



## Trustees' Annual Report for the period

From 1<sup>st</sup> July 2022  
To 30<sup>th</sup> June 2023

**Charity name:** Airspace4All Trust

**Charity registration number:** 1194446

## Objectives and Activities

|                                                                                                                                                                      | SORP reference     |                                                                                                                                                                                                                                                                                                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | The object of the CIO is the promotion and protection of public safety and the saving of lives through improvement of the safety of UK aviation by the efficient and equitable use of airspace for General Aviation users.                                                                                                                      |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Engagement with government, regulator, and other aviation stakeholders to ensure General Aviation's (GA) needs are understood and properly balanced with others' in the development of... <ul style="list-style-type: none"><li>• UK Airspace Policy</li><li>• Equitable use of airspace for all</li><li>• UK airspace changes (ACPs)</li></ul> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18          | The trustees have had regard to the Charity Commission's guidance on public benefit.                                                                                                                                                                                                                                                            |

## Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |                                                                                                                                                                                       |
|------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Policy on grant making                                           | Para 1.38      | n/a                                                                                                                                                                                   |
| Policy on social investment including program related investment | Para 1.38      | n/a                                                                                                                                                                                   |
| Contribution made by volunteers                                  | Para 1.38      | The five Trustees are all volunteers. All contributed in establishing the charity in 2020 & 21, and since in performing the management tasks of establishing the delivery capability. |
| Other                                                            |                | There were no serious incidents.                                                                                                                                                      |

## Achievements and Performance

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SORP reference |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Para 1.20      |
| <p>The Trust ...</p> <p>Having established, during the previous reporting period, a capability (the ACP Unit) for assessing airspace change proposals and co-ordinating responses;</p> <ul style="list-style-type: none"> <li>- Created a database summarising and recording status of the over 200 extant ACPs together with prioritisation for action in support of GA's interests.</li> <li>- Agreed with stakeholders and engaged periodically to develop co-ordinated responses to policy and regulatory proposals (including Airspace Modernisation Strategy (AMS)) and Airspace Change Proposals (ACPs);</li> <li>- Consulted stakeholders on specific individual ACPs. Our submissions were among those which led to CAA assessment, in a number of cases, that the ACP sponsor had not achieved adequate, equitable, consideration of all parties' interests, and consequently those ACPs were rejected. Both the rejection of those proposals and the weight added to the development of improved processes for the future are a significant contribution to the public benefit, particularly in recreational GA sector but also in other areas of aviation.</li> <li>- Engaged with CAA and DfT on Airspace policy, specifically on Airspace Modernisation Strategy and through wider NATMAC consultations, representing GA's interests with written reports.</li> <li>- Identified and scoped specific projects that were to form the initial DfT funded projects and, respectively, submissions to the AMS Support Fund.</li> </ul> <p>All the above are either directly contributing to policy development or preparatory to projects to influence and develop, in the longer term, airspace policy improvement and as such are contributing to the public benefit of improving the safety of UK aviation.</p> |                |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                              |           |                                                                                                                                                                                                                                                                |
|--------------------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Achievements against objectives set                          | Para 1.41 |                                                                                                                                                                                                                                                                |
| Performance of fundraising activities against objectives set | Para 1.41 | The Trust had secured significant (£180k) <i>conditional</i> funding from Department for Transport (DfT) during the previous reporting period. A portion of that amount was carried forward into this reporting period for continuation of similar activities. |
| Investment performance against objectives                    | Para 1.41 | n/a                                                                                                                                                                                                                                                            |
| Other                                                        |           |                                                                                                                                                                                                                                                                |

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | The Trust had negligible income in this period so was dependent on deferred (and mostly conditional) income from the previous period. After payment of continuing operational costs at the beginning of this reporting period, but not having been granted extension of DfT funding, the trusts activities were limited to essential support costs of the ACP database and minimised administrative expenses (e.g. Bank & website/email costs). Period end balance of unrestricted funds was £8,891. |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | The Trust's policy is to make no financial commitment beyond the uncommitted cash assets which it owns, and assured grant funding, if any.<br>Having no extension grant funding and only limited other receipts, the Trust is not in a position to hold reserves of any significance.                                                                                                                                                                                                                |
| Amount of reserves held                                                          | Para 1.22 | £8,891 (Unrestricted)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Reasons for holding zero reserves                                                | Para 1.22 | n/a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Details of fund materially in deficit                                            | Para 1.24 | n/a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | While The Trust secured agreement from the DfT to use of their initial grant funding, on approved activities, after the nominal 31st August 2022 DfT grant period ended, no grant extension was secured.<br>The activities of The Trust were not envisioned to be sustainable without government funding, so continuity of The Trust's activities is uncertain and has already been significantly reduced.                                                                                           |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                 |           |                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | Deferred portion of Department for Transport grant.                                                                                                                                                                                                                                                                                                                            |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | The Trust retains all funds as cash at CAF Bank, at a nominal interested rate.                                                                                                                                                                                                                                                                                                 |
| A description of the principal risks facing the charity                         | Para 1.46 | Department for Transport grant funding extension not having been secured, the principal restriction on our activities is that we can no longer secure appropriate specialist expertise...<br>a) with adequate knowledge of GA<br>b) at an affordable price<br>...to perform consultation and policy critique and proposal development and are therefore reliant on volunteers. |

|       |  |  |
|-------|--|--|
| Other |  |  |
|-------|--|--|

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           |                                                                                                                                                         |
| Type of governing document<br>(trust deed, royal charter)                                                                                                                 | Para 1.25 | 'Foundation' model constitution                                                                                                                         |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)                                                                                                  | Para 1.25 | The Trust is a Charitable Incorporated Organisation.                                                                                                    |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Selection and appointment of new trustees is by the trustees in office at the time.<br>At least three trustees and no more than twelve. Currently five. |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |                                                                                                                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |                                                                                                                                                                                                                                                                         |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | The Trust's organisation consists of the five trustees and, from time to time as required, subcontracted personnel or organisations to perform....<br>a) the trust's administration<br>b) the consultation, research, technical, project, and report writing activities |
| Relationship with any related parties                                                     | Para 1.51 | n/a                                                                                                                                                                                                                                                                     |
| Other                                                                                     |           |                                                                                                                                                                                                                                                                         |

## Reference and Administrative details

|                             |                                                                                                                                           |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| Charity name                | Airspace4All Trust                                                                                                                        |
| Other name the charity uses | n/a                                                                                                                                       |
| Registered charity number   | 1194446                                                                                                                                   |
| Charity's principal address | Registered address, not for correspondence.<br>The Airspace 4All Trust<br>31 Walker Avenue<br>Wolverton Mill<br>Milton Keynes<br>MK12 5TW |

### Names of the charity trustees who manage the charity

|   | Trustee name     | Office (if any)   | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|------------------|-------------------|-----------------------------------|---------------------------------------------------------------|
| 1 | Sir John Allison | Chair of Trustees |                                   | n/a                                                           |
| 2 | Roger Hopkinson  |                   |                                   | n/a                                                           |
| 3 | Pauline Vahey    | Treasurer         |                                   | n/a                                                           |
| 4 | Jeremy James     |                   |                                   | n/a                                                           |
| 5 | George Metcalfe  |                   |                                   | n/a                                                           |

Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| n/a           |  |  |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| n/a          |                                   |  |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |     |
|-------------------------------------------------------------------------------------------------------------------------------|-----|
| Description of the assets held in this capacity                                                                               | n/a |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | n/a |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | n/a |

## Additional information (optional)

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 | n/a  |         |

### Name of chief executive or names of senior staff members (Optional information)

|     |
|-----|
| n/a |
|-----|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|     |
|-----|
| n/a |
|-----|

## Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

|                                     |                         |
|-------------------------------------|-------------------------|
| Signature(s)                        | <i>G C Metcalfe</i>     |
| Full name(s)                        | George Charles Metcalfe |
| Position (eg Secretary, Chair, etc) | Trustee                 |
| Date                                | 23 August 2024          |

Registered number  
1194446

The Airspace4All Trust

Report and Accounts

30 June 2023

**The Airspace4All Trust****Registered number: 1194446****Trustees' Report**

The directors, who are also the trustees, present their report and accounts for the year ended 30 June 2023.

**Principal activities**

This charitable incorporated organisation's principal activity during the period continued to be the promotion and protection of public safety and the saving of lives through improvement of the safety of UK aviation by the efficient and equitable use of airspace for General Aviation users.

**Trustees**

The following persons served as trustees during the year:

Sir John Allison  
Pauline Vahey  
George Metcalfe  
Jeremy James  
Roger Hopkinson

**Small charity provisions**

This report and accounts has been prepared in accordance with the provisions of the Charity Acts relating to small entities.

This report was approved by the board on 31 March 2024 and signed on its behalf.

Pauline Vahey  
Director

**The Airspace4All Trust**  
**Independent examiners' Report**

**Independent examiners' report to the trustees of**  
**The Airspace4All Trust**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th June 2023.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Kenneth John Stratton  
FMAAT 6195080

Brewery House  
High Street  
Twyford  
Hampshire  
SO21 1RG

31 March 2024

**The Airspace4All Trust**  
**Statement of financial activities**  
**for the year ended 30 June 2023**

|                                    | <b>2023</b><br><b>£</b> | <b>2022</b><br><b>£</b> |
|------------------------------------|-------------------------|-------------------------|
| <b>Incoming resources</b>          | 101,000                 | 68,808                  |
| Resources expended                 | (100,805)               | (60,254)                |
| <b>Surplus income</b>              | <hr/> 195               | <hr/> 8,554             |
| Interest receivable                | 129                     | 13                      |
| <b>Surplus income for the year</b> | <hr/> 324               | <hr/> 8,567             |
| Tax on profit                      | -                       | -                       |
| <b>Transfer to reserves</b>        | <hr/> 324               | <hr/> 8,567             |

**The Airspace4All Trust****Registered number:** 1194446**Balance Sheet****as at 30 June 2023**

|                                                       | <b>Notes</b> | <b>2023</b><br><b>£</b> | <b>2022</b><br><b>£</b> |
|-------------------------------------------------------|--------------|-------------------------|-------------------------|
| <b>Current assets</b>                                 |              |                         |                         |
| Cash at bank and in hand                              |              | 54,733                  | 147,734                 |
| <b>Creditors: amounts falling due within one year</b> | 3            | (45,842)                | (139,167)               |
| <b>Net current assets</b>                             |              | 8,891                   | 8,567                   |
| <b>Net assets</b>                                     |              | 8,891                   | 8,567                   |
| <b>Reserves</b>                                       |              |                         |                         |
| Unrestricted reserves                                 |              | 8,891                   | 8,567                   |
| <b>Total reserves</b>                                 |              | 8,891                   | 8,567                   |

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

Pauline Vahey

Director

Approved by the board on 31 March 2024

**The Airspace4All Trust**  
**Statement of changes in Unrestricted reserves**  
**for the year ended 30 June 2023**

|                                | <b>Unrestricted<br/>reserves</b> | <b>Total</b> |
|--------------------------------|----------------------------------|--------------|
|                                | <b>£</b>                         | <b>£</b>     |
| <b>At 1 July 2021</b>          | -                                | -            |
| Surplus for the financial year | 8,567                            | 8,567        |
| <b>At 30 June 2022</b>         | <u>8,567</u>                     | <u>8,567</u> |
| <b>At 1 July 2022</b>          | 8,567                            | 8,567        |
| Surplus for the financial year | 324                              | 324          |
| <b>At 30 June 2023</b>         | <u>8,891</u>                     | <u>8,891</u> |

**The Airspace4All Trust**  
**Notes to the Accounts**  
**for the year ended 30 June 2023**

**1 Accounting policies**

***Basis of preparation***

The accounts have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102, and the accounting reporting guidelines of the Charities Act 2011.

***Incoming resources***

Grants and donations are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

***Resources expended***

***Creditors***

Creditors are amounts provided for at the accounting date including amounts due to suppliers and professionals and any income deferred to future accounting periods

***Taxation***

As this trust is a registered charity there is no liability to corporation tax.

**2 Employees**

|                                                   | <b>2023<br/>Number</b> | <b>2022<br/>Number</b> |
|---------------------------------------------------|------------------------|------------------------|
| Average number of persons employed by the company | <u>5</u>               | <u>5</u>               |

**3 Creditors: amounts falling due within one year**

|                              | <b>2023<br/>£</b> | <b>2022<br/>£</b> |
|------------------------------|-------------------|-------------------|
| Accruals and deferred income | <u>45,842</u>     | <u>139,167</u>    |

**4 Other information**

The Airspace4All Trust is a charitable company limited by guarantee and incorporated in England.  
 Its registered office is:  
 31 Walker Avenue  
 Wolverton Mill  
 Milton Keynes  
 MK12 5TW

**The Airspace4All Trust**  
**Detailed profit and loss account**  
**for the year ended 30 June 2023**

*This schedule does not form part of the statutory accounts*

|                                | <b>2023</b><br><b>£</b> | <b>2022</b><br><b>£</b> |
|--------------------------------|-------------------------|-------------------------|
| <b>Incoming resources</b>      | 101,000                 | 68,808                  |
| Resources expended             | (100,805)               | (60,254)                |
| <b>Surplus income</b>          | 195                     | 8,554                   |
| Interest receivable            | 129                     | 13                      |
| <b>Transferred to reserves</b> | 324                     | 8,567                   |

**The Airspace4All Trust**  
**Detailed profit and loss account**  
**for the year ended 30 June 2023**

*This schedule does not form part of the statutory accounts*

|                                  | <b>2023</b>    | <b>2022</b>   |
|----------------------------------|----------------|---------------|
|                                  | <b>£</b>       | <b>£</b>      |
| <b>Incoming resources</b>        |                |               |
| Grants and donations             | <u>101,000</u> | <u>68,808</u> |
| <b>Resources expended</b>        |                |               |
| General administrative expenses: |                |               |
| Bank charges                     | 58             | 86            |
| Software                         | <u>431</u>     | <u>238</u>    |
|                                  | 489            | 324           |
| Legal and professional costs:    |                |               |
| Accountancy fees                 | 1,649          | -             |
| Consultancy fees                 | 98,667         | 59,181        |
| Other legal and professional     | <u>-</u>       | <u>749</u>    |
|                                  | 100,316        | 59,930        |
|                                  | <u>100,805</u> | <u>60,254</u> |

Approved by the Trustees on 23rd August 2024.

Signed on behalf of the Trustees

*G C Metcalfe*

G C Metcalfe  
Trustee  
Airspace4All Trust  
24th August 2024