

KATANGA YOUTH FOOTBALL CLUB

Trustees' report and financial statement

For the year ended 31 March 2025

KATANGA YOUTH FOOTBALL CLUB

Contents

For the year ended 31 March 2025

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KATANGA YOUTH FOOTBALL CLUB

Legal and Administrative Information

For the year ended 31 March 2025

Status:	Charity registered in England & Wales	
Charity number:	1194262	
Office:	Unit 7 Queensway Market 23-25 Queensway London W2 4QP	
Trustees:	Mehret Gashaw Yohana Ghebru Tekle Fisseha Gebremarium David Allen	-Chairman -Member -Member -Member
Bankers:	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill, West Malling Kent, ME19 4JQ	
Accountants:	Issa Associates Accountants and Tax Consultants Suite 116, 80 Scrubs Lane London NW10 6RF	

KATANGA YOUTH FOOTBALL CLUB

Trustees' Report

For the year ended 31 March 2025

The report and the financial statement for the year ended 31 March 2025. The trustees who served during the period are up to the date of this report is set out on page 1.

Structure, governance, and management

Constitution

The charity is run and managed by the trustees according to the constitution

Objectives and activities

The charity's main objectives are;

- The promotion of community participation in healthy recreation for the benefit of the inhabitants of the London Borough of Kensington and Chelsea and the surrounding area by the provision of coaching and training for playing of football and other outdoor field sports
- The provision of facilities for recreation or other leisurely time occupation of youth individuals who have need of such facilities by reason of financial hardship or social and economic circumstances with the object of improving the condition of life of the youths' full capacities.

1. Accreditations & Governance

- FA Accreditation: Successfully maintained our 4th Year Accreditation with The Football Association (The FA) and continued our integration with England Football.
- Active Westminster Mark: Awarded this quality mark from the City of Westminster (valid Jan 2025 – Jan 2028).
- Strategic Memberships: Active members of London Youth and the "Young" foundations for Westminster, Kensington & Chelsea, Hammersmith & Fulham, and Brent.
- Regulatory Affiliations: Maintained active affiliations with the London FA and Middlesex FA.

2. Grant Funding & Strategic Partnerships

- Hollick Family Foundation: Successfully secured a grant specifically designated for the development of Girls' Football.
- Development Partnerships: Established formal partnerships with SSS Academy and Lazola Sports Fitness for the elite development and physical conditioning of our Katanga Youth members.
- Westway Trust: Continued partnership and membership for facility access.

3. Weekly Grassroots & Girls' Development

- Monday After-School Programme: Launched holistic development football training at our home ground, Westminster Academy. This session serves 12–20 players weekly across the U10–U16 age groups.
- The Big Football Day: Successfully organised and hosted "The Big Football Day" event, an England Football initiative to promote participation.

KATANGA YOUTH FOOTBALL CLUB

Trustees' Report (Continued)

For the year ended 31 March 2025

- **Wembley Stadium Experience:** Facilitated an inspirational trip for our girls' team to attend a live England International Women's (Lionesses) match at Wembley Stadium
- **Wildcat Centres:** Established a presence across both RBKC and City of Westminster, providing dedicated facilities for young female players.

4. Membership & Competitive Performance

- **Membership Growth:** Our U16–U18 age group increased to 32 members (up from 23 in the previous season).
- **League & Tournament Participation:** * Entered U13s and U16s into the London Academy League (SFL).
- **Participated in the 32 Borough Cup (Hackney Marshes), Regional One Tournament, and Premier Kicks 2024 (sponsored by the EPL).**
- **Reached the finals of the London Cash Cup 2024 for the second consecutive year.**
- **Professional Pathway:** Scouting attendance from Arsenal, Norwich, and Brentford, resulting in three players securing Academy Entry Trials.

5. Facility & Programme Expansion

- **Futsal Development:** Secured a dedicated Futsal pitch at Westway Sports Centre (March 2025 – April 2026). Launched the Katanga Youth Wednesday Futsal Match Programme for both boys and girls.
- **Educational Support:** Secured a GCSE tuition programme for U15s–U16s with the Learning Development Centre for the 2025–2026 academic year.
- **Member Wellbeing:** Secured and validated free swimming passes for all members during school holidays.

6. Workforce & Coaching

- **Professional Standards:** Our coaching staff includes two FA Certified Wildcats coaches.
- **Qualified Referees:** Two coaches and one volunteer successfully qualified as Referees this year.
- **Community Volunteering:** Our coaches provided voluntary hours for the Learning Development Centre's summer and half-term programmes.

KATANGA YOUTH FOOTBALL CLUB

Trustees' Report (Continued)

For the year ended 31 March 2025

Financial review

Funding

Our funding during the year under review was mainly from local community members who use our services as well as from Holick Family Foundation.

The charity would also like to thank all those who generously funded and supported our activities. It is through their support that the charity has largely been able to implement our projects for the benefit of our community.

KATANGA YOUTH FOOTBALL CLUB

Trustees' Report (Continued)

For the year ended 31 March 2025

Statement of Trustees

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the Management Trustees to prepare financial statements for each financial period which give a true and fair view of the incoming resources and application of resources of the charity for that period. In preparing these financial statements the charity is required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable to ensure that the financial statements comply with the Charities Act 1993 and Charity (Accounts and Report) Regulation 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board and signed on its behalf by:

Chairman
Mehret Gashaw

Date: 16th January 2025

KATANGA YOUTH FOOTBALL CLUB

Independent examiner's report

For the year ended 31 March 2025

I have examined the accounts of Katanga Youth Football Club on pages 5 and 6, for the year ended 31st March 2024, which have been prepared on the basis of receipts and payments.

Respective responsibilities of trustees and examiner

The trustees of the charity are responsible for the preparation of accounts; we consider that the audit requirement under section 43(2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts, without performing an audit, and to report to trustees.

Basis of independent examiner's report

This report is in respect of an examination carried out under section 43 of the Charities Act 1993 and in accordance with the directions given by the charity commissioners under section 43(7)(b). An examination includes a review of the accounting records kept by the charity trustees and a comparison of the accounts presented with those records. It also includes a review of the accounts and making such enquiries as are necessary for the purpose of this report. The procedures undertaken do not constitute an audit.

Independent examiner's statement

Based on my examination, no matter has come to attention which gives me reasonable cause to believe that in any material respect accounting records for the year ended 31 March 2024 have not been in accordance with section 41 of the Charities Act 1993, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Charities Act 1993. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understating of the accounts to be reached.

Issa Associates

Issa Associates
Certified Accountants and Tax Consultants
116 Cumberland House
80 Scrubs Lane
London NW10 6RF

Date: 16th January 2025

KATANGA YOUTH FOOTBALL CLUB

Statement of Financial Activities

For the year ending 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total £	2024 Total £
<i>Incoming resources</i>					
From charitable activities	2	271	5,741	6,013	11,861
Investment income	2	-	3	3	8
Total incoming resources		271	5,745	6,016	11,869
<i>Resources expended</i>					
Charitable activities	3	2,795	8,786	8,786	11,312
Governance costs	4	360	-	-	300
Total Resources Expended		3,155	8,786	11,941	11,612
Net resources for the year		(2,884)	(3,041)	(5,925)	257
Fund balances at 1 April 2024		2,619	3,477	6,097	5,840
Fund balances at 31 March 2025		(265)	437	172	6,097

KATANGA YOUTH FAMILY CLUB

Balance Sheet

For the year ending 31 March 2025

	Notes	£	2025 £	£	2024 £
Fixed assets					
Tangible assets	5		-		-
Current Assets:					
Debtors	6	-	-	-	-
Cash at bank and in hand		172	6,097	6,097	
		172	6,097		
Creditors: amounts falling due within one year	7	-	-		
Net Current Assets			172	6,097	
Total Assets less current liabilities			172	6,097	
Funds of the charity:					
Restricted funds			437	3,477	
Unrestricted funds			(265)	2,619	
			172	6,097	

The statement of financial activities as set out on page 5 for the financial year ending 31 March 2025, and the statement of assets and liabilities as set out on this page are as approved by the trustees on 16 January 2025.

Mehret Gashaw
Chair

KATANGA YOUTH FOOTBALL CLUB

Notes to the Accounts

For the year ending 31 March 2025

1 Accounting Policies

1.1 Basis of accounting

The financial statements have been prepared under the historical cost convention, and have been prepared in accordance with the Statement of Recommended Practice, *Accounting and Reporting by Charities* (Revised SORP 2015) and the Financial Reporting Standards for Smaller Entities.

1.2 Incoming Resources

Grants and donations are recognised on accruals basis.

Incoming resources are reported gross.

1.3 Resources Expended

Resources expended are included in the Statement of Financial Activities on accruals basis, inclusive of any VAT that cannot be recovered.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of those resources.

1.4 Depreciation

Tangible fixed assets are stated at cost less depreciation.

Provision for depreciation of tangible fixed assets held by the charity is made at an annual rate of 25% on a straight line basis.

1.5 Status

The charity is registered with the Charities Commission in England & Wales.

KATANGA YOUTH FOOTBALL CLUB

Notes to the Accounts

For the year ended 31 March 2025

2. Grants and Donations

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Grants & donations	-	5,454	5,454	8,413
Membership & subs	245	287	532	3,407
Miscellaneous	26	-	26	41
	<u>271</u>	<u>5,741</u>	<u>6,013</u>	<u>11,861</u>

2. Investment Income

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Interest receivable	<u>3</u>	<u>-</u>	<u>3</u>	<u>8</u>
Total Incoming Resources	<u>275</u>	<u>5,741</u>	<u>6,016</u>	<u>11,869</u>

KATANGA YOUTH FOOTBALL CLUB

Notes to the Accounts

For the year ending 31 March 2025

3a. Direct Charitable Expenditure

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Facility hire	-	3,681	3,681	4,975
Football activities	2,253	697	2,950	2,789
Trips, Travel & hospitality	-	2,415	2,415	2,350
Equipment, materials & maintenance	239	-	239	182
Volunteer expenses	-	1,100	1,100	234
Training & development	-	200	200	118
Publicity & promotions	-	692	692	577
	<u>2,492</u>	<u>8,786</u>	<u>11,278</u>	<u>11,224</u>

3b. Support Costs

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Bank charges	60	-	60	60
Sundries	243	-	243	28
Depreciation	-	-	-	-
	<u>303</u>	<u>-</u>	<u>303</u>	<u>88</u>
Total Charitable Activities	<u>2,795</u>	<u>8,786</u>	<u>11,581</u>	<u>11,312</u>

4. Governance

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Legal and Professional	360	-	360	300
	<u>360</u>	<u>-</u>	<u>360</u>	<u>300</u>
Total Resources Expended	<u>3,155</u>	<u>8,786</u>	<u>11,941</u>	<u>11,612</u>

KATANGA YOUTH FAMILY CLUB

Notes to the Accounts

For the year ending 31 March 2025

5 Tangible Fixed Assets

	Office Equipment £	Total £
Cost		
At 1 April 2024	-	-
Additions	-	-
At 31 March 2025	-	-
Depreciation		
At 1 April 2024	-	-
Charged in the Year	-	-
At 31 March 2025	-	-
Net Book Value		
At 31 March 2024	-	-
At 31 March 2024	-	-

6. Debtors	2025 £	2024 £
	-	-
	-	-

7. Creditors – Amounts falling due within one year	2025 £	2024 £
Accruals	-	-
	-	-