known as the management committee. Members are elected for a period of 3 years after which they must be re-elected at the next A.G.M.

Organisational structure

The Young Men's Christian Association Aber Valley Branch has a Management Committee of up to 21 members who meet monthly on the last Friday of the month. A scheme of delegation is in place and the Senior Youth Worker/General Secretary is responsible for ensuring that the charity delivers the services specified and that the key performance indicators are met. The Manager has the responsibility for the day to day operational management of the centre, individual supervision of the staff team and also ensuring that the team continue to develop their skills in line with good practice.

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

New trustees are appointed by the Board Management and training for new trustees is available

The main aspects of the training are:

- 1 - The obligations of the Management Committee members
- 2 - The main documents which set out the framework for the charity including the constitution.
- 3 - Resourcing the current financial position as set out in the latest published accounts.
- 4 - Future plans and objectives.

Risk management

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1194591

Principal address

Aber Valley Branch
Brynhafod Road
Abertridwr
Caerphilly
CF83 4BH

Trustees

Mr E Evans MBE Chair
Mr K Gough Trustee
Mr D Jenkins Trustee
P Rees Trustee
Miss T Stone Trustee
P Ellis Trustee
Mr J Williams Trustee
Mr D Scobie Trustee
Mr C Langford

Independent Examiner

Henry Lloyd Davies
Bevan Buckland LLP
Ground Floor Cardigan House
Castle Court
Swansea Enterprise Park
Swansea
SA7 9LA

Approved by order of the board of trustees on  and signed on its behalf by:



.....
Mr E Evans MBE - Trustee

13.1.26.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

Independent examiner's report to the trustees of Young Men's Christian Association Aber Valley Branch

I report to the charity trustees on my examination of the accounts of Young Men's Christian Association Aber Valley Branch (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

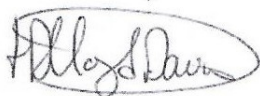
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Henry Lloyd Davies

Bevan Buckland LLP
Ground Floor Cardigan House
Castle Court
Swansea Enterprise Park
Swansea
SA7 9LA

Date: 13 January 2026

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	41,195	-	41,195	12,542
Charitable activities	5				
Charitable Activities		30,000	-	30,000	48,719
Other trading activities	3	33,487	-	33,487	38,570
Investment income	4	315	-	315	302
Total		<u>104,997</u>	<u>-</u>	<u>104,997</u>	<u>100,133</u>
EXPENDITURE ON					
Charitable activities					
Charitable Activities		<u>68,633</u>	<u>22,347</u>	<u>90,980</u>	<u>100,460</u>
NET INCOME/(EXPENDITURE)		36,364	(22,347)	14,017	(327)
RECONCILIATION OF FUNDS					
Total funds brought forward		41,956	608,871	650,827	651,154
TOTAL FUNDS CARRIED FORWARD		<u><u>78,320</u></u>	<u><u>586,524</u></u>	<u><u>664,844</u></u>	<u><u>650,827</u></u>

The notes form part of these financial statements

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**BALANCE SHEET
31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	9	6,792	578,249	585,041	610,082
CURRENT ASSETS					
Debtors	10	7,463	-	7,463	6,845
Cash at bank		67,420	8,275	75,695	37,838
		<u>74,883</u>	<u>8,275</u>	<u>83,158</u>	<u>44,683</u>
CREDITORS					
Amounts falling due within one year	11	(3,355)	-	(3,355)	(3,938)
NET CURRENT ASSETS		<u>71,528</u>	<u>8,275</u>	<u>79,803</u>	<u>40,745</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>78,320</u>	<u>586,524</u>	<u>664,844</u>	<u>650,827</u>
NET ASSETS		<u>78,320</u>	<u>586,524</u>	<u>664,844</u>	<u>650,827</u>
FUNDS	12				
Unrestricted funds				78,320	41,956
Restricted funds				<u>586,524</u>	<u>608,871</u>
TOTAL FUNDS				<u>664,844</u>	<u>650,827</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 13.1.26 and were signed on its behalf by:

E Evans

Mr E Evans MBE - Trustee

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Grant income is accounted for on an accruals basis and is shown in the financial statements when the Charity earns the unconditional right to the funds. Grants received for a specific purpose are treated as restricted funds. Revenue grants are credited directly to the Statement of Financial Activities and Capital grants are released over the life of the asset in line with the depreciation policy.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

Income from room hire is recognised when the hire takes place.

Fitness centre income is recognised when paid. When a payment is made for an extended period it is credited evenly over the period to the SOFA.

Donations and similar incoming resources represent monies received by the charity from charitable donations and gifts. These are recognised in the Statement of Financial Activities upon receipt.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include finance, personnel, payroll and governance costs which support the charity's activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 10% on cost
Fixtures and fittings	- 20% on cost
Sports Equipment	- 20% on cost

Assets below £100 are not capitalised, but included within expenses. The Trustees do not believe any assets are impaired and do not carry out impairment reviews.

The trustees of the unincorporated charity agreed to transfer the property to the newly formed Charitable Incorporated Organisation (CIO). With the current backlog at the Land Registry the process is ongoing.

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds are unrestricted funds earmarked by the Trustees for particular purposes falling in future time periods.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	33,843	3,059
Subscriptions and Memberships	7,352	9,483
	<u>41,195</u>	<u>12,542</u>

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Catering Income	7,079	10,131
Letting Income	25,863	27,601
Fitness Suite	509	546
Sundry Income	36	292
	<u>33,487</u>	<u>38,570</u>

4. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	<u>315</u>	<u>302</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	£	£
Grants	<u>30,000</u>	<u>48,719</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Caerphilly County Borough Council	-	7,150
Garfield Weston	6,000	6,000
Postcode Lottery	-	12,000
AV Community Council	5,500	500
MADL	-	300
National Lottery	18,500	22,769
	<u>30,000</u>	<u>48,719</u>

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. STAFF COSTS

	2025 £	2024 £
Wages and salaries	35,521	34,151
National Insurance Contributions	-	-
	<u>35,521</u>	<u>34,151</u>

No employee was paid over £60,000.,

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	12,542	-	12,542
Charitable activities			
Charitable Activities	8,950	39,769	48,719
Other trading activities	38,570	-	38,570
Investment income	302	-	302
Total	<u>60,364</u>	<u>39,769</u>	<u>100,133</u>
EXPENDITURE ON			
Charitable activities			
Charitable Activities	64,553	35,907	100,460
NET INCOME/(EXPENDITURE)	(4,189)	3,862	(327)
RECONCILIATION OF FUNDS			
Total funds brought forward	46,145	605,009	651,154
TOTAL FUNDS CARRIED FORWARD	<u>41,956</u>	<u>608,871</u>	<u>650,827</u>

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

9. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Sports Equipment £	Totals £
COST					
At 1 April 2024 and 31 March 2025	1,004,504	82,588	86,119	51,562	1,224,773
DEPRECIATION					
At 1 April 2024	415,142	82,477	65,510	51,562	614,691
Charge for year	18,502	89	6,450	-	25,041
At 31 March 2025	433,644	82,566	71,960	51,562	639,732
NET BOOK VALUE					
At 31 March 2025	570,860	22	14,159	-	585,041
At 31 March 2024	589,362	111	20,609	-	610,082

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Prepayments	7,463	6,845

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Taxation and social security	345	345
Other creditors	3,010	3,593
	3,355	3,938

12. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General Fund	41,956	36,364	78,320
Restricted funds			
Freehold Property Fund	192,367	(7,419)	184,948
Building Grant	392,695	(10,983)	381,712
Community Foundation in Wales	1,386	(89)	1,297
National Lottery	15,423	(3,856)	11,567
Postcode Lottery - maintenance grant	7,000	-	7,000
	608,871	(22,347)	586,524
TOTAL FUNDS	650,827	14,017	664,844

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	104,997	(68,633)	36,364
Restricted funds			
Freehold Property Fund	-	(7,419)	(7,419)
Building Grant	-	(10,983)	(10,983)
Community Foundation in Wales	-	(89)	(89)
National Lottery	-	(3,856)	(3,856)
	-	(22,347)	(22,347)
TOTAL FUNDS	104,997	(90,980)	14,017

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General Fund	38,845	3,111	41,956
AV Community Council Grant	7,300	(7,300)	-
	46,145	(4,189)	41,956
Restricted funds			
Freehold Property Fund	199,786	(7,419)	192,367
Building Grant	403,678	(10,983)	392,695
Community Foundation in Wales	1,475	(89)	1,386
Admiral - Capital Grant	70	(70)	-
National Lottery	-	15,423	15,423
Postcode Lottery - maintenance grant	-	7,000	7,000
	605,009	3,862	608,871
TOTAL FUNDS	651,154	(327)	650,827

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	59,864	(56,753)	3,111
AV Community Council Grant	500	(7,800)	(7,300)
	<u>60,364</u>	<u>(64,553)</u>	<u>(4,189)</u>
Restricted funds			
Freehold Property Fund	-	(7,419)	(7,419)
Building Grant	-	(10,983)	(10,983)
Community Foundation in Wales	-	(89)	(89)
Admiral - Capital Grant	-	(70)	(70)
National Lottery	22,769	(7,346)	15,423
Aber Valley Community Council - running costs grant	5,000	(5,000)	-
Postcode Lottery - maintenance grant	12,000	(5,000)	7,000
	<u>39,769</u>	<u>(35,907)</u>	<u>3,862</u>
TOTAL FUNDS	<u>100,133</u>	<u>(100,460)</u>	<u>(327)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General Fund	38,845	39,475	78,320
AV Community Council Grant	7,300	(7,300)	-
	<u>46,145</u>	<u>32,175</u>	<u>78,320</u>
Restricted funds			
Freehold Property Fund	199,786	(14,838)	184,948
Building Grant	403,678	(21,966)	381,712
Community Foundation in Wales	1,475	(178)	1,297
Admiral - Capital Grant	70	(70)	-
National Lottery	-	11,567	11,567
Postcode Lottery - maintenance grant	-	7,000	7,000
	<u>605,009</u>	<u>(18,485)</u>	<u>586,524</u>
TOTAL FUNDS	<u>651,154</u>	<u>13,690</u>	<u>664,844</u>

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	164,861	(125,386)	39,475
AV Community Council Grant	500	(7,800)	(7,300)
	<u>165,361</u>	<u>(133,186)</u>	<u>32,175</u>
Restricted funds			
Freehold Property Fund	-	(14,838)	(14,838)
Building Grant	-	(21,966)	(21,966)
Community Foundation in Wales	-	(178)	(178)
Admiral - Capital Grant	-	(70)	(70)
National Lottery	22,769	(11,202)	11,567
Aber Valley Community Council - running costs grant	5,000	(5,000)	-
Postcode Lottery - maintenance grant	12,000	(5,000)	7,000
	<u>39,769</u>	<u>(58,254)</u>	<u>(18,485)</u>
TOTAL FUNDS	<u><u>205,130</u></u>	<u><u>(191,440)</u></u>	<u><u>13,690</u></u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	33,843	3,059
Subscriptions and Memberships	7,352	9,483
	41,195	12,542
Other trading activities		
Catering Income	7,079	10,131
Letting Income	25,863	27,601
Fitness Suite	509	546
Sundry Income	36	292
	33,487	38,570
Investment income		
Deposit account interest	315	302
Charitable activities		
Grants	30,000	48,719
Total incoming resources	104,997	100,133
 EXPENDITURE		
Charitable activities		
Wages	34,625	34,151
Pensions	659	-
Insurance	5,730	6,189
Light and heat	9,747	9,951
Telephone	609	646
Postage and stationery	50	168
Catering Costs	4,079	6,274
Cleaning and Maintenance	1,928	11,290
Sundries, Sorts, Running Costs	-	2,200
Licences and Affiliation Fees	5,619	948
Freehold property	18,502	18,502
Improvements to property	89	89
Fixtures and fittings	2,594	2,639
Computer equipment	3,856	4,182
	88,087	97,229
Support costs		
Governance costs		
Accountancy and legal fees	2,893	3,231

This page does not form part of the statutory financial statements

**YOUNG MEN'S CHRISTIAN ASSOCIATION
ABER VALLEY BRANCH**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	2025 £	2024 £
Total resources expended	90,980	100,460
Net income/(expenditure)	14,017	(327)