

**Agenda for the Annual Vestry and Parish
Meetings of
St Mary-the-Virgin,
Shipton-under-Wychwood
12:15pm Sunday, 30th April, 2023
in the Church**



Annual Vestry Meeting

1. Minutes of the Annual Vestry Meeting on Sunday, 22nd May 2022.
2. Election of Churchwarden (James Walmsley).

To be followed immediately by:

Annual Parochial Church Meeting

1. Minutes of the Annual Parochial Council Meeting on Sunday, 22nd May 2022.
2. Election of Deanery Synod representatives (Joanna Tomlinson).
3. Election of representatives to the Parochial Church Council
(Mike Brooks, Joy Brooks, David Ensor, Joanna Tomlinson, Peter Wilkinson)
4. Appointment of Sidespersons.
5. Report of the Electoral Roll.
6. Presentation of reports (circulated to members of the Electoral Roll).
7. Treasurer's report and presentation of the examined accounts for the year ending 31st December 2022. Adoption of accounts.
8. Appointment of examiner for the accounts for the year 2023.
9. Any other business.
10. Meeting closure with the Grace.

Next PCC meeting:

- Monday, 17th July 2023

Pack information includes:

- Agenda (this page)
- Draft minutes from 22/05/2022 (3 pages)
- Annual report including Deanery Synod report (6 pages)
- Summary accounts as at 31/12/2022 (1 page)

**Minutes of the Annual Vestry Meeting and
Annual Parochial Church Meeting of
St Mary-the-Virgin,
Shipton-under-Wychwood
12.15pm Sunday, 22nd May, 2022
in the church**



In attendance: Rev'd Geoffrey Clement (Vicar) and 15 members on the Electoral Roll:

Claire Bell	Joy Brooks	Mike Brooks	Christine Crossley
Martin Davies	David Ensor	Jane Graham	Hamish Harvey
Richard Smith	Joanna Tomlinson	Stephen Tomlinson	James Walmsley
Bernard West	Jonathon Willson	Jess Wyer	

Apologies

Stephen & Hilary Matthews

Rev'd Geoffrey Clement (Chair) welcomed everyone and opened the meeting with a prayer.

1. Minutes of the Annual Vestry Meeting of 23rd May 2021

There were no matters arising from the minutes. The minutes were proposed by Claire Bell and seconded by James Walmsley and were then approved and signed by the Secretary on behalf of Rev'd Geoffrey Clement.

2. Election of Churchwardens

James Walmsley was proposed as Churchwarden by Mike Brooks and seconded by Jess Wyer and was elected unanimously. In addition, Mike Brooks continues as assistant Churchwarden.

Minutes of the Annual Parochial Church Meeting following the Vestry Meeting.

1. The Minutes of the APCM held on the 23rd May 2021

There were no matters arising.

2. Election of Deanery Synod Representatives

We have had no Deanery representative from the parish for a few years and there had been no nominations before the meeting. However, Joanna Tomlinson put herself forward for this post. Jo was proposed by Claire Bell and seconded by James Walmsley and carried unanimously.

3. Election of PCC Representatives

One of the existing PCC members has served a three-year term of office: Bernard West. Bernard was prepared to stand for a further three-year term. Trish Lunel proposed Bernard for another term and this was seconded by Mike Brooks and carried unanimously. The current PCC is listed at the end of these minutes.

4. Appointment of Sidespersons

Mike Brooks informed that John and Margaret Hartley had requested to stand down. The current list of sidespersons is as follows.

Joy Brooks
Mike Brooks
Hilary Matthews
Stephen Matthews

Jenny Meredith
John Pratt
John Shannon
Liz Shannon

Richard Smith
James Walmsley
Jenny Walmsley
Alan Waugh

All are willing to serve and were duly elected.

5. Report on the revised Electoral Roll

Claire Bell (Electoral Roll Officer) reported that the roll now stood at 67 (68 last year). A further revision will be due in 2024.

6. Presentation of Annual Reports

These had previously been circulated to those on the Electoral Roll.

The Vicar paid tribute to everyone who had helped to make things happen to keep the church running – there are so many people who do so much to keep the church working.

In addition, Jonathon Willson indicated that he wished to stand down from the Stewardship and Gift Aid role that he has undertaken since 2013 to support the Treasurer and PCC. The PCC is looking for a new person to take on this role.

7. Treasurer's Report and presentation of examined accounts 1/1/2021 - 31/12/2021

The report had been prepared by Hilary Matthews and examined by David van der Poll as in previous years. Clearly we had eaten into reserves in order to carry out the Nave roof repairs but that had been supplemented by a lot of fund-raising activity and donations for which the PCC is grateful.

Jane Graham enquired about the what had happened with the initiative to form *The Friends of St Mary's*. The vicar explained that all the ground work had been done but that it had proved difficult to find a volunteer to take on the role of secretary and it was essential for this role to be filled for charity status.

Stephen Tomlinson commented that there seems to be "untapped resource" in the village and enquired whether there was any information about how the Church of England was going to support rural parishes following recent announcements in the press. The vicar replied that it was rather recent and it is currently unclear how this is going to work.

Stephen also asked about the South Aisle roof repairs. The vicar replied that repairs are estimated in the range of £80-100,000 but there were some on-going issues with the engineers advising us and Craig our Project Manager was working with us to help move things forwards. It is believed that we will be able to get a grant from Oxfordshire Historic Churches.

No matters arose from the accounts and their adoption was proposed by Joy Brooks and seconded by Claire Bell and duly approved.

The accounts have been prepared in the required format and independently examined by David van der Poll who kindly provides this service without charge.

8. Appointment of the Examiner for 2022

David van der Poll was thanked for work in dealing with the accounts not only for Shipton but for Milton and the Benefice. We understand that David is happy to continue as Examiner for the next year. He was nominated by Stephen Tomlinson and seconded by James Walmsley and duly appointed.

9. AOB

Jane Graham has been managing a cleaning rota since 2010 and wished to stand down. From July this will be carried out by Mary Drainer. Jane also paid a vote of thanks to Isaac West for his efforts over some 12 weeks for his Duke of Edinburgh Award and also to Bernard West.

Jane also paid tribute to the work that Jonathon Willson had done since 2013 on Stewardship and Gift Aid for the parish.

The meeting closed with The Grace.

The PCC members are as follows: James Walmsley (Churchwarden), Hillary Matthews (Treasurer) Martin Davies (Secretary), Joy Brooks, Mike Brooks, Bernard West, Peter Wilkinson.

**St Mary-the-Virgin, Shipton-under-Wychwood
Annual Vestry Meeting and
Annual Parochial Church Meeting**

**12.15pm Sunday, 30th April, 2023
in the Church**



You are warmly invited to attend these meetings. At the Vestry Meeting we elect the Churchwardens and in the Church Meeting we elect members of the Parochial Church Council, reflect on the work of the Church over the last year, and think about the way ahead.

Annual Report for 2022

Vicar's Report

This annual report is a summary of all the work that has gone on in the local parish and across the wider benefice. In some ways 2022 was the start of doing things normally again and hopefully this was reflected in the mission and ministry of the Benefice. Certainly, we managed to maintain a good regular pattern of activities to support the mission and ministry across the benefice:

- 164 services in church
- 24 services in care homes
- 35 visits to school for assemblies or Open the Book
- 15 funerals
- 7 weddings
- 14 baptisms

Add to these the PCC meetings, fundraising meetings and Home meetings that took place during the year and you can see we were in full swing during 2022. But none of this would have been possible without a lot of hard work from a lot of people giving of their own time and talents.

Thank you's include the clergy who have assisted – Anne Hartley in particular who gave over and above during 2022; the Office team – Clare and Rachel; the churchwardens; sacristans; organists and choir all of whom ensured things ran smoothly and reverently; the flower arrangers and church cleaners who ensured our churches were reflections of the glory of God. The Open the Book and Messy church teams who had brought the Good News to children and families. The caterers who offered us refreshments and sustenance, the list goes on and apologies to any left off the list.

But most of all, a big thank you goes to all of those who just sat in the pews and said their prayers.

Geoffrey Clement, Vicar

Churchwardens' Report

Statistics

During the year there were four baptisms, two marriages and six funerals/memorials in the church.

Services

There were seven lay led services run by James Walmsley, Peter Wilkinson and Stephen Tomlinson. Usually the first Sunday of the month was a United Benefice service with two more during this period.

Easter Day and Pentecost both had attendances over seventy. The congregation for Nine Lessons & Carols and Midnight Mass on Christmas Eve both exceeded over sixty-five. Christingle proved very popular with over sixty children and a similar number of adults. The Christmas Day service attracted nearly seventy adults with some thirty children. Mothering Sunday and Harvest Festival had attendance just below forty whereas these services had seen larger congregations in previous years.

A couple of individuals who are relatively new to the village have become regular attenders at Sunday services. However, some people who stopped attending during the Covid period have not returned to church. Like other Church of England parishes we are not attracting young people although we are lucky to have a good number in the choir. We are fortunate that there is considerable financial and general support for St Mary's church within the local community. Whilst individuals may not attend the church or only come at certain key times there is support to keep our village church as a going entity.

Structural problems

For what seemed a very long time there had been scaffolding in situ related to the repair of the nave roof. It was wonderful for the congregation to be attending services without scaffolding after the repair of the nave roof had been completed. Many of the repairs to the

nave roof are visible from inside the building because of the brightness of the new wood.

Unfortunately, inspection of the South aisle roof has shown that there are some weaknesses which will need to be remedied once the funds are available. Estimates for this repair will probably be in the region of £85,000-100,000. Help to raise additional funds for this are linked to an outside specialist Fund Raiser who will not be charging for her efforts.

More recently, the Chancel roof has also been found to be in need of attention. We are pursuing quotes and, for historic reasons, the Church Commissioners are liable for some of the liability for repairs.

Previously, there has been considerable effort given to reordering the church. A new heating system is seen as a priority but now there are many options to be explored. It is likely that issues such as new flooring, an extra toilet, a servery in the south west and moving the font will not happen very soon.

James Walmsley, Churchwarden

Honorary Treasurer's Report

As in previous years, the accounts of the PCC have been prepared in the required format and independently examined. The independent examiner, David van der Poll very kindly provides this service without charge. A one page summary has again been prepared including details of the expenditure by the Benefice. I can supply copies of the detailed accounts on request and a copy will be placed on the notice board.

There was a surplus of income over expenditure of £30,447 compared to a deficit of £109,154 in 2020. The surplus was mainly made up of a surplus of £32,186 on the general fund. The main reasons for this is that we have been blessed to receive two legacies plus a donation towards the cost of the memorial stone in the churchyard totalling £44,500. Whilst giving is at a similar level to last year it is not sufficient to cover regular expenditure. This is something that we do all need to think about.

Fundraising for the roof and reordering projects during 2022 included tea in the Walmsley's garden, concerts by the Wychwood Chorale and Otocello, a quiz, a farmers' question time and a Christmas tree festival in addition to continuing our monthly draw, organised by Mary Drainer. The net amount raised for the year was £7,000. We have a fund raising committee consisting of

members of PCC plus Kay Shortland who we would like to thank for all her help. Jacky Wilson is kindly still giving us advice on applying for grants.

At the end of 2022 we had total funds of approximately £134,000. Of this, £10,000 was a legacy from Shauni Macgregor. Whilst this is not legally restricted it was her wish that this should be spent for the benefit of the choir, so we are hoping to use it to install heated seats in the choir stalls. The heated stalls will also be of benefit to the congregation at 8am services.

We still need to repair the South Aisle roof and to proceed with the reordering project, which I believe will be described in other reports. Six months' regular expenditure is circa £28k which means that we have only approximately £96k that we can put towards these projects. This year and next we will need to fundraise and apply for grants in order to be able to proceed.

Hilary Matthews, Treasurer

Stewardship and Gift Aid

As reported last year Jonathan Willson has stood down as Stewardship secretary after many years in the role. We thank him very much for all his efforts and if anyone is interested in taking up this task we would be extremely grateful.

Regular donations in total have been similar to those in 2021 which can be seen in the accounts. However as reported in the Treasurer's report our regular donations including Gift Aid of circa £40k are not sufficient to cover our expenditure of circa £55k which will continue to be an issue.

In the calendar year 2022, we had 27 donors giving regularly through the Parish Giving Scheme (PGS). Their total donations were £19,817 on which we received Gift Aid, two weeks after the donations were received totalling £4,744. In addition, there are five people donating regularly into our HSBC or CAF accounts. We do an annual claim for Gift Aid on these and on one-off donations and also on the loose plate collections. It would help with cashflow and reducing administrative effort if these donors would change to PGS. I am very happy to send you the details! We also receive one regular donation through the Charities Aid Foundation and Charitable Giving scheme.

Hilary Matthews, Treasurer

Sacristan's Report

The linen and vessels, (chalice, ciborium paten and cruets), are in good condition.

Altar frontals are showing signs of wear due to age and attack by mice during the winter.

My thanks to Alan Waugh who helps prepare the communion table and acts as altar server when needed.

It has been a pleasure to assist the clergy during services in the church and in Old Prebendal House in the past year.

Joy Brooks

Bellringing

The year 2022 was a very busy year for bell ringers throughout the country including those from Shipton who rang for the following occasions assisted by ringers from the surrounding area:

The 70th anniversary of the accession of HM Queen Elizabeth II to the throne on 6th February a quarter peal of 1260 changes of Bob Minor.

The Platinum Jubilee of HM Queen Elizabeth II on 4th June a peal of 5040 changes of Grandsire Triples.

On 31st July to mark the 80th birthday of Mike Brooks, Tower Captain, Sunday Service ringing on all eight bells plus, in the afternoon, 640 changes of Grandsire Triples rung by Christine Seers and friends.

On 9th September Following the death of HM Queen Elizabeth II the Shipton Tower ringers rang Rounds Call Changes and Plain Hunt with bells fully muffled.

On 16th September a quarter peal of Grandsire Triples was rung, fully muffled with the tenor bell open on hand stroke, in memory of HM Queen Elizabeth II.

On 19th September six bells were rung fully muffled in rounds, call changes and Grandsire Doubles on the occasion of the funeral of HM Queen Elizabeth II.

On 11th November a quarter peal attempt (unsuccessful) was rung to celebrate the marriage of Jenny Lewis, one of our regular tower ringers.

We rang the bells for two weddings during the year and hosted one band of visiting ringers. The bells were also rung before the Advent Carol Service, the Nine Lessons and Carols Service and the traditional "Carols Around the Tree" on Christmas Eve.

Wednesday practices have been well attended and additional practices have been held on the last Friday of the month for more advanced ringers. Unfortunately we have not had sufficient ringers available for regular Sunday service ringing. However, we had a new recruit join us in the autumn who is undergoing training, and additionally our "Bell Ringing Taster Course" in January 2023 has yielded 2 more ringers who are also undergoing training.

Many thanks to our bell ringing team for their continued dedication.

Mike Brooks, Tower Captain

Church and Brass Cleaning

Church

The cleaning of the church floor and carpet by John Holtom now takes place on the 1st and 4th Fridays of each month to coincide with the pattern of services i.e. normally no service at Shipton on the 3rd Sunday of the month.

Mary Drainer has taken over organising additional cleaning sessions from Jane Graham. Our thanks go to Jane for organising these sessions over the past years. These extra cleaning sessions took place on five occasions during 2022 and our thanks go to Mary and her team of helpers.

Brass

Our brass cleaners, Sandra Darnell and Jenny Meredith, have, when personal circumstances allowed, kept the brass sparkling. Many thanks to those who have contributed to keeping the church clean and tidy during 2022.

Mike Brooks

Service Duty Rota

Thank you to all our sidespersons, readers and intercessors on behalf of the congregation and ministry team for their contribution to our services in St Mary's.

The rota covers a period of two months at a time, and I try to issue it a month in advance to give people time to plan their Sundays or to arrange to swap duties if they are unavailable on a particular Sunday.

We are desperately short of people to lead intercessions and would welcome new recruits to this important roll. Anyone who feels that they could offer their services for this please talk to Rev. Geoffrey.

Also, additional sidespersons would be welcome. Sidespersons are elected officers of the church, and as such must be members of the Church Electoral Roll and are elected at

the APCM. If you feel that you could offer your services for this duty, please speak to Rev. Geoffrey, or one of our Churchwardens.

Mike Brooks

Church Flower Report

It has been our pleasure, as always, to arrange the Church flowers this year.

We are grateful for the funding from the PCC we received last year. Our expenditure in the last 11 months once again approached £400

We received two donations for special flowers amounting to £110.

Our team remains the same at only five members – as always new recruits are welcome!!

Anne Hilling 01993 830656
Wimpy Scott 01993 830144

Refreshments and Special Occasions

I would like to thank everyone on the coffee rota for their continued help and support, not only with making the coffee on Sundays but for providing food and help for other occasions. People are only too aware that prices have risen but we still manage to provide the refreshments paid for from donations. The rota is a juggle at times as people have time off for one reason or another but fortunately the coffee makers are flexible and will swap and help out where necessary, even at short notice. In recent weeks it is encouraging to see more people staying for that warming coffee and a chat which helps our sense of community. More help is always welcome and if you would like to join us please call me on 07973 157693.

Claire Bell

Music Report

This year has been our first full year since 2019 of the choir being able to carry out the “usual” pattern of services, and it has been lovely to have that continuity of music enhancing our worship through the year, including our regular services of Choral Evensong.

The choir again joined with the choir of Holy Trinity, Hereford in Worcester Cathedral in April 2022, and then again in Southwell Minster in May 2022, where we bade farewell to Jack Pickford, their Director of Music, who retired in the summer. Jack was the successor in Hereford to Stewart Taylor, formerly of this parish (until 2002). After this flurry of cathedral visits Shipton choir has taken a break from singing outside the Wychwood Benefice, but does have a trip to the University Church, Oxford planned for June 2023.

I ended last year’s report by saying that Covid had not been helpful in terms of choir numbers, in particular for our front line, and that continues to be the case. We have been lucky enough to have a few new trebles, but there is quite an age gap between the long-standing members and the new singers, and I hope we might manage to recruit a few more trebles over the coming months. Our back row is also slightly down in number, which can create difficulties at holiday times, but we are lucky to have several “deps” who kindly help fill gaps when needed.

I am, as always, very grateful for the singers we have in Shipton choir who turn out Sunday after Sunday to sing a wide variety of music in a variety of venues at varying times of day, often in very low temperatures. We are hoping to slightly improve conditions by installing better heating in the Shipton choir stalls, thanks to a legacy left to the choir by the late Shauni McGregor.

Bernard West, Director of Music

Deanery Synod – abridged from a report by Catherine Hitchens (Lay Chair)

The Chipping Norton Deanery is in the Dorchester Archdeaconry in the Diocese of Oxford, which covers the Counties of Berkshire, Buckinghamshire and Oxfordshire. By geography and population the diocese is one of the largest in England and Wales but nevertheless has more many small parishes with populations of around 500-700 – in Oxfordshire there are some 68 parishes with populations under 200.

Chipping Norton Deanery Synod met at All Saints Church, Churchill on 9th March, 29th June and 22nd November in 2022. The March Synod was the long-awaited visit from our Associate Archdeacon, Rev'd Canon David Tyler, to talk about GS2222 (which had seemed to suggest the closure of many churches, particularly the small and rural) and for this meeting an open invitation was extended to non-Synod Representatives. The paper had been very technical and detailed and caused considerable concern particularly in the rural areas. The reason for this concern was possibly exacerbated by Covid and the allied problems caused by the Archbishops closing churches during the pandemic. Thus the Save the Parishes initiative arose and is still going strong – particularly over concerns about the Church's financial behaviour, seeking more Parish Share while at the same time apparently planning fewer and fewer clergy; pleading poverty and then finding large sums for fashionable causes. The Archbishops' focus is not seen as understanding the rural parishes and most of all the small rural parishes. The Oxford Diocese is not in the dire financial straits affecting some Dioceses and over the last 10 years only four churches have been closed and, we were told, those because the parishes requested this. Publicity on this and other matters connected with Diocesan expenditure and how the parishes are "asked" to pay continues. The Synod was assured that GS2222 will not take away consultation on the question of closure – but whether consultation will be sufficient if churches find themselves in financial difficulties remains unclear.

The March Synod also considered the effect on those parishes where there is an increasing number of holiday homes and a decreasing number of permanent residents and also discussed the planned visit of Bishop Steven (19th May) to the Chipping Norton and Woodstock Deaneries, including his visit to FarmED at Ascott-under-Wychwood followed by a service and meal at Woodstock. A Confirmation Service was held at Kingham on 12th June, attended by the Bishop of Dorchester and a Choral Evensong at Charlbury on 19th June celebrated the Platinum Jubilee of HM Queen Elizabeth II, our Queen and Governor.

After two years of Covid the Area Dean and I were on the road again through the summer and into the autumn making Inspections. I look forward to these with the opportunity to talk to Churchwardens and others about their work.

The Synod meeting on 29th June heard reports on Diocesan Synod held at Gerrard's Cross when Bishop Steven spoke on Climate Change and urged everyone to "action". Amongst other discussions was a request that self-supporting ministers and licensed ministers receive a portion of the fee for weddings and funerals. Bishop Steven made an addition to the commission part of the services of Confirmation and Baptism Services promises, "safeguarding the integrity of creation". Parish Share was again on the agenda: everyone is doing their very best. but poor communication from the Diocese, and lack of transparency over central costs, money allocation and spending continue.

At the June Synod all Representatives present were asked to say a few words about their parishes and what has been happening and this was popular and very interesting and will be continued at future meetings.

During the summer the Ven. Judy French, Archdeacon of Dorchester, formerly Vicar of Charlbury-with-Shorthampton, announced her retirement, and Rev'd Canon Sally Welch, Vicar of Charlbury-with-Shorthampton, took up a new post at Christ Church Cathedral. We are all praying for Sally in her very challenging role and for the parish seeking her successor.

On 8th September, after two anxious days when reports indicated that the Queen's health was declining, we heard of her death on 8th September and Operation London Bridge, with all the plans for mourning, her Lying in State and her actual funeral, was implemented. Churches opened Book of Condolences. King Charles III is now Our King and Governor and at his Coronation on Saturday, 6th May, 2023 we will be celebrating his Anointing and Crowning.

The dates of some planned events were changed because of the Queen's death - the service of thanks for Archdeacon Judy to 25th September at Dorchester Abbey, and the Deanery Choral Evensong at Fifield to 16th October. The 25th September was a joyous celebration of Archdeacon's Judy's years of work in the Diocese and although we were still "distanced" it was good to see Bishop Colin. The 16th October was a happy evening at Fifield, one of the smallest churches in the Deanery, when we welcomed members of the Shipton Choir with Director of Music Bernard West. Area Dean, Rev'd David Salter, led the service and the sermon, on Nehemiah, was preached by Rev'd Geoffrey Clement of the Wychwood Benefice (and very good it was too).

Shortly before the November Synod meeting a Diocesan Synod (12th November, by Zoom) discussed same-sex marriage and Bishop Steven asked all Deaneries to debate the question and later issued an "essay", "Together in Love and Faith", setting out his view on same sex marriage. The November Synod then considered the book, *How Village Churches Thrive*, recommended by the Diocese – but sadly it seems to have little, if any, understanding of small rural parishes. There were discussions about the Parish Share and the good news of a 2% reduction across the board for one year only. Again, we had news from round the Deanery given by all those parishes with a representative attending and this was interesting and informative. The almost total absence of Clergy at this Synod was disappointing.

The dates for 2023 Chipping Norton Deanery Synods have been agreed as: 15th March, 22nd June and 18th October – the dates chosen not to coincide with important annual events. The Visitation Service to swear in Churchwardens will be on 28th June, 2023 at Deddington, but other dates and venues are available, and we hope after all the Covid stops-and-starts of the last few years Church Inspections will be more easily arranged in 2023. Synod Representatives are reminded that 2023 is an Election Year, and all Churchwardens and Parochial Church Councils who receive this report are also asked to put forward their best endeavours to ensure that all parishes are represented on the Synod.

For my own part 2022 was a rather strange year but armed now with my new hip and after eight months of concern I have a much more hopeful prognosis for my eyesight, I am looking forward to the challenges ahead and to representing the Deanery to the best of my ability. Thanks to everyone for all their help and support, particularly our Area Dean, Rev'd David Salter, our indefatigable Treasurer Brian Ford (whose diligent work behind the scenes is much appreciated), Samantha Shaw (our wonderful Deanery Administrator) and to everyone who helps and supports in any way, my very best wishes.

The full report is available from Catherine Hitchens

CHURCH OF ST MARY THE VIRGIN, SHIPTON UNDER WYCHWOOD
SUMMARY
INCOME AND EXPENDITURE ACCOUNT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31 DECEMBER 2022

	2022 £	2021 £
INCOME		
Planned Giving	31,632	33,109
Collections/Wallsafe	4,528	3,184
Legacies	39,011	
Fees	1,707	2,146
Fundraising and donations	15,673	23,495
Monthly Draw	3,000	4,896
Other	1,256	786
TOTAL INCOME	<u>96,807</u>	<u>67,616</u>
EXPENDITURE		
Benefice Costs (45% of total see below)	8,517	7,745
Insurance/Utilities/Cleaning/other	10,355	8,247
Repairs & Maintenance	205	9,629
Choir	3,672	3,111
Parish Share to Diocese	29,941	29,942
Donations	376	900
Upkeep of Churchyard	3,980	
Roof	9,314	117,196
TOTAL EXPENDITURE	<u>66,360</u>	<u>176,770</u>
SURPLUS/(DEFICIT)	30,447	(109,154)
Movement in Market Value of Investments	-	-
Balances Brought Forward at 1st January 2021	104,337	213,491
Balances Carried Forward at 31 December 2021	<u>134,784</u>	<u>104,337</u>

BALANCE SHEET

<i>Current Assets</i>		
Central Board of Finance of the C of E Deposit Account	8,737	8,624
CAF/HSBC Bank Balance	123,699	93,214
Sundry Debtors	2,348	2,500
	<u>134,784</u>	<u>104,338</u>
<i>Current Liabilities</i>		
Amounts Falling Due Within One Year	-	-
Net Current Assets	<u>134,784</u>	<u>104,338</u>
Represented By		
FUNDS		
General	146,255	114,789
Building	16,455	16,455
Marjorie Murray Memorial	40,000	40,000
Organ Restoration	2,731	2,731
Bell Fund	1,263	1,038
Roof Repairs	(71,920)	(70,675)
	<u>134,784</u>	<u>104,338</u>
TOTAL BENEFICE COSTS - Shipton share 45%		
(Note £403 still owing for 2022)		
Administrator's salary etc	11,687	10,205
Contribution to Milton for use of Benefice Centre	2,000	2,000
Office Costs	4,061	3,340
Mission expenses	187	394
Vicar's expenses	2,253	3,461
Miscellaneous income	(291)	(234)
Grant towards live streaming equipment	-	(1,000)
	<u>19,897</u>	<u>18,166</u>

As in previous years, detailed Accounts are available. If you would like a copy, please contact the Treasurer:
hilarymatthews58@gmail.com

A copy will also be posted on the Church noticeboard by the main door.

Shipton-u-Wychwood PCC
Statement of Financial Activities
For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Bell fund	Roof fund	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	83,701	225	3,190	87,116	59,031
Income from charitable activities	1,707	-	-	1,707	2,146
Other trading activities	1,247	-	6,241	7,488	6,134
Investments	495	-	-	495	304
Total income	87,151	225	9,431	96,807	67,615
Expenditure on:					
Raising funds	479	-	2,081	2,561	1,353
Expenditure on charitable activities	54,484	-	9,314	63,798	175,416
Total expenditure	54,964	-	11,395	66,360	176,769
Net income / (expenditure) resources before transfer	32,186	225	-1,965	30,447	-109,154
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	32,186	225	-1,965	30,447	-109,154
Reconciliation of funds					
Total funds brought forward	114,068	60,224	-69,957	104,337	213,491
Total funds carried forward	146,255	60,450	-71,921	134,785	104,337

Shipton-u-Wychwood PCC
Balance sheet (Church of England)
As at: 31 December 2022

	As at 31/12/2022	As at 31/12/2021
	£	£
Current assets		
Debtors	2,348	2,500
Cash at bank and in hand	132,436	101,837
	<u>134,785</u>	<u>104,337</u>
Net current assets less current liabilities	<u>134,785</u>	<u>104,337</u>
Total assets less current liabilities	<u>134,785</u>	<u>104,337</u>
Total net assets less liabilities	<u>134,785</u>	<u>104,337</u>
Represented by		
Unrestricted		
Unrestricted - General fund	146,255	114,068
Designated		
Designated - Bells	1,263	1,038
Designated - Building	16,455	16,455
Designated - Marjorie Murray Memorial	40,000	40,000
Designated - Organ Restoration	2,731	2,731
Restricted		
Restricted - Roof Repairs	(71,920)	(69,956)
Funds of the church	<u>134,785</u>	<u>104,337</u>

APPROVED BY THE PCC ON 30 April 2023 AND SIGNED ON THEIR BEHALF BY
THE REV. GEOFFREY CLEMENT AND MRS HILARY MATTHEWS, PCC TREASURER.



Geoffrey Clement



Hilary Matthews

Shipton-u-Wychwood PCC
For the period from 1 January 2022 to 31 December 2022

Independent examiner's report on the accounts

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date 6/4/2023

Address Threeways, Bruern Rd, Milton-u-Wychwood, OX7 6LL

Accounting Policies

These accounts have been prepared under the historic cost convention and in accordance with the Church Accounting Regulations 2006.

Shipton-u-Wychwood PCC

Analysis of income and expenditure Selected period: 01 January 2022 to 31 December 2022

	General	Bell Fund	Roof Fund	This year	Total Last year
Income and endowments from:					
Donations and legacies					
Gift Aid - Bank	25,211	-	-	25,211	24,822
Loose plate collections	4,237	-	20	4,257	2,992
Giving through church boxes	271	-	-	271	191
One-off Gift Aid gifts	2,000	-	-	2,000	5,500
Donations appeals etc	5,940	225	20	6,185	11,860
Monthly Draw	-	-	3,000	3,000	4,896
Tax recoverable on Gift Aid	6,421	-	-	6,421	8,285
Legacies	39,011	-	-	39,011	-
Recurring grants	-	-	-	-	45
Non-recurring one-off grants	250	-	-	250	-
Other funds generated	357	-	150	507	437
Donations and legacies Totals	83,701	225	3,190	87,116	59,031
Income from charitable activities					
Fees for weddings and funerals	1,707	-	-	1,707	2,146
Income from charitable activities Totals	1,707	-	-	1,707	2,146
Other trading activities					
Rummage sales etc	1,182	-	6,241	7,423	6,134
Bookstall sales - fund raising	65	-	-	65	-
Other trading activities Totals	1,247	-	6,241	7,488	6,134
Investments					
Bank and building society interest	195	-	-	195	4
Rent from lands or buildings	300	-	-	300	300
Investments Totals	495	-	-	495	304
Income and endowments Grand totals	87,151	225	9,431	96,807	67,615

Shipton-u-Wychwood PCC

Analysis of income and expenditure

Selected period: 01 January 2022 to 31 December 2022

Expenditure on:

Raising funds

Fees paid to fund raisers	-	-	-	-	100
Costs of fetes & other events	338	-	2,081	2,420	1,157
Bank charges	141	-	-	141	96

Raising funds Totals

479	-	2,081	2,561	1,353
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Expenditure on charitable activities

Giving to missionary societies	-	-	-	-	130
Secular charities	376	-	-	376	769
Ministry parish share etc	29,941	-	-	29,941	29,941
Benefice costs	8,517	-	-	8,517	7,745
Church running - insurance	4,255	-	-	4,255	4,070
Organ / choir costs	3,672	-	-	3,672	3,111
Church maintenance	205	-	-	205	189
Cleaning	490	-	-	490	370
Upkeep of services	526	-	-	526	93
Upkeep of churchyard	3,980	-	-	3,980	-
Administration	261	-	-	261	228
Church running - electric	1,735	-	-	1,735	1,529
Church running - gas	522	-	-	522	601
Church major repairs - roof	-	-	9,314	9,314	117,195
Church major repairs - other	-	-	-	-	9,440

Expenditure on charitable activities Totals

54,484	-	9,314	63,798	175,416
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Expenditure Grand totals

54,964	-	11,395	66,360	176,769
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Shipton-u-Wychwood PCC
Statement of Financial Activities
For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Bell fund	Roof fund	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	83,701	225	3,190	87,116	59,031
Income from charitable activities	1,707	-	-	1,707	2,146
Other trading activities	1,247	-	6,241	7,488	6,134
Investments	495	-	-	495	304
Total income	87,151	225	9,431	96,807	67,615
Expenditure on:					
Raising funds	479	-	2,081	2,561	1,353
Expenditure on charitable activities	54,484	-	9,314	63,798	175,416
Total expenditure	54,964	-	11,395	66,360	176,769
Net income / (expenditure) resources before transfer	32,186	225	-1,965	30,447	-109,154
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	32,186	225	-1,965	30,447	-109,154
Reconciliation of funds					
Total funds brought forward	114,068	60,224	-69,957	104,337	213,491
Total funds carried forward	146,255	60,450	-71,921	134,785	104,337

Shipton-u-Wychwood PCC
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