



BATTLE BACK GOLF

ANNUAL REPORT

AND

FINANCIAL STATEMENTS

FOR

1st NOVEMBER 2022 – 31 OCTOBER 2023

CHARITABLE INCORPORATED ORGANISATION

Charity Number 1194555

BATTLE BACK GOLF
REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2023

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BATTLE BACK GOLF
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 31 OCTOBER 2023

Charity Name	Battle Back Golf
Charity registration number	1194555
Correspondence address	Chaplains House Ashby Road Ravenstone Coalville LE67 2AA
Trustees	Mr T Crew Mr K Hart Mr D Iliffe

BATTLE BACK GOLF

TRUSTEES REPORT

FOR THE YEAR ENDED 31 OCTOBER 2023

The Trustees present their report and the financial statements for the year ended 31st October 2023. The financial statements have been prepared in accordance with the accounting policies set out on page 8 and comply with the charity's constitution, the Charities Act 2011 and the Charities Statement of Recommended Practice (FRS 102): Accounting and Reporting by Charities 2019.

Structure, Governance and Management

The Trustees meet four times a year and review the broad strategy and areas of activity for Battle Back Golf. The day-to-day administration and management of the charity is conducted by a committee of volunteers which, includes Trustees, rehabilitation specialists and Battle Back Golf beneficiaries.

The Trustees keep the skill requirement under review and in the event of a trustee retiring, or an additional member being required, they may be sought from within the membership of Battle Back Golf or externally based on specific needs of the charity.

The charity continues to operate a low-risk financial strategy and is based around 'receipts and payments' accounting. It supports its members based on income over and above the charity's reserve.

All Trustees shall have a copy of the charity's constitution together with a copy of the Charity Commission's guidance 'Responsibilities of Charity Trustees'. The Battle Back Golf committee operate under the Battle Back Golf Charter which provides direction and guidance in line with the Trustees' vision and the charity's constitution. The committee hold quarterly meetings on behalf of the Trustees as well as an AGM and EGM where all members are encouraged to attend.

Public Benefit

The Trustees confirm that they have paid due regard to the guidance given by the Charity Commission on public benefit.

Objectives and Activities

The objectives of Battle Back Golf are to deliver golfing education programmes and competitive opportunities to wounded, injured and sick Royal Navy, Army and Royal Air Force personnel and veterans, using golf as part of their physical and cognitive rehabilitation:

- **Physically.** Through a series of progressive structured and semi-structured player-centred golf lessons and courses, players are taught the fundamentals of golf and more experienced players can develop their current game in a purposeful but fun way.
- **Psychological.** Aims to increase the cognitive wellbeing of its members through the medium of golf. Exploiting all the documented psychological benefits that golf offers and provide its members with a diverse, socially inclusive environment to rehabilitate mentally as well as physically.

Achievements and Performance

The charity provided 26 scheduled matches in a variety of locations around the country. Due to the unwavering support of the golfing fraternity, Battle Back Golf also provided coaching courses in the South of England and Midlands. The season finale included a five-day overseas tour to Spain and a highly competitive Battle Back Golf Championships.

Membership to Battle Back golf continues to flourish, and the Charity were delighted to welcome new members to Battle Back Golf from around the country. The Trustees remain content that the Charity continues to achieve the objectives and activities that it was established for and are excited for the future direction of Battle Back Golf.

BATTLE BACK GOLF
TRUSTEES REPORT (continued)
FOR THE YEAR ENDED 31 OCTOBER 2023

Financial Review

Battle Back Golf continued to receive donations throughout the financial year ensuring the charity's finances remained sound; enabling core business to continue.

Cash at bank as of 31st October 2023 was £44,204.66 in unrestricted funds. Much of Battle Back Golf's success relies on the 'grace and favour' of the golfing industry and as such can operate with very little overheads and within tight parameters. The Trustees will maintain a reserve of £30,000 to be reviewed annually. This provides a level of assurance to cover the immediate future requirements of the charity, enabling it to meet all management and administration costs of the charity as and when they arise.

The charity's principal source of funding is donations from golf clubs and individual donations.

Risk Management

Battle Back Golf Trustees have examined the major strategic business and operational risks which the charity could face and have systems and contingency measures in place to minimise risks to as low as practicably possible.

Plans for the future

The Charity plans to expand its Social Media profile and fundraising platforms. It will continue to strive to provide support to the Battle Back Golf community by increasing its network of beneficiaries and supporters. An advocate for continuous improvement, the Charity will endeavour to provide the best experience both physically and mentally to all its members and will look to challenge its own operating model to remain current and relevant.

Trustees

The Trustees who have served during the year were as follows:

Mr T Crew
Mr K Hart
Mr D Iliffe

Approved by the Trustees and signed on their behalf by:



Mr Tristan Crew
Chair of Battle Back Golf Trustees

Date 10th January 2024

BATTLE BACK GOLF
STATEMENT OF TRUSTEES' RESPONSIBILITIES
FOR THE YEAR ENDED 31 OCTOBER 2023

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP.
- Make judgements and estimates that are reasonable and prudent.
- Prepare the financial statements on the going concern basis under the assumption that the charitable company will continue operations for the foreseeable future.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the regulations made thereunder. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

By order of the Trustees



Mr Tristan Crew
Chair of Battle Back Golf Trustees

Date: 10th January 2024

BATTLE BACK GOLF
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2023

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
Income				
Income from generated funds				
Donations	22,508	-	22,508	18,735
Event Personal contributions	0	-	0	580
Interest	484	-	484	48
		-		
Total income	22,992	-	22,992	19,363
Expenditure				
Overseas Tours	4,672	-	4,672	6,520
Annual Champs/Spring Meet	12,937	-	12,937	10,911
Marketing/Website Fees	234	-	234	1,405
Insurance	613	-	613	589
Support Costs/Services	6,600	-	6,600	2,900
Coaching	4,004	-	4,004	4,039
Matches	1,530	-	1,530	1,814
Clothing and Equipment	420	-	420	4,941
Total Expenditure	31,010	-	31,010	33,120

Year Ended 31 st October 2022		Balance Sheet – October 2023	Year Ended 31 st October 2023
		Current Assets	
52,241		Cash at the Bank	44,205
0		Cash held	0
52,241		Total current assets	44,205
13,756		Excess of Income over Expenditure	8,018
<u>52,241</u>		Total Funds	<u>44,205</u>

The financial statements were approved and authorised for issue by the Battle Back Golf Board of Trustees on 10 November 2023 and were signed below on its behalf by:



Mr Tristan Crew
Chair of Battle Back Golf Trustees
10th January 2024

BATTLE BACK GOLF
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2023

Principle accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the accounts are laid out below:

Accounting convention

Basis of Accounting. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Going concern

Having considered future budgets and cash flows, the Trustees remain confident in the ability of the charity to continue in operation as a going concern given the current cash balance and the trustees' discretion over all spending, which can be adjusted based on the profile of donations received.

Income

Donation income is accounted for on receipt of the donation. All income is included in the Statement of Financial Activities when the charity's entitlement to the income is probable and the amount can be quantified with reasonable accuracy.

Expenditure

All expenditure is from unrestricted funds and included in the Statement of Financial Activities.