

KATANGA YOUTH FOOTBALL CLUB

Trustees' report and financial statement

For the year ended 31 March 2024

KATANGA YOUTH FOOTBALL CLUB

Contents

For the year ended 31 March 2024

Contents	Page
Legal and administrative information	1
Trustees' report	2-4
Independent examiner's report	5
Statement of financial activities	6
Balance Sheet	7
Notes to the financial statement	8-11

KATANGA YOUTH FOOTBALL CLUB

Legal and Administrative Information

For the year ended 31 March 2024

Status:	Charity registered in England & Wales	
Charity number:	1194262	
Office:	Unit 7 Queensway Market 23-25 Queensway London W2 4QP	
Trustees:	Mehret Gashaw Yohana Ghebru Tekle Fisseha Gebremariam David Allen	-Chairman -Member -Member -Member
Bankers:	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill, West Malling Kent, ME19 4JQ	
Accountants:	Issa Associates Accountants and Tax Consultants Suite 116, 80 Scrubs Lane London NW10 6RF	

KATANGA YOUTH FOOTBALL CLUB

Trustees' Report

For the year ended 31 March 2024

The report and the financial statement for the year ended 31 March 2024. The trustees who served during the period are up to the date of this report is set out on page 1.

Structure, governance, and management

Constitution

The charity is run and managed by the trustees according to the constitution

Objectives and activities

The charity's main objectives are;

- The promotion of community participation in healthy recreation for the benefit of the inhabitants of the London Borough of Kensington and Chelsea and the surrounding area by the provision of coaching and training for playing of football and other outdoor field sports
- The provision of facilities for recreation or other leisurely time occupation of youth individuals who have need of such facilities by reason of financial hardship or social and economic circumstances with the object of improving the condition of life of the youths' full capacities.

Achievement and performance

The charity organised after school football activities for the local children during the year under review. These activities and achievements include the following:

- 2nd Year Accreditation with The Football Associations (The FA)
- Part of England Football
- Active Westminster Mark received from City of Westminster in 2025
- Generous grant provided by Hollick Family Foundation for Girls Football
- Offering free football sessions, games, and tournaments for all female members
- Collaborating with local schools, youth centers, and councils to promote girls' involvement in football through Fun Friends & Football initiative
- Recruitment of more female coaches for the Wildcats Football for Girls project
- One-year access granted by Westway Trust for Futsal Sessions at Westway Sports Centre
- Grant received from Westway Trust to host a Festive Youth Tournament in December 2024
- Participation of U12, U14, and U16 teams in regional and international tournaments against teams like Benfica, Toulon SC, Valenciennes FC, Sporting Portugal, Rotterdam, Deportivo La Coruna at Rectory Road, Home of Middlesex
- In April 2024 to August 2024, professional clubs Norwich FC, Fulham FC, and QPR were involved in showcasing games.
- The U10, U12, and U15 teams participated in a Midweek Youth Football League organised by Foxes Football Club. This league aimed to enhance the players' football skills while limiting access to distractions like television and smartphones.
- A partnership with Europaths/Atheltico Maidenhead led to the U12, U14, and U16 teams joining an Advanced Saturday & Sunday Youth League for developmental purposes.

KATANGA YOUTH FOOTBALL CLUB

Trustees' Report (Continued)

For the year ended 31 March 2024

- Notably, more than 6 players from the U12, U14, and U16 teams were selected during trials to join the QPR Advanced Development Team for a 12-week program.
- In a memorable experience, the Girls Team from Katanga watched the England Women's Team face off against Sweden Women's Team at Wembley Stadium.
- Additionally, a scout from Crystal Palace attended several matches, recognising the players' positive attitude and technical skills. The scout suggested that Katanga Youth FC provide strength and conditioning lessons to improve the players' physical abilities.
- Tayo, a Strength & Conditioning Coach, generously dedicated time to train all age groups during the summer Holiday Football Camp.
- Our players participated in Football Sessions led by a UEFA A Licensed Coach.
- Katanga Youth FC, representing West London, reached the finals of the 2TR London Estate Cup Tournament at Paddington Rec Ground in Maida Vale. A U11 player received a Trophy for their outstanding Commitment & Hard Work, as featured in the Camden Gazette.
- The club recruited a Club Physio and Nutritionist to provide support for injuries and offer dietary guidance to the youth before and after activities.
- 5 additional volunteers were brought on board to assist the young players and the club in achieving their full potential.
- Founder Ruphael B obtained UEFA License 2023 November, FIFA Agent License, Fundraising Certificate, and multiple coaching certifications including The FA Sudden Cardiac Arrest, The FA Concussion Guidelines, and CPD Certified Covid Awareness.
- Deborah Worku, co-founder of Katanga Youth FC, is a certified Club Welfare Officer who collaborates closely with the County Welfare Officer. She is also certified in Safeguarding Youth & Adults.
- A big thank you goes out to all the volunteers, as well as the Founder and Co-Founder, for their unwavering dedication and hard work. Your support is absolutely invaluable in bringing to life this wonderful experience for all the young people at Katanga Youth FC. Your efforts have truly made a positive impact and brought smiles to the faces of these groups hailing from one of the most deprived wards with high crime rates in London.

Financial review

Funding

Our funding during the year under review was mainly from local community members who use our services as well as from Holick Family Foundation and Westway Trust Event.

The charity would also like to thank all those who generously funded and supported our activities. It is through their support that the charity has largely been able to implement our projects for the benefit of our community.

KATANGA YOUTH FOOTBALL CLUB

Trustees' Report (Continued)

For the year ended 31 March 2024

Statement of Trustees

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the Management Trustees to prepare financial statements for each financial period which give a true and fair view of the incoming resources and application of resources of the charity for that period. In preparing these financial statements the charity is required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable to ensure that the financial statements comply with the Charities Act 1993 and Charity (Accounts and Report) Regulation 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board and signed on its behalf by:



Chairman
Mehret Gashaw

Date: 4th December 2024

KATANGA YOUTH FOOTBALL CLUB

Independent examiner's report

For the year ended 31 March 2024

I have examined the accounts of Katanga Youth Football Club on pages 5 and 6, for the year ended 31st March 2024, which have been prepared on the basis of receipts and payments.

Respective responsibilities of trustees and examiner

The trustees of the charity are responsible for the preparation of accounts; we consider that the audit requirement under section 43(2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts, without performing an audit, and to report to trustees.

Basis of independent examiner's report

This report is in respect of an examination carried out under section 43 of the Charities Act 1993 and in accordance with the directions given by the charity commissioners under section 43(7)(b). An examination includes a review of the accounting records kept by the charity trustees and a comparison of the accounts presented with those records. It also includes a review of the accounts and making such enquiries as are necessary for the purpose of this report. The procedures undertaken do not constitute an audit.

Independent examiner's statement

Based on my examination, no matter has come to attention which gives me reasonable cause to believe that in any material respect accounting records for the year ended 31 March 2024 have not been in accordance with section 41 of the Charities Act 1993, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Charities Act 1993. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understating of the accounts to be reached.

Issa Associates

Issa Associates
Certified Accountants and Tax Consultants
116 Cumberland House
80 Scrubs Lane
London NW10 6RF

Date: 4th December 2024

KATANGA YOUTH FOOTBALL CLUB

Statement of Financial Activities

For the year ending 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total £
<i>Incoming resources</i>					
From charitable activities	2	1,623	10,238	11,861	10,609
Investment income	2	-	8	8	-
Total incoming resources		1,623	10,246	11,869	10,609
<i>Resources expended</i>					
Charitable activities	3	1,320	9,992	9,992	10,914
Governance costs	4	300	-	-	-
Total Resources Expended		1,620	9,992	11,612	10,914
Net resources for the year		3	254	257	(305)
Fund balances at 1 April 2023		2,617	3,223	5,840	6,145
Fund balances at 31 March 2024		2,619	3,477	6,097	5,840

KATANGA YOUTH FAMILY CLUB

Balance Sheet

For the year ending 31 March 2024

	Notes	£	2024 £	£	2023 £
Fixed assets					
Tangible assets	5		-		-
Current Assets:					
Debtors	6	-	-		
Cash at bank and in hand		6,097	5,840		
		<u>6,097</u>	<u>5,840</u>		
Creditors: amounts falling due within one year	7	-	-		
Net Current Assets			<u>6,097</u>		<u>5,840</u>
Total Assets less current liabilities			<u>6,097</u>		<u>5,840</u>
Funds of the charity:					
Restricted funds			3,477		3,223
Unrestricted funds			2,619		2,617
			<u>6,097</u>		<u>5,840</u>

The statement of financial activities as set out on page 5 for the financial year ending 31 March 2024, and the statement of assets and liabilities as set out on this page are as approved by the trustees on 04 December 2024.


 Mehret Gashaw
 Chair

KATANGA YOUTH FOOTBALL CLUB

Notes to the Accounts

For the year ending 31 March 2024

1 Accounting Policies

1.1 Basis of accounting

The financial statements have been prepared under the historical cost convention, and have been prepared in accordance with the Statement of Recommended Practice, *Accounting and Reporting by Charities* (Revised SORP 2015) and the Financial Reporting Standards for Smaller Entities.

1.2 Incoming Resources

Grants and donations are recognised on accruals basis.

Incoming resources are reported gross.

1.3 Resources Expended

Resources expended are included in the Statement of Financial Activities on accruals basis, inclusive of any VAT that cannot be recovered.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of those resources.

1.4 Depreciation

Tangible fixed assets are stated at cost less depreciation.

Provision for depreciation of tangible fixed assets held by the charity is made at an annual rate of 25% on a straight line basis.

1.5 Status

The charity is registered with the Charities Commission in England & Wales.

KATANGA YOUTH FOOTBALL CLUB

Notes to the Accounts

For the year ended 31 March 2024

2. Grants and Donations

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Grants & donations	-	8,413	8,413	6,352
Membership & subs	1,582	1,825	3,407	4,095
Miscellaneous	41	-	41	162
	<u>1,623</u>	<u>10,238</u>	<u>11,861</u>	<u>10,609</u>

2. Investment Income

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Interest receivable	<u>8</u>	<u>-</u>	<u>8</u>	<u>-</u>
Total Incoming Resources	<u>1,631</u>	<u>10,238</u>	<u>11,869</u>	<u>10,609</u>

KATANGA YOUTH FOOTBALL CLUB

Notes to the Accounts

For the year ending 31 March 2024

3a. Direct Charitable Expenditure

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Facility hire	-	4,975	4,975	3,300
Football activities	1,051	1,737	2,789	2,023
Trips, Travel & hospitality	-	2,350	2,350	1,959
Equipment, materials & maintenance	182	-	182	547
Wages and salaries	-	-	-	1,442
Volunteer expenses	-	234	234	-
Training & development	-	118	118	109
Publicity & promotions	-	577	577	1,362
	<u>1,233</u>	<u>9,992</u>	<u>11,224</u>	<u>10,742</u>

3b. Support Costs

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Bank charges	60	-	60	72
Sundries	28	-	28	100
Depreciation	-	-	-	-
	<u>88</u>	<u>-</u>	<u>88</u>	<u>172</u>
Total Charitable Activities	<u>1,320</u>	<u>9,992</u>	<u>11,312</u>	<u>10,914</u>

4. Governance

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Legal and Professional	300	-	300	-
	<u>300</u>	<u>-</u>	<u>300</u>	<u>-</u>
Total Resources Expended	<u>1,620</u>	<u>9,992</u>	<u>11,612</u>	<u>10,914</u>

KATANGA YOUTH FAMILY CLUB

Notes to the Accounts

For the year ending 31 March 2024

5 Tangible Fixed Assets

	Office Equipment	Total
	£	£
Cost		
At 1 April 2023	-	-
Additions	-	-
At 31 March 2024	-	-
Depreciation		
At 1 April 2023	-	-
Charged in the Year	-	-
At 31 March 2024	-	-
Net Book Value		
At 31 March 2024	-	-
At 31 March 2023	-	-

6. Debtors	2024	2023
	£	£
	-	-
	-	-

7. Creditors – Amounts falling due within one year	2024	2023
	£	£
Accruals	-	-
	-	-

