



Trustees' Annual Report for the period

	Period start date	Period end date
From	28 April 2021	To 31 April 2022

Section A Reference and administration details

Charity name **KATANGA YOUTH FOOTBALL CLUB**

Other names charity is known by

Registered charity number (if any) **1194262**

Charity's principal address **Unit 7 Queensway Mrkt**

23-25 Queensway

London

Postcode **W2 4QP**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mehret Gashaw			
2	Yohannes Bereket			
3	Fisseha Gebremariam			
4	David Allen			
5				
6				
7				
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10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities**Summary of the objects of the charity set out in its governing document**

THE PROMOTION OF COMMUNITY YOUTH PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF THE LONDON BOROUGH OF KENSINGTON AND CHELSEA AND THE SURROUNDING AREA BY THE PROVISION OF COACHING AND TRAINING FOR PLAYING OF FOOTBALL AND OTHER OUTDOOR FIELD SPORTS.

THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF YOUTH INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE YOUTHS' FULL CAPACITIES

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Grown the club from 1 youth team to 5 youth teams from October 2020 till to date. Our registered members are 67 till date and the amount we have coached in total are 89+.
- Increased membership by 50% from October 2020 till to date
- Affiliated for the Season 2020-2022, 2021-2022 & 2022-2023
- Received Registered Charity Number **1194262** in April 2021.
- All the teams participate in the Camden Youth League, Harrow Youth League and the Corams Field, Oak Foundation Youth Mid-Week U16/U17 league 2022-2023.
- Entered Futsal League September 2021
- Professional Coaches from Arsenal have coached our Under 12/13 team. It is confirmed our Under 10s and Under 9s have also received professional coaching in summer 2021/2022
- Organised an Under 12s football tournament for JustSolutions 123 and Tress4Grenfell.
- Worked tirelessly to raise funding towards equipment, kit, facility hire, refreshments, trophies, medals, and certificates.
- Every member has been issued with a new kit, to ensure we look the part and represent our club in the possible light.
- Exciting winter club events planned.
- Mathematics, Ecology, Gymnastics and Cuban Boxing are also available for all youth members.
- Website ready www.katangaafc.org
- One of our players has joined the QPR Academy.
- Katanga Youth is Wildcat Centre based at Westminster Academy W2 5EZ
- Katanga Youth FC U10 players selected to play against U10 Leyton Orient Academy
- London Youth Festival Winners 2022 – Coram Fields
- London Estate Cash Cup Winners 2022
- Invited to Germany to play an Academy Teams April 2023.

Section E Financial review

Brief statement of the charity's policy on reserves

Katanag Youth Football Club reserve policy is 5% of the annual income

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

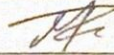
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mehret	Gashaw
Position (e.g., Secretary, Chair, etc)	Chair	
Date	25/11/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

KATANGA YOUTH FC			1196242	CC16a
Receipts and payments accounts				
For the period from	01 April 2021	To	31 March 2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	0.00	0.00	0.00	0.00	0.00
0.00					
GRANTS & DONATIONS	5000.00	5000.00	0.00	10000.00	0.00
MEMBERSHIP & SUBS	1880.00	0.00	0.00	1880.00	0.00
MERCHANDISE	0.00	0.00	0.00	0.00	0.00
FUNDRAISING EVENTS	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	13.83	0.00	0.00	13.83	0.00
	0.00	0.00	0.00	0.00	0.00
Sub total (Gross income for AR)	6893.83	5000.00	0.00	11893.83	0.00
A2 Asset and investment sales, (see table).					
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00
Sub total	0.00	0.00	0.00	0.00	0.00
Total receipts	6893.83	5000.00	0.00	11893.83	0.00
A3 Payments					
FACILITY HIRE	1495.85	600.00	0.00	2095.85	0.00
LEAGUE FEES	390.00	0.00	0.00	390.00	0.00
REFEREE FEES	211.00	0.00	0.00	211.00	0.00
REFRESHMENTS/MEAL	556.80	0.00	0.00	556.80	0.00
UNIFORM - MEMBERS	422.45	376.75	0.00	799.20	0.00
EQUIPMENTS	674.12	0.00	0.00	674.12	0.00
CAPITAL COST	0.00	393.93	0.00	393.93	0.00
TRAINING & DEVELOPMENT	0.00	30.00	0.00	30.00	0.00
BANK CHARGES	48.00	0.00	0.00	48.00	0.00
WEB DESIGN	0.00	550.07	0.00	550.07	0.00
	0.00	0.00	0.00	0.00	0.00
Sub total	3798.22	1950.75	0.00	5748.97	0.00
A4 Asset and investment purchases (see table)					
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00
Sub total	0.00	0.00	0.00	0.00	0.00
Total payments	3798.22	1950.75	0.00	5748.97	0.00
Net of receipts/(payments)	3095.61	3049.25	0.00	6144.86	0.00
A5 Transfers between funds	0.00	0.00	0.00	0.00	0.00
A6 Cash funds last year end	0.00	0.00	0.00	0.00	0.00
Cash funds this year end	3095.61	3049.25	0.00	6144.86	0.00

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		1925.54	4219.32	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total cash funds (agree balances with receipts and payments account(s))	1925.54	4219.32	0.00

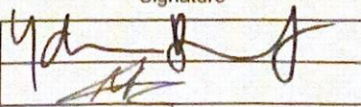
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			0.00	
			0.00	
			0.00	
			0.00	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	YOHANNES BEREKET	12.12.22
	MEHRET GASHAW	14.12.22