



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 04/05/2022 Period start date To 04/05/2023 Period end date

Charity name: Operation Hope

Charity registration number: 1194321

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian religion for the benefit of the public in accordance with the following doctrines: • “The advancement of the Christian religion mainly, but not exclusively, by means of broadcasting Christian faith messages of an evangelistic and teaching nature.” • To advance the Christian religion worldwide for the benefit of the public through the holding of prayer meetings, lectures, public celebration of religious festivals, producing and/or distributing literature on Christianity to enlighten others about the Christian religion. The prevention or relief of poverty worldwide by providing: grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The services we provided were offered to any individual who approached us. Generally however these are people in need either socially or spiritually. Often people with damaged lives and or addictions etc. We work in partnership with Charities, church groups, and general community based organisations. Our teachings are to be available through

		Christian media channels in Kenya, Via our web page and via Youtube, we also teach in Churches and in our Marquee Tent as well as open air events. Our services for advancing religion are mainly delivered by preaching and teaching on the above platforms. Advancing Christianity by good biblical theology (I Stephen Pilkington have BA Hons in Theology). We will seek partnership and involvement with the laity, looking to involve and educate as many lay people as possible to have a positive impact on their communities. We also use music, as part of evangelistic services. Our work is often revisited and we will attend local churches and educate laity before ever reaching out to the public. We will provide services and events, but also follow up with regular visits.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As trustees we state that we are aware of guidance issued for public benefit. The guidance has been taken in to account and applied. We have not chosen to depart from the guidance offered at this time.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	As a charity we were able to: - Rent farm land in Eldoret Kenya to feed widows. This has had a huge impact on those who are not able to work and feed themselves. Also some of it was used to enable some younger ladies to start fruit and veg stall businesses. - Fund the use of two outreach tents, open air truck, and large buildings for education and the propagation of the Christian faith. Thousands of people came to hear the messages and responded to the message given. Destructive patterns of lifestyle were turned around in many cases and improved lives and families a result. This was monitored by local church leaders and feedback given. The local leaders were educated through church conferences, resulting in a better standard of care given. - Sent workers to Kenya on 2 trips throughout the year working on the ground in the above pursuits. - Some extra finances were raised and given to help feed and accommodate homeless boys in Kakamega. They were helped through a government approved orphanage in Kakamega and funding was directed through them. This prevented these young boys from living on the streets and in many cases helped them escape addictions and abuse.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had £452.20 in its account at the end of the financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves are being held
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	Sadly our operations and aims are bigger than income levels and every penny raised is used for imminent needs.
Details of fund materially in deficit	Para 1.24	No deficits
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are growing above expectations and happy with our progress. We do not see any uncertainties about the future at this stage

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Eligibility for trusteeship (a) Every charity trustee must be a natural person. (b) No individual may be appointed as a charity trustee of the CIO: • if he or she is under the age of 16 years; or • if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)]. (c) No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee. [(d) At least one of the trustees of the CIO must be 18 years of age or over. If there is no trustee aged at least 18 years, the remaining trustees may only act to call a meeting of the charity trustees, or appoint a new charity trustee.] (1) Apart from the first charity trustees, every trustee must be appointed [for a term of [three] years] by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective

		administration of the CIO.
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Operation Hope
Other name the charity uses	N/A
Registered charity number	1194321
Charity's principal address	Craigwen Penybryn Terrace Friog LL382NZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lisa Pilkington	Secretary		
2	Faith Pilkington	N/A		
3	Ernest Micheal Fowler	Trustee	04/08/2022 – Present	
4	Andrew McCulloch	Trustee		
5	Amanda McCulloch	Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Stephen

Pilkington

Position (eg Secretary,
Chair, etc)

Contact and Chair

Date

03/02/2023

Summary

Accounts for Operation Hope

Summary: Financial Year ending 4th May 2023

Balance brought forward from previous year

Income this year

Donations

Other Income

Expenditure this year

Ministry Expenses

Capital Expenses

Other Expenses

Donations

Income - Expenditure

Balance carried forward

Summary

£4,284.88

£16,356.03

£12,735.60

£29,091.63

£16,358.22

£7,740.01

£4,624.01

£1,144.98

£29,867.22

-£775.59

£3,509.29

Receipts

Accounts for Operation Hope

Receipts Analysis:

Financial Year ending 4th May 2023

Date	Reference	Description	Amount
10/05/22	Online Transfer	Mr and Mrs Fowler	£ 20.00
12/05/22	Online Transfer	Pilkington Donation	£ 15.00
16/05/22	Online Transfer	Hamilton's Monthly Donation	£ 50.00
19/05/22	Online Transfer	Pilkington Donation	£ 15.00
26/05/22	Online Transfer	Pilkington Donation	£ 15.00
27/05/22	Online Transfer	J Wilkinson Donation	£ 100.00
02/06/22	Online Transfer	Pilkington Donation	£ 85.00
06/06/22	Online Transfer	Pilkington Donation	£ 15.00
09/06/22	Online Transfer	Pilkington Donation	£ 15.00
10/06/22	Online Transfer	Mr and Mrs Fowler	£ 20.00
13/06/22	Online Transfer	Pilkington Donation	£ 1,770.00
16/06/22	Online Transfer	Pilkington Donation	£ 15.00
16/06/22	Online Transfer	Hamilton's Monthly Donation	£ 50.00
18/06/22	Online Transfer	P Lee Donation	£ 100.00
27/06/22	Online Transfer	J Wilkinson Donation	£ 100.00
30/06/22	Online Transfer	Pilkington Donation	£ 15.00
07/07/22	Online Transfer	Pilkington Donation	£ 15.00
11/07/22	Online Transfer	Mr and Mrs Fowler	£ 20.00
14/07/22	Online Transfer	Pilkington Donation	£ 15.00
18/07/22	Online Transfer	Hamilton's Monthly Donation	£ 50.00
21/07/22	Online Transfer	Pilkington Donation	£ 15.00
27/07/22	Online Transfer	J Wilkinson Donation	£ 100.00
28/07/22	Online Transfer	Pilkington Donation	£ 15.00
04/08/22	Online Transfer	Pilkington Donation	£ 15.00
10/08/22	Online Transfer	Mr and Mrs Fowler	£ 20.00
11/08/22	Online Transfer	Pilkington Donation	£ 15.00
16/08/22	Online Transfer	Hamilton's Monthly Donation	£ 50.00
17/08/22	Online Transfer	J Wilkinson Donation	£ 100.00
18/08/22	Online Transfer	Pilkington Donation	£ 15.00
25/08/22	Online Transfer	Pilkington Donation	£ 15.00
01/09/22	Online Transfer	Pilkington Donation	£ 15.00
02/09/22	Online Transfer	Mr and Mrs Fowler	£ 200.00
02/09/22	Online Transfer	McCullochs Donation	£ 200.00
06/09/22	Online Transfer	Pilkington Donation	£ 103.58
07/09/22	Online Transfer	McCullochs Donation	£ 100.00
07/09/22	Online Transfer	J Wilkinson Donation	£ 200.00
08/09/22	Online Transfer	Pilkington Donation	£ 15.00
12/09/22	Online Transfer	Mr and Mrs Fowler	£ 20.00
15/09/22	Online Transfer	Pilkington Donation	£ 15.00
16/09/22	Online Transfer	Hamilton's Monthly Donation	£ 50.00
20/09/22	Online Transfer	Raising Foundations Ministry Donation	£ 1,000.00
20/09/22	Online Transfer	Pilkington Donation	£ 100.00
22/09/22	Online Transfer	Pilkington Donation	£ 15.00
27/09/22	Online Transfer	J Wilkinson Donation	£ 100.00
29/09/22	Online Transfer	Pilkington Donation	£ 15.00

Receipts

04/10/22	Online Transfer	Pilkington Donation	£	100.00
06/10/22	Online Transfer	Pilkington Donation	£	15.00
06/10/22	Online Transfer	M Davies Donation	£	50.00
07/10/22	Online Transfer	McCullochs Donation	£	100.00
07/10/22	Online Transfer	J Wilkinson Donation	£	100.00
10/10/22	Online Transfer	Mr and Mrs Fowler	£	20.00
13/10/22	Online Transfer	Pilkington Donation	£	15.00
17/10/22	Online Transfer	Hamilton's Monthly Donation	£	50.00
20/10/22	Online Transfer	Pilkington Donation	£	15.00
27/10/22	Online Transfer	Pilkington Donation	£	15.00
27/10/22	Online Transfer	J Wilkinson Donation	£	100.00
28/10/22	Online Transfer	Newbold Community Church Donation	£	100.00
29/10/22	Online Transfer	Mr and Mrs Fowler (Truck Appeal)	£	500.00
03/11/22	Online Transfer	Pilkington Donation	£	15.00
07/11/22	Online Transfer	McCullochs support Pilkingtons	£	100.00
10/11/22	Online Transfer	Pilkington Donation	£	15.00
10/11/22	Online Transfer	Mr and Mrs Fowler	£	20.00
14/11/22	Online Transfer	Pilkington Donation	£	400.00
16/11/22	Online Transfer	Hamilton's Donation	£	50.00
16/11/22	Online Transfer	Pilkington Donation	£	80.00
16/11/22	Online Transfer	Jill's Orphanage donation	£	100.00
17/11/22	Online Transfer	Pilkington Donation	£	15.00
23/11/22	Online Transfer	Pilkington's forwarding donation	£	330.00
24/11/22	Online Transfer	Pilkington Donation	£	15.00
29/11/22	Online Transfer	Newbold Support	£	100.00
01/12/22	Online Transfer	Pilkington Donation	£	15.00
02/12/22	Online Transfer	Jill Wilkinson Donation	£	100.00
02/12/22	Online Transfer	Pilkington donation for trip	£	114.00
02/12/22	Online Transfer	Pilkington donation for trip	£	440.00
02/12/22	Online Transfer	Pilkington donation for trip	£	1,500.00
05/12/22	Online Transfer	Mr and Mrs Fowler	£	1.26
07/12/22	Online Transfer	McCulloch support Pilkingtons	£	100.00
08/12/22	Online Transfer	Pilkington Donation	£	15.00
12/12/22	Online Transfer	Mr and Mrs Fowler	£	20.00
15/12/22	Online Transfer	Pilkington Donation	£	15.00
16/12/22	Online Transfer	Hamilton's Donation	£	50.00
21/12/22	Online Transfer	Pilkington forwarding donation	£	20.00
22/12/22	Online Transfer	Pilkington Donation	£	15.00
23/12/22	Online Transfer	Gift aid HMRC	£	1,508.38
23/12/22	Online Transfer	Gift aid HMRC	£	797.09
23/12/22	Online Transfer	Gift aid HMRC	£	857.79
23/12/22	Online Transfer	Jill Wilkinson Donation	£	100.00
28/12/22	Online Transfer	Newbold Donation	£	100.00
29/12/22	Online Transfer	Pilkington Donation	£	15.00
30/12/22	Online Transfer	Jill Wilkinson Donation	£	635.00
04/01/23	Cheque	Donation	£	100.00
05/01/23	Online Transfer	Pilkington Donation	£	15.00
09/01/23	Online Transfer	McCullochs support Pilkingtons	£	100.00
10/01/23	Online Transfer	Mr and Mrs Fowler	£	20.00
12/01/23	Online Transfer	Pilkington Donation	£	15.00
12/01/23	Online Transfer	McCullochs trip money	£	1,300.00
12/01/23	Online Transfer	McCullochs trip money	£	1,370.00

Receipts

16/01/23	Online Transfer	Hamilton's donation	£	50.00
16/01/23	Online Transfer	Newbold Donation	£	100.00
19/01/23	Online Transfer	Pilkington Donation	£	15.00
19/01/23	Online Transfer	Jills Meds	£	33.50
20/02/23	Online Transfer	Gift aid HMRC	£	250.00
20/01/23	Online Transfer	Gift aid HMRC	£	350.00
23/01/23	Online Transfer	Vinted Africa Shirts	£	8.84
24/01/23	Online Transfer	Jill's costs	£	100.00
26/01/23	Online Transfer	Pilkington Donation	£	15.00
30/01/23	Online Transfer	Faith Pilkington Donation	£	20.00
30/01/23	Online Transfer	Crossways Comm Church	£	500.00
31/01/23	Online Transfer	Pilkington Donation	£	50.00
02/02/23	Online Transfer	Pilkington Donation	£	15.00
03/02/23	Online Transfer	Mr and Mrs Fowler	£	200.00
03/02/23	Online Transfer	Forwarded Trip costs RF	£	2,000.00
07/02/23	Online Transfer	McCullochs support Pilkingtons	£	100.00
09/02/23	Online Transfer	Pilkington Donation	£	15.00
10/02/23	Online Transfer	Mr and Mrs Fowler	£	20.00
11/02/23	Online Transfer	Forwarded ministry costs	£	1,490.00
16/02/23	Online Transfer	Pilkington Donation	£	15.00
16/02/23	Online Transfer	Hamilton's Donation	£	50.00
16/02/23	Online Transfer	Jill Costs	£	500.00
23/02/23	Online Transfer	Pilkington Donation	£	15.00
28/02/23	Online Transfer	Newbold Donation	£	100.00
28/02/23	Online Transfer	Jill Donation	£	200.00
02/03/23	Online Transfer	Pilkington Donation	£	15.00
07/03/23	Online Transfer	McCullochs support Pilkingtons	£	100.00
09/03/23	Online Transfer	Pilkington Donation	£	15.00
10/03/23	Online Transfer	Mr and Mrs Fowler	£	20.00
10/03/23	Online Transfer	RF Trip Expenses	£	1,470.00
12/03/23	Paypal	Donation	£	100.00
16/03/23	Online Transfer	Pilkington Donation	£	15.00
16/03/23	Online Transfer	Paypal Donation	£	50.00
16/03/23	Online Transfer	Hamilton's Donation	£	50.00
20/03/23	Online Transfer	Derek McCulloch Donation	£	3,000.00
21/03/23	Online Transfer	Donation Forwarded	£	185.00
23/03/23	Online Transfer	Pilkington Donation	£	15.00
27/03/23	Online Transfer	F Pilkington Donation	£	20.00
27/03/23	Online Transfer	Jill Donation	£	100.00
28/03/23	Online Transfer	Newbold Donation	£	100.00
30/03/23	Online Transfer	Pilkington Donation	£	15.00
03/04/23	Online Transfer	F Pilkington Donation	£	20.00
06/04/23	Online Transfer	Pilkington Donation	£	15.00
08/04/23	Online Transfer	Jill Support Pilkingtons	£	100.00
10/04/23	Online Transfer	Mr and Mrs Fowler	£	20.00
11/04/23	Online Transfer	McCullochs support Pilkingtons	£	100.00
13/04/23	Online Transfer	Pilkington Donation	£	15.00
17/04/23	Online Transfer	Hamilton's Donation	£	50.00
17/04/23	Online Transfer	Jill Donation	£	100.00
20/04/23	Online Transfer	Pilkington Donation	£	15.00
25/04/23	Paypal	Donation received	£	100.00
27/04/23	Online Transfer	Pilkington Donation	£	15.00

Receipts

28/04/23	Online Transfer	Newbold Donation	£	100.00
28/04/23	Online Transfer	Jill Donation	£	100.00
30/04/23	Online Transfer	F.Pilkington Donation	£	20.00
04/05/23	Online Transfer	Pilkington Donation	£	15.00
04/05/23	Online Transfer	Miscellaneous (reconcillation)	£	57.19
Totals			£	29,091.63

Receipts

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Donations	Other Income
£ 20.00	
£ 15.00	
£ 50.00	
£ 15.00	
£ 15.00	
£ 100.00	
£ 85.00	
£ 15.00	
£ 15.00	
£ 20.00	
£ 1,770.00	
£ 15.00	
£ 50.00	
£ 100.00	
£ 100.00	
£ 15.00	
£ 15.00	
£ 20.00	
£ 15.00	
£ 50.00	
£ 15.00	
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£ 20.00	
£ 15.00	
£ 50.00	
£ 100.00	
£ 15.00	
£ 15.00	
£ 15.00	
£ 200.00	
£ 200.00	
£ 103.58	
£ 100.00	
£ 200.00	
£ 15.00	
£ 20.00	
£ 15.00	
£ 50.00	
£ 1,000.00	
£ 100.00	
£ 15.00	
£ 100.00	
£ 15.00	

Receipts

£	100.00		
£	15.00		
£	50.00		
£	100.00		
£	100.00		
£	20.00		
£	15.00		
£	50.00		
£	15.00		
£	15.00		
£	100.00		
£	100.00		
£	500.00		
£	15.00		
		£	100.00
£	15.00		
£	20.00		
£	400.00		
£	50.00		
£	80.00		
£	100.00		
£	15.00		
£	330.00		
£	15.00		
£	100.00		
£	15.00		
£	100.00		
£	114.00		
£	440.00		
£	1,500.00		
£	1.26		
		£	100.00
£	15.00		
£	20.00		
£	15.00		
£	50.00		
£	20.00		
£	15.00		
		£	1,508.38
		£	797.09
		£	857.79
£	100.00		
£	100.00		
£	15.00		
£	635.00		
£	100.00		
£	15.00		
		£	100.00
£	20.00		
£	15.00		
		£	1,300.00
		£	1,370.00

Receipts

£	50.00		
£	100.00		
£	15.00		
		£	33.50
		£	250.00
		£	350.00
		£	8.84
		£	100.00
£	15.00		
£	20.00		
£	500.00		
£	50.00		
£	15.00		
£	200.00		
		£	2,000.00
		£	100.00
£	15.00		
£	20.00		
		£	1,490.00
£	15.00		
£	50.00		
		£	500.00
£	15.00		
£	100.00		
£	200.00		
£	15.00		
		£	100.00
£	15.00		
£	20.00		
		£	1,470.00
£	100.00		
£	15.00		
£	50.00		
£	50.00		
£	3,000.00		
£	185.00		
£	15.00		
£	20.00		
£	100.00		
£	100.00		
£	15.00		
£	20.00		
£	15.00		
		£	100.00
£	20.00		
		£	100.00
£	15.00		
£	50.00		
£	100.00		
£	15.00		
£	100.00		
£	15.00		

Receipts

£	100.00		
£	100.00		
£	20.00		
£	15.00		
£	57.19		
Total of Analysis figures			
£	16,356.03	£	12,735.60
		£	29,091.63

Expenditure

Accounts for Operat

Expenditure Analysis:

Financial Year ending 4th May 2023

Date	Reference	Description	Amount
06/05/22	ATM Kenya	Ministry Costs Kenya	£244.52
07/05/22	Card Payment	Khetia Kakamega (Base furniture)	£966.84
08/05/22	ATM Kenya	Ministry Costs Kenya	£249.37
10/05/22	Card Payment	G Hotel Kakamega	£5.63
12/05/22	Online Transfer	Ministry costs vis S Pilkington in Kenya	£600.00
12/05/22	ATM Kenya	Ministry Costs Kenya	£249.00
13/05/22	Card Payment	G Hotel Kakamega	£5.67
16/05/22	Card Payment	G Hotel Kakamega	£2.83
16/05/22	Card Payment	Western Union Ministry Costs	£287.40
18/05/22	Card Payment	Manchester Airport	£6.00
19/05/20	Online Bank Transfer	Tide Bank charges	£0.20
22/05/22	Online BankTransfer	Tent payment via S.Pilkington	£1,450.00
23/05/22	Card Payment	Insurance Services	£319.14
02/06/22	Card Payment	Western Union – Simon's Rent	£61.90
13/06/22	Online Transfer	S Pilkington – Salary	£600.00
15/06/22	Online Transfer	Western Union – Ministry Costs	£146.80
18/06/22	Online Transfer	Western Union – Grace Nyairo Funeral Donat	£101.39
20/06/22	Online Transfer	Tide Bank charges	£1.00
23/06/22	Online Transfer	S Pilkington – Salary	£600.00
30/06/22	Card Payment	Western Union – Simon's Rent	£63.90
10/07/22	Card Payment	Ebay – Ministry equipment	£39.99
10/07/22	Card Payment	Amazon – Ministry equipment	£205.99
10/07/22	Card Payment	Buy Shirts Online	£126.60
11/07/22	Online Transfer	Ebay – Ministry equipment	£34.44
12/07/22	Online Transfer	Tent payments	£80.00
19/07/22	Card Payment	Ebay – Ministry equipment	£49.98
19/07/22	Card Payment	Ebay – Ministry equipment	£13.99
25/07/22	Card Payment	Western Union – Tent Payments	£1,986.60
01/08/22	Card Payment	Western Union – Tent Payments	£211.69
02/08/22	Card Payment	Western Union – Tent Payments	£141.80
02/08/22	Card Payment	Western Union – Simon's Rent	£61.90
05/08/22	Card Payment	Western Union – Tent Payments	£2,016.99
05/08/22	Card Payment	Western Union – Tent Payments	£107.50
07/08/22	Online Transfer	Adobe Subscription	£16.24
08/08/22	Card Payment	Amazon Ministry Equipment	£21.76
20/08/22	Card Payment	R Dawkins Ministries Videos	£165.00
01/09/22	Card Payment	Western Union – Simon's Rent	£61.90
02/09/22	Card Payment	Travel Up Flights	£646.90
07/09/22	Online Transfer	S Pilkington – Salary	£100.00
07/09/22	Card Payment	Adobe Subscription	£16.24
09/09/22	Card Payment	Tesco – Ministry equipment	£13.00
12/09/22	Card Payment	Western Union – Ministry costs	£37.43
13/09/22	Online Transfer	Ministry Costs	£60.01
13/09/22	Card Payment	Ministry Costs	£10.69
13/09/22	Card Payment	Ministry Costs	£1.49

Expenditure

14/09/22	ATM Kenya	Ministry Costs	£255.61
20/09/22	ATM Kenya	Ministry Costs	£149.82
20/09/22	Card Payment	Western Union – Ministry Payment	£1,002.90
27/09/22	ATM Kenya	Ministry Costs	£160.84
01/10/22	Card Payment	Western Union – Simon's Rent	£62.37
04/10/22	ATM Kenya	Ministry Costs	£141.78
07/10/22	Card Payment	Adobe Subscription	£16.24
12/10/22	ATM Kenya	Ministry Costs	£52.71
13/10/22	Card Payment	Ministry Costs	£4.76
13/10/22	Card Payment	Ministry Costs	£12.10
13/10/22	Card Payment	Ministry Costs	£7.09
13/10/22	Card Payment	Ministry Costs Manchester Airport	£6.00
14/10/22	Card Payment	Shell – Ministry Fuel	£105.01
14/10/22	Online Transfer	S Pilkington – Salary	£100.00
19/10/22	Card Payment	Facebook Marketing	£13.94
02/11/22	Card Payment	Western Union – Base Rent	£311.85
07/11/22	Direct Debit	Adobe Subscription	£16.24
10/11/22	Online Transfer	Pilkington support taken	£100.00
16/11/22	Card Payment	Western Union – Orphanage	£100.95
23/11/22	Card Payment	Western Union – Orphanage	£351.12
02/12/22	Card Payment	Western Union- Base Rent	£290.13
03/12/22	Card Payment	Ebay	£40.35
03/12/22	Card Payment	Consumables	£73.22
04/12/22	Card Payment	Ebay	£16.72
05/12/22	Card Payment	J R Baldwin	£21.98
08/12/22	Card Payment	Adobe Subscription	£16.24
15/12/22	Card Payment	Ebay	£40.35
16/12/22	Online Transfer	Pilkington Support	£140.35
30/12/22	Card Payment	Budget Air Tickets	£3,175.00
31/12/22	Card Payment	Western Union – Base Rent	£293.06
04/01/23	Card Payment	Ebay	£22.22
04/01/22	ATM	Withdrawal for expenses	£10.00
04/01/23	Card Payment	Edgewoodes Professional Services	£130.00
05/01/23	Card Payment	Ebay	£15.85
06/01/23	Card Payment	Indexmed	£51.30
08/01/23	Direct Debit	Adobe Subscription	£16.24
09/01/23	Card Payment	Ebay	£50.00
10/01/23	Card Payment	Ebay	£19.95
16/01/23	Card Payment	Western Union – Trip Costs	£805.75
16/01/23	Card Payment	Street Shirts	£57.94
19/01/23	Card Payment	Western Union – Trip Costs	£68.42
19/01/23	Card Payment	Western Union – Trip Costs	£201.46
19/01/23	Card Payment	Jills meds	£33.50
19/01/23	Online Transfer	Pilkingtons support McCullochs	£100.00
20/01/23	Card Payment	Street Shirts	£26.97
21/01/23	Card Payment	Vinted Africa Shirts	£8.84
21/01/23	Card Payment	Vinted Africa Shirts	£14.09
30/01/23	Card Payment	Western Union Trip Costs	£39.07
31/01/23	Card Payment	Western Union – Orphanage Donation	£137.65
31/01/23	Card Payment	Western Union Trip Costs	£1,002.90
31/01/23	Card Payment	Western Union – Base Rent	£284.77
01/02/23	Card Payment	Western Union – Trip Costs	£93.95

Expenditure

01/02/23	Card Payment	Ecitizen	£44.94
01/02/23	Card Payment	Ecitizen	£44.94
01/02/23	Card Payment	Man Airport PCR Test	£80.00
07/02/23	Online Transfer	Support taken	£100.00
07/02/23	Direct Debit	Adobe Subscription	£16.24
10/02/23	Card Payment	Insurance of equipment	£126.89
10/02/23	Card Payment	Western Union Trip Costs	£32.76
15/02/23	Card Payment	Western Union Trip Costs	£3,342.90
16/02/23	Online Transfer	Jill Refunded	£50.00
22/02/23	Card Payment	Trip Expenses	£6.00
22/03/23	Card Payment	Trip Expenses	£7.39
22/02/23	Card Payment	Trip Expenses	£8.99
22/02/23	Card Payment	Trip Expenses	£2.19
22/02/23	Card Payment	Trip Expenses	£8.00
23/02/23	Card Payment	Trip Expenses	£7.80
23/02/23	Card Payment	Trip Expenses	£19.50
23/02/23	Card Payment	Trip Expenses	£14.04
23/02/23	Card Payment	Kenya wildlife services	£77.13
25/02/23	Card Payment	Kenya trip expenses	£12.53
25/02/23	Card Payment	Kenya trip expenses	£259.41
25/02/23	Card Payment	Kenya trip expenses	£303.90
25/02/23	Card Payment	Kenya trip expenses	£7.33
25/02/23	ATM	Kenya trip expenses	£235.42
28/02/23	Card Payment	Western Union – Trip costs	£284.42
28/02/23	Card Payment	Western Union – Trip costs	£251.90
03/03/23	Card Payment	Kenya Trip expenses	£22.08
04/03/23	ATM	Kenya trip expenses	£233.70
06/03/23	ATM	Kenya trip expenses	£230.37
07/03/23	Direct Debit	Adobe Subscription	£16.24
07/03/23	ATM	Kenya Trip expenses	£247.80
08/03/23	Card Payment	Western Union – Kenya expenses	£35.36
09/03/23	ATM	Kenya Trip expenses	£201.63
10/03/23	Card Payment	Kenya trip expenses	£28.75
10/03/23	Card Payment	Kenya trip expenses	£4.23
10/03/23	Card Payment	Kenya trip expenses	£8.11
11/03/23	Card Payment	Kenya trip expenses	£125.83
31/03/23	Card Payment	Facebook Marketing	£7.75
03/04/23	Card Payment	Western Union – Base Rent	£265.32
07/04/23	Direct Debit	Adobe Subscription	£16.24
08/04/23	Online Transfer	Support taken	£100.00
16/04/23	Online Transfer	Support taken	£100.00
28/04/23	Card Payment	Western Union – Orphanage support	£141.90
30/04/23	Card Payment	Facebook Marketing	£18.99
01/05/23	Card Payment	Western Union – Base Rent	£258.98
Totals			£29,867.22

Expenditure

ion Hope

Ministry Expenses	Capital Expenses	Other Expenses	Donation
£244.52			
	£966.84		
£249.37			
£5.63			
£600.00			
£249.00			
£5.67			
£2.83			
£287.40			
£6.00			
		£0.20	
	£1,450.00		
		£319.14	
			£61.90
		£600.00	
£146.80			£101.39
		£1.00	
		£600.00	
			£63.90
	£39.99		
	£205.99		
	£126.60		
	£34.44		
	£80.00		
	£49.98		
	£13.99		
	£1,986.60		
	£211.69		
	£141.80		
			£61.90
	£2,016.99		
	£107.50		
		£16.24	
	£21.76		
	£165.00		
			£61.90
£646.90			
		£100.00	
		£16.24	
	£13.00		
£37.43			
£60.01			
£10.69			
£1.49			

Expenditure

£255.61			
£149.82			
£1,002.90			
£160.84			£62.37
£141.78		£16.24	
£52.71			
£4.76			
£12.10			
£7.09			
£6.00			
£105.01			
		£100.00	
		£13.94	
		£311.85	
		£16.24	
		£100.00	£100.95
			£351.12
		£290.13	
£40.35			
£73.22			
£16.72			
		£21.98	
		£16.24	
£40.35			
		£140.35	
£3,175.00			
		£293.06	
£22.22			
		£10.00	
		£130.00	
£15.85			
£51.30			
		£16.24	
£50.00			
£19.95			
£805.75			
	£57.94		
£68.42			
£201.46			
		£33.50	
		£100.00	
	£26.97		
	£8.84		
	£14.09		
£39.07			
			£137.65
£1,002.90			
		£284.77	
£93.95			

Expenditure

£44.94			
£44.94			
£80.00			
		£100.00	
		£16.24	
		£126.89	
£32.76			
£3,342.90			
		£50.00	
£6.00			
£7.39			
£8.99			
£2.19			
£8.00			
£7.80			
£19.50			
£14.04			
£77.13			
£12.53			
£259.41			
£303.90			
£7.33			
£235.42			
£284.42			
£251.90			
£22.08			
£233.70			
£230.37			
		£16.24	
£247.80			
£35.36			
£201.63			
£28.75			
£4.23			
£8.11			
£125.83			
		£7.75	
		£265.32	
		£16.24	
		£100.00	
		£100.00	
			£141.90
		£18.99	
		£258.98	
£16,358.22	£7,740.01	£4,624.01	£1,144.98

Expenditure

Expenditure

Total of Analysis figures
£29,867.22

Independent examiner's report on the accounts

Report to the trustees/
members of

Operation Hope

On accounts for the year
ended

Charity no
(if any)

1194321

Set out on pages

Responsibilities and basis
of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 1.3.2024

Name:

Caroline Woodcock.

Relevant professional
qualification(s) or body (if
any):

CIMA (ACMA)

Address:

45 Woodfield Avenue, Boxenden,
Accrington, BB5 2PJ