



# Trustees' Annual Report for the period

|                   |               |                 |               |
|-------------------|---------------|-----------------|---------------|
| Period start date |               | Period end date |               |
| From              | 01 April 2022 | To              | 31 March 2023 |

## Section A

## Reference and administration details

|                                    |                                                  |
|------------------------------------|--------------------------------------------------|
| Charity name                       | Starbeck Mission                                 |
| Other names charity is known by    | N/A                                              |
| Registered charity number (if any) | 1194364                                          |
| Charity's principal address        | Forest Avenue Starbeck Harrogate North Yorkshire |
| Postcode                           | HG2 7JJ                                          |

### Names of the charity trustees who manage the charity

|    | Trustee name             | Office (if any)     | Dates acted if not for whole year             | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------------|---------------------|-----------------------------------------------|---------------------------------------------------------------|
| 1  | Paul Refson              | Chairman (retired)  | 1/04/22 – 23/11/2022                          |                                                               |
| 2  | Stephen Douglas Metcalfe |                     |                                               |                                                               |
| 3  | Richard Buckle           |                     |                                               |                                                               |
| 4  | David Matthew Thomas     | Trustee<br>Chairman | 01/04/22 – 23/11/2022<br>24/11/2022 - ongoing |                                                               |
| 5  | Alistair George Hunt     |                     |                                               |                                                               |
| 6  |                          |                     |                                               |                                                               |
| 7  |                          |                     |                                               |                                                               |
| 8  |                          |                     |                                               |                                                               |
| 9  |                          |                     |                                               |                                                               |
| 10 |                          |                     |                                               |                                                               |
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| 15 |                          |                     |                                               |                                                               |
| 16 |                          |                     |                                               |                                                               |
| 17 |                          |                     |                                               |                                                               |
| 18 |                          |                     |                                               |                                                               |
| 19 |                          |                     |                                               |                                                               |
| 20 |                          |                     |                                               |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |

|  |  |
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#### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

#### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

#### Description of the charity's trusts

|                                                                     |                                               |
|---------------------------------------------------------------------|-----------------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                                  |
| How the charity is constituted<br>(eg. trust, association, company) | CIO                                           |
| Trustee selection methods<br>(eg. appointed by, elected by)         | All trustees are elected by existing trustees |

#### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To advance the Christian religion primarily but not exclusively in Starbeck, North Yorkshire and the surrounding areas as well as overseas for the benefit of the public through the holding of church meetings, prayer meetings and producing and/or distributing literature, according to the Statement of Faith set out in the Schedule hereto, to enlighten others about the Christian religion and to carry out such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the said Statement of Faith.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Sunday 10:30am Sunday Service 6:00pm Evening Service  
 Monday 10.15am – 12 noon Bible study  
 Tuesday 9.30-11am Little Stars (alternate weeks term time)  
 7:30pm Bible Study & Prayer Meeting  
 Wednesday 6:00 & 7:30pm Wednesday Kids Clubs  
 Thursday 10am - 12 noon Bible study and prayer meeting  
 Friday 10am - 12 noon Bible study and prayer meeting  
 Saturday 9am – 10am prayer meeting 8:00pm Young Life, 14+

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D Achievements and performance

**Summary of the objects of the charity set out in its governing document**

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**Additional details of objectives and activities (Optional information)**

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

Following the pandemic services can either be attended in person or on zoom.

We have made links with the nearby new homeless hostel and have had some residents attending our meetings.

The long-awaited kitchen refurbishment has been commenced and is expected to be finished by September 2023.

We have been encouraged in our Christian lives by various speakers.

The congregation has grown in size on both a Sunday morning as well an increase in the number attending bible study.

The building land has been registered for First Registration with the Land Registry and is undergoing transfer to the charity

**Section E****Financial review**

Brief statement of the charity's policy on reserves

Our reserves have been significantly reduced due to investment in kitchen refurbishment with a view to serve the community.

Details of any funds materially in deficit

None

**Further financial review details (Optional information)**

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

D.M. Thomas

Full name(s)

Mr David Thomas

Position (eg Secretary, Chair, etc)

Chair

Date

15 Dec 2023.



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Starbeck Mission

On accounts for the year  
ended

31 March 2023

Charity no  
(if any)

1194364

Set out on pages

3-4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

19 December 2023

Name:

Michael Readman

Relevant professional  
qualification(s) or body  
(if any):

FCCA

Address:

Thompsons Chartered Accountants

7 Princes Square

Harrogate HG1 7ND

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Starback Mission

1194364

## Receipts and payments accounts

CC16a

For the period  
from

01/04/2022

To

31/03/2023

### Section A Receipts and payments

|                                                       | Unrestricted funds<br>to the nearest<br>£ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|-------------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                           |                                      |                                     |                                 |                               |
| Offerings                                             | 29,975                                    | -                                    | -                                   | 29,975                          | 28,902                        |
| Tax Refund (Gift-Aid)                                 | 7,220                                     | -                                    | -                                   | 7,220                           | 7,109                         |
| Legacies Received                                     | 43,171                                    | -                                    | -                                   | 43,171                          | -                             |
| Gifts                                                 | 10,402                                    | -                                    | -                                   | 10,402                          | 6,512                         |
| Interest Received                                     | 14                                        | -                                    | -                                   | 14                              | 13                            |
| Meals etc                                             | -                                         | -                                    | -                                   | -                               | 502                           |
| Sale of Scrap Metal                                   | 368                                       | -                                    | -                                   | 368                             | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>91,150</b>                             | <b>-</b>                             | <b>-</b>                            | <b>91,150</b>                   | <b>43,038</b>                 |
| <b>A2 Asset and investment sales, (see table).</b>    |                                           |                                      |                                     |                                 |                               |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                  | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>91,150</b>                             | <b>-</b>                             | <b>-</b>                            | <b>91,150</b>                   | <b>43,038</b>                 |
| <b>A3 Payments</b>                                    |                                           |                                      |                                     |                                 |                               |
| Insurance, Utilities & Cleaning                       | 6,622                                     | -                                    | -                                   | 6,622                           | 4,509                         |
| Premises Repairs & Refurbishment                      | 55,986                                    | -                                    | -                                   | 55,986                          | 3,276                         |
| Ministry (Speakers' Costs)                            | 5,380                                     | -                                    | -                                   | 5,380                           | 6,039                         |
| Gifts & Donations                                     | 17,229                                    | -                                    | -                                   | 17,229                          | 15,301                        |
| Evangelism                                            | 1,178                                     | -                                    | -                                   | 1,178                           | 1,930                         |
| Legal & Professional                                  | 1,822                                     | -                                    | -                                   | 1,822                           | 202                           |
| Sundry Expenses, Youth Work etc                       | 3,543                                     | -                                    | -                                   | 3,543                           | 827                           |
| Sunday School                                         | 620                                       | -                                    | -                                   | 620                             | 247                           |
| Stationery etc                                        | 615                                       | -                                    | -                                   | 615                             | 466                           |
| <b>Sub total</b>                                      | <b>92,995</b>                             | <b>-</b>                             | <b>-</b>                            | <b>92,995</b>                   | <b>32,797</b>                 |
| <b>A4 Asset and investment purchases, (see table)</b> |                                           |                                      |                                     |                                 |                               |
| Computer                                              | 75                                        | -                                    | -                                   | 75                              | 912                           |
| <b>Sub total</b>                                      | <b>75</b>                                 | <b>-</b>                             | <b>-</b>                            | <b>75</b>                       | <b>912</b>                    |
| <b>Total payments</b>                                 | <b>93,070</b>                             | <b>-</b>                             | <b>-</b>                            | <b>93,070</b>                   | <b>33,709</b>                 |
| <b>Net of receipts/(payments)</b>                     | <b>- 1,920</b>                            | <b>-</b>                             | <b>-</b>                            | <b>- 1,920</b>                  | <b>9,329</b>                  |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                                  | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>70,068</b>                             | <b>-</b>                             | <b>-</b>                            | <b>70,068</b>                   | <b>60,739</b>                 |
| <b>Cash funds this year end</b>                       | <b>68,148</b>                             | <b>-</b>                             | <b>-</b>                            | <b>68,148</b>                   | <b>70,068</b>                 |

## Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-------------------------------------------------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                        | Current Account                                        | 7,017                              | -                                | -                               |
|                                                             | Savings Account                                        | 63,051                             | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             | <b>Total cash funds</b>                                | <b>70,068</b>                      | -                                | -                               |
|                                                             | (agree balances with receipts and payments account(s)) |                                    |                                  |                                 |
|                                                             |                                                        | Agreement Error                    | OK                               | OK                              |
| <b>B2 Other monetary assets</b>                             | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                                 | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b>         | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             | Starbeck Mission                                       |                                    | -                                | -                               |
|                                                             | Forest Avenue                                          |                                    | -                                | -                               |
|                                                             | Harrogate                                              |                                    | -                                | -                               |
|                                                             | HG2 7JJ                                                |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                                       | Details                                                | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees |                                                        | Signature                          | Print Name                       | Date of approval                |
|                                                             |                                                        |                                    |                                  |                                 |