



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: Mark Payne

Period start date: 13 May 2021 Period end date: 31 March 2022

Charity name: Preston Bissett Village Hall

Charity registration number: 1194460

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are to establish and run a village hall and to promote for the benefit of the inhabitants of the Parish of Preston Bissett ("area of benefit") without distinction of sex, sexual orientation, age, disability, nationality, race or political, religious or other opinions the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the conditions of life of the said inhabitants
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	When the CIO was established the village hall was in a poor state of repair and had limited income, rental. In the last six months the trustees have been working hard to agree the lease, renovate and upgrade the facility to be a useable and valued community space, and continue to do so.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I confirm the trustees have due regard to the Charity Commission guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This is limited until the hall is in a useable condition, probably June 2023.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Worked with the solicitor to agree the lease. This was eventually signed 15 November 2022.
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Performance of fundraising activities against objectives set	Para 1.41	None attempted because lease not signed by end of this period.
Investment performance against objectives	Para 1.41	None attempted because lease not signed by end of this period.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Expenditure of £11,299.45 exceeded income of £555.10
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The previous lease holders of the hall, Preston Bissett Parochial Church Council, used their money as reserves and underwrote the losses.
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	No activity undertaken until the lease was signed.
Details of fund materially in deficit	Para 1.24	Electricity: £191.66 Water: £642.01 Fire protection: £465.88 Grant set aside for CIO once lease signed: £10,000
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	This was the first 11 months of the CIO and since work has started to renovate and improve the hall. Fund raising has begun and the village is backing the work of the trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	None
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The principal risk was the not signing the lease.
Other		

Structure, Governance and Management

Description of charity's trusts:		64 year lease to manage the village hall (Albemarle contract)
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution agreed with Charity Commission
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Volunteers from the village of Preston Bissett who meet the legal criteria.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Preston Bissett Village Hall
Other name the charity uses	None
Registered charity number	1194460

Charity's principal address	c/o Lilac Cottage, Pound Lane, Preston Bissett, Buckingham, Buckinghamshire, MK18 4LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Payne	Chair		
2	Carl Shute			
3	Anna King	Treasurer		
4	Harry Morten			
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Mark Payne

Mark Payne	
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Position (eg
Secretary, Chair, etc)

Chair

Chair	
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Date

20 March 2023

20 March 2023
