



TRUSTEES ANNUAL REPORT AND ACCOUNTS

YEAR ENDED 31ST AUGUST 2025

Charity Number: 1194238



FAMILY SUPPORT



CENTRAL KLUB



PLAY STREETS

Celebrating 25 years



YOUNG LEADERS



VISITING



HUB KLUBS

Call

0113 2456533

Message

info@kidzklubleeds.org.uk

Charity Number: 1194238

Office Address

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Kidz Klub - Leeds

Year Ended 31st August 2025

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Kidz Klub - Leeds

Year Ended 31st August 2025

Legal and Administrative Information

Reference

The Charity is called "Kidz Klub - Leeds" or more commonly known as "Kidz Klub" and is registered with the Charity Commission for England and Wales. Kidz Klub - Leeds was registered as a CIO foundation on the 27 April 2021. On the 29th September 2021 Kidz Klub - Leeds (Charity Number 1084977) transferred its activities and assets to Kidz Klub -Leeds CIO (Charity Number 1194238).

Registered Charity Number	1194238
Registered Office	C/o Bridge Community Church Rider Street Leeds LS9 7BQ

The Trustees

The trustees who have served during the financial year are:

Rev Stephen Reilly	<i>Chair</i>
Carol Weir	
Suzanne Hamlin	
Jessica Warden	
Bernard Armoo	
Linda Harding	<i>Stepped down July 2025</i>

Trustees who have been appointed after the financial year :

Toby White	<i>Appointed November 2025</i>
Richard Alty	<i>Appointed November 2025</i>

Primary Bankers	Virgin Money 94 Briggate Leeds LS1 6NP
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Independent Examiner	Nigel Wyatt BSC FCA Wyatt & Co Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF
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A LETTER FROM THE CHAIR

I am pleased to present our annual report on behalf of the Trustees and the team.

This year we have pressed ahead in our mission to see **'lasting transformation through the love of God for the most vulnerable unreached children, their families and communities in Leeds'**.

This report highlights the impact of the teams dedication and hard work. We have continued to take our 'boots on the ground approach' this year, working from within our communities.

This year marked our 25th Birthday, and we have taken time to celebrate milestones, revisit the timeline of the past 25 years and to thank God together with the children, partners and volunteers.

Some team members have been with us for 25 years, walking alongside children and their families across 2 generations. Many volunteers have been with us for over 5 years.

This steady long- term dedication has developed the solid base of trust that has been built up over 25 years of being present. This is crucial and has led to our work going deeper and further with children and their families.

S. Reilly

STEVE REILLY

CHAIR OF TRUSTEES





MARKS STORY



When we met Mark*, he was at risk of school exclusion. He was also vulnerable to child criminal exploitation. Sometimes the challenges that our children face are unimaginable, but consistency and love make a difference every time.

The team supported Mark through regular home visits, Kidz Klub sessions, 1:1 mentoring, taking him away on camp and working through a programme with him during school time. Together with his parents, other local agencies and school, we came alongside Mark to support him to reach his full potential.

A real turning point came during one of his 1:1 sessions with his Kidz Klub leader. This little boy had a breakthrough when he realised that his name means 'leader'. As the weeks went by, he started to be a leader –he was appointed as 'anti-bullying ambassador' and then even as a play leader at school. An incredible turnaround from our starting point with him of being close to exclusion and at risk of child criminal exploitation.

Over the following months, he changed the way he carried himself and began to talk about how he could make a difference in the world- and expressed his dream to become a young leader (yr 7 and beyond) at Kidz Klub when he leaves primary school.

*name changed

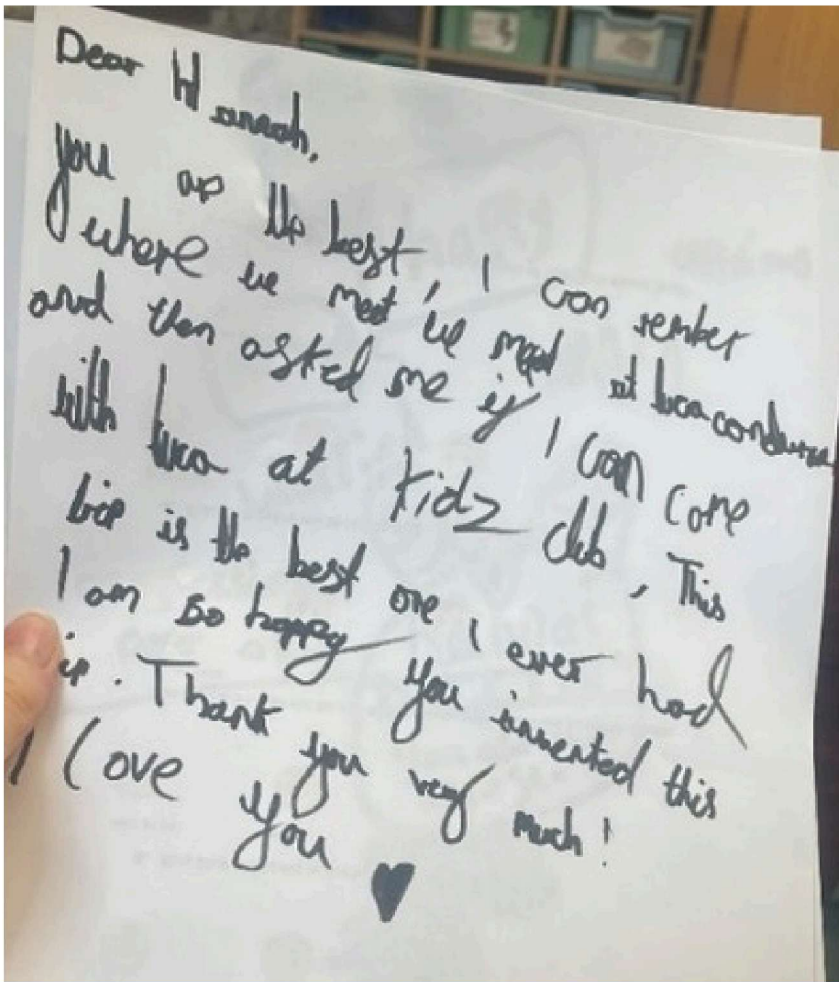
TEAM IMPACT

We have over 90 volunteers of all ages who have contributed over 7,700 volunteering hours, meaning that we have continued to be present for the children and to work on a wide ranging scale.



"I love you. You do a lot to keep everyone safe so thank you for my safety. You are my childhood and when I met you, happiness came." – child.

"My favourite thing about Kidz Klub is the leaders." – comment from KK boy, 8



90+

VOLUNTEERS

7,770

VOLUNTEER HOURS



FOR THE CITY

OUR IMPACT



FOR THE GENERATIONS



We aim to do and to view things from the inside out, not the outside in.

After 25 years, change is coming from within our communities. With this legacy comes great opportunity. We believe there is much more to be seen.

28,000

CHILDREN REACHED

Over two generations- through regular sustained work in schools, in communities, on streets, in homes and in Kidz Klubs.

707,000

HOME VISITS

Through a team dedicated for the generations & the long term. Some of our team have visited the same streets for 15+ years. A legacy of trust has been established.

2ND

GENERATION

2nd generation children are attending, we have adult team members who have been with us since they were children, a growing number of children becoming young leaders and mums joining the team.

79 TEAM MEMBERS

ARE FROM OR HAVE MOVED INTO OUR COMMUNITIES

PARTNERSHIPS

The work of the charity has been made possible this year thanks to partnerships with; 22 churches, Space (partner youth project), individuals, trusts, businesses and the local council. Each and every one have played an amazing part in enabling us to achieve the outcomes highlighted in this report for the children, their families and communities.

We have continued visiting churches for updates and hosting partnership forums.

We recognise that transforming the lives of children living in poverty in Leeds is a task too big for any one organisation. We work in together across the city, businesses and third sector.

This area of our work continues to grow as we proactively make connections and as many organisations come to us recognising our long-standing presence in communities over the past two decades.



Over the year we have worked alongside; Police, Social Care, Clusters, Schools, Local Councillors, Engage Leeds- Housing, Gypsy Roma Traveller Team, Education transfers- children missing in education, Zarach , Impact North (psychotherapy) , Women's health matters, Health care professionals- speech and language therapists, 0-19s team, Fuel Bank, Food agency Support, St Luke's Care's- Shine and Rise projects for vulnerable and NEET young people, Leeds Domestic Violence Service. Local multi agency Hatch Catch and Patch meetings. Gypsy Roma Traveller team, Bank, Trussell Trust, Food pantries, Fuel bank, Education transfers Leeds City Council admissions team & Migrant help.

We have been very grateful for venue space via; Slung Low in Holbeck, Beeston Hill United Free Church and Bridge Community Church.

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**"I WAS SO
EXCITED ABOUT
THE BREAKFAST
TRIP TODAY-I
COULDN'T
SLEEP LAST
NIGHT.
I LOVE KIDZ
KLUB!" –**

COMMENT FROM A CHILD.



**"I CAN'T THANK YOU
ENOUGH FOR WHAT
YOU'VE DONE FOR
US.
NOW WE'RE FREE." –
PARENT**



CHALLENGES FOR OUR CHILDREN, FAMILIES AND COMMUNITIES

The communities we support are disproportionality affected by the current economic landscape. Sadly, over *3rd of children currently live in poverty in Leeds (*Leeds Observatory). This is why it's so important for our boots on the ground tried and tested model to be at work. So often the team have been able to be in the right place at the right time.

We have also been saddened to see first-hand the impact of knife crime and have supported a number of children and affected communities in this area.

“My teachers always tell us to tell a trusted adult, you're a trusted adult so I chose to tell you.” – child
(disclosure around knife crime).

The team closely supported the 98 children we work alongside in Harehills who were directly affected by the riots in the Summer. The team have provided high quality targeted support, responding quickly to needs as they have arisen on the ground.

Based on a sample of our Family Support Work caseloads:

- 16 % of families affected by mental health
- 34 % of children low school attendance, reduced timetable or school refusal
- 6 % of families victims of crime
- 12.5 % of families/ their children affected by knife crime
- 25% of families affected by domestic violence
- 25 % of children supported due to neglect
- 24% of families supported through food and fuel poverty
- 12.5 % of families affected by family breakdown.
- 16% children affected by child criminal exploitation.
- 15% affected by sub standard/housing needs
- 6 % of families affected by substance misuse
- 3% of caseloads due to; sexual assault, perpetrators of crime, child sexual exploitation, parent in prison.

In the face of these challenges, we are as passionate as ever about helping the children to enjoy their childhoods and cheering them on to be the change.

We believe the children are the community changers and nation shakers-our job is to help them shine.

We press on working at scale and depth across the city, providing safe spaces and an environment for children to thrive and experience the never running out, never giving up love of God for themselves.





CHARITABLE OBJECTIVES AND GOVERNANCE

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular towards the charity's objects which are;

(1) to act as a resource for children and young people living in Leeds by providing advice and assistance and organising programmes of physical, educational and other activities as a means of (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; (b) acting in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons; (c) promoting the mental, spiritual, moral and physical development and improvement of children so as to develop their full capacities and enable them to become responsible members of society and so that their conditions of life may be improved; and (d) advancing education about the Christian faith in accordance with the Statement of Beliefs appearing in the constitution here to in Leeds and in such other parts of the United Kingdom or the world as the Charity Trustees may from time to time think fit.

(2) to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the CIO.

The Charity's rhythm of prayer and reflective practice continues to underpin and sustain all that we do, shaping both our decision-making and the outworking of our mission. It remains a vital source of unity and encouragement.

The Trustees have continued to work closely with the Leadership Team throughout the year, providing support, oversight, and strategic guidance. This has included regular review and development of our programme of work, as well as diligent management of the Trustees' Risk Register to ensure that potential challenges are identified, monitored, and addressed appropriately in line with good governance practice.

As we look ahead, we do so with a renewed sense of purpose and expectation. We believe there are significant opportunities to deepen impact, broaden reach, and strengthen the communities we serve. Sharing the love of God in word and deed and coming alongside our children and families, cheering them on to shine.

We give thanks for all that has been accomplished and look ahead, inviting our volunteers, team, partners, and growing network to keep shaping this journey together - through prayer, dedication, generosity, and shared commitment as we work to see the very best outcomes for children growing up in inner-city Leeds.

Every child deserves the best, and together we can play our part in making that a reality.





A UNIQUE MODEL LOCALLY EMBEDDED

We are a locally led Charity and **lived experience** is a core aspect of 'our way'. A large number of our team - from Trustees and Charity Leaders to Volunteers come from the communities we serve. We seek to do and to view things from within our communities, recognising that lasting, meaningful change is powerful when it is shaped and led by those who live it every day-the children and community members. This year, as we marked our 25th anniversary, we have taken time to reflect on the journey we have travelled and the values that continue to guide our work.

Over the past quarter-century, we have seen that sustainable progress is not achieved through external solutions alone, but through investing in people, relationships, and fostering local leadership-especially among children and young people. Just as importantly, we listen and reflect. Lived experiences continually shape and strengthen our work.

This commitment is reflected in our team today. We are proud that **79 of our team members live in the communities we serve**. Their lived experience, insight, and deep connections allow us to respond with authenticity and understanding. They are not just delivering our work-they are shaping it, challenging it, and continually improving it.

As we celebrate this milestone year, we reaffirm our belief that our role is to continue to work deeply within communities, to be on the ground, out and about, to be present on the streets alongside the children and families where they are at. Looking ahead, we remain committed to strengthening this approach, supporting individuals to grow as leaders, amplifying local voices, and continuing to build transformation from within.



ACTIVITIES & ACHIEVEMENTS 2025

SPOTLIGHT ON LUKE

Luke first came to Kidz Klub as a child when he was just 3 years old and is now an adult leader helping the next generation feel safe, valued, and full of potential.

Q: Do you remember your first Kidz Klub session?

A: Oh yes! I remember loving the water pistols and when the leaders would squirt us!

Q: What made Kidz Klub special for you as a child?

A: Honestly? Everything! I remember the leaders. I got to know a lot of great people like Laura (France Hodgkinson) and Andy (Langdale), they were always there and always so energetic- AND they are both still doing it now!

Q: Why did you decide to come back as a leader?

A: I visited and all the memories came flooding straight back. I thought, now I get to do that for the kids. I wanted to help and put extra smiles on kids faces. I get to share my own memories of Kidz Klub with the kids and I get to spread the joy now. I really like being part of the team.

Luke is now a volunteer at Kidz Klub and he is a fantastic support to the children. He helps with 'everything and anything' as he puts it. From visiting rounds, to trips out, two Hub Klub's a week and then setting up, helping at and packing down Central Klub with the buses.

This is a wonderful example of what happens when generations work together, seeing role models shaping and strengthening their communities from the inside out.





35,159 HOME VISITS

Our regular home visiting for 1000 children is at the heart of who we are. Week in and week out, our team walks the same streets, knocks on the same doors, and builds relationships that grow deeper over time. This consistent presence creates trust, familiarity, and a sense of belonging that cannot be achieved through one-off engagement. Kidz Klub is so much more than a club that children come to.

For some of our team, this commitment spans decades and there are streets that have been visited faithfully for 25 years, reflecting a long-term investment in people and place. This year alone, the team carried out 35,159 home visits, each one a small but significant touchpoint-listening, encouraging, supporting, and connecting. These visits are not simply about delivering a programme; they are about showing up, being known, and being relied upon.

One of the most encouraging signs of this long-term approach is seeing the cycle come full circle. We are increasingly greeted by adults who remember these visits from their own childhood, stopping to share their stories and, in many cases, asking if their own children can now be part of what we offer. These moments are a powerful reminder that consistent presence over time builds lasting relationships and creates impact that spans generations.

Our relational approach builds trust giving insight into the children's lives; increasing our ability to support families and provide additional signposting to other services and support through our Family Support Team.



FAMILY SUPPORT WORK

Through our Family Support Work this year the team have ensured the most vulnerable children and families do not slip through the gaps as other agencies are stretched and under resourced. We have seen our Family Support Work grow to meet the demand that is coming from our communities.

This year the team have supported **132** children and their families providing;

- Support for children and families experiencing challenges with food and fuel costs
- Wellbeing and mental health support
- Bespoke child shaped plans for each situation, putting each child's voice at the centre of their plan
- Mentoring for children
- 1:1 support for parents and carers
- Signposting families to services they would not otherwise access
- Visiting children at home
- Intervention for children vulnerable to exploitation, gangs and knife crime or not in school
- Covering gaps in stretched services to support children to thrive
- Advocating for families navigating complex trauma, housing crisis, substandard housing, financial hardship or community crime
- Providing enriching activities
- Deescalation and early help, supporting families experiencing challenging situations to recover
- Crisis support

Providing bespoke, child centred plans, referring to other agencies, working alongside schools, third sector and social care teams. The team have supported families facing multiple, overlapping challenges requiring consistent, holistic, and long-term support through;

- Mental health challenges affecting both children and parents
- School-related difficulties, including non-attendance and refusal
- Safeguarding concerns such as self-harm, child protection, and child criminal exploitation
- Family instability, including domestic abuse helping to relocate families fleeing, family breakdown, bereavement, and parental imprisonment
- Complex needs, including SEND requirements and unmet health needs
- Poverty-related hardship, including food poverty, fuel poverty, and bed poverty
- Housing insecurity and wider financial pressures
- Exposure to harm, including criminality, rioting, knife crime, substance misuse, and stalking
- Cultural and legal safeguarding concerns, including underage/illegal marriages
- Challenges around child-parent contact and relationship breakdown



"I'VE BEEN TELLING THE SOCIAL WORKERS THEY NEED TO HEAR ABOUT KIDZ KLUB. THEY NEED TO KNOW ABOUT THE SUPPORT YOU OFFER, IT COULD MAKE A BIG DIFFERENCE TO THIS FAMILY."

– COMMENT FROM A PARENT ADVOCATING FOR ANOTHER FAMILY IN MULTI AGENCY MEETING



“I am surprised the family agreed to even speak with police. They are well known for having a dislike of the police.” Comment from PCSO.

The power of trusted relationships when working alongside families. By building consistent, relational connections over time, we are able to support positive engagement even in situations, where trust has previously broken down. These relationships not only help achieve better outcomes for families but also contribute to the restoration of trust and improved relationships between families, the police, and the wider community.

“Children at Hovingham have been part of a wide range of activities offered by Kidzclub. The activities are inclusive for children from a wide range of backgrounds and lived experiences. Children have been excited to share what they have taken part in and have shared this information with staff and children in school. Parents have given positive feedback about support and encouraged other parents to become involved. This evidences the level of trust Kidzclub members have build within communities. Working alongside Kidzclub staff has been an experience that has happened on many occasions. This has enabled families to access additional appropriate support both in and out of school hours. We have worked together to problem solve and safeguard children within the community. Kidzclub team members work within the family home and community giving unique insight into children’s lived experiences that not all professionals have access to.” Family Support Worker at local Primary School.

THE CONFIDENCE TO ACCESS SUPPORT.

We supported one family through regular home visits, getting to know Mum and the children as they accessed KK activities. Over time we became aware that domestic abuse was a historic issue. As part of our Family Support Work we were able to invite Mum to a psychotherapy art therapy group which ran for 7 weeks. By taking Mum to this very safe and accessible group, she felt confident for the first time to speak about the impact of her past on her mental health. Due to the success of this, we have now seen her bravely take steps to access counselling from her GP. She is advocating for her kids needs at school and often has a list of positives to share with us when we go or updates about progress that she’s proud to share with us. Often our role is coming alongside and cheerleading Mum’s who feel so isolated and stuck. Often giving them that extra bit of confidence really helps them to access further support that they would not otherwise have been able to.





EXPANDING THE IMPACT

Looking ahead, we are committed to growing and strengthening our Family Support Team so that it can respond to the increasing and complex needs we are seeing across our communities. Our vision is rooted in relationships. The 25-year legacy of trust means that Families often ask us to provide more support, which is how this area of our work developed. We want to be able to respond ensuring that every one of the 17 communities we serve has access to dedicated, relational support.

In the years ahead, we want to see a Family Support Worker embedded within each community, building trusted relationships, walking alongside families, and offering holistic, long-term support. By investing in this model, we believe we can continue to foster transformation from within, equipping families, strengthening resilience, and enabling children to thrive.

A FAMILY SUPPORT WORKER

FOR EVERY CHILD IN NEED

ACROSS 17 COMMUNITIES

CHRISTMAS AND EASTER CELEBRATIONS

The lead-up to Christmas was, as ever, a particularly special time at Kidz Klub, filled with joy, extraordinary generosity across the city and beyond, and meaningful connection across our communities. Throughout the season, our Klubs helped children explore the true meaning of Christmas, focusing each week on a different character from the nativity story. As part of this, each child created their own wooden nativity set to take home a lasting reminder of both the story and their involvement.

At the same time, our partners, staff and volunteers worked tirelessly to bring practical support and festive joy to families. This year, we collected and delivered **over 200 hampers, more than 800 toys, and Christmas trees to families** across our communities, with donations continuing right up to the final days. These acts of generosity, made possible through the support of churches, individuals, the generosity of businesses, and groups including Leeds Beckett University, had a profound impact. Time and again, we heard children ask in disbelief, “Is that really all for me?” and it was a privilege to be able to say yes.

Moments of connection extended beyond families as well. At one Hub Klub, children shared a nativity performance with residents of a local care home. For one resident, who had recently experienced loss and ill health, the visit brought renewed joy and comfort an example of how these interactions created mutual blessing across generations. Over December we were able to organise theatre trips, seasonal events and nativity performances in partnership with local churches.

Across the Easter period, the collective effort continued and enabled us to distribute **900 Easter eggs**, alongside a wide range of experiences designed to create lasting memories. These included woodland adventures, Easter egg hunts, community celebrations and services with partner churches that brought people together.





CENTRAL KLUB FOR 300 + CHILDREN

This year, Central Klub has continued to grow as a vibrant, welcoming space, running term time monthly for 300 + children. It remains open to all of the 1,000 children we visit, with seven buses providing free transport across our 17 communities. The experience begins the moment children step onto the bus filled with games, singing, and excitement - setting the tone for an evening of fun.

At Central Klub, a large intergenerational team comes together to lavish care, attention, and encouragement on every child. Each session is full of energy, combining songs, games, and time to reflect on themes that speak directly into the children's lives. Over the past year, we have explored topics such as staying safe, making good choices, Christmas, Easter, Pentecost, being community changers, and helping each child understand how deeply valued and precious they are to God.

We have continued to strengthen our inclusive provision so that every child and family can fully participate. Our dedicated additional needs area provides a calmer, more supported environment for children who benefit from 1:1 support, enabling them to engage in a way that works for them while remaining part of the wider Klub. Alongside this, our café space for parents, carers, and pre-school children has remained a vital part of Central Klub- offering a warm, relational environment where families can connect, find support, and feel a genuine sense of belonging. Together, these elements make Central a safe, joyful, and consistent space where children and families are known, welcomed, and nurtured across all the communities we serve.

This year has once again highlighted the incredible commitment of our volunteer team, who have stepped up significantly to ensure Central Klub continues to run with excellence and care. Their dedication, alongside our staff team, has enabled us to sustain something truly special at scale.

Looking ahead, we carry an exciting vision: to see Central Klub grow in frequency and reach, creating even more opportunities for children to gather, belong, explore faith and thrive together.

A LARGE SCALE KLUB IN THE HEART OF LEEDS BRINGING CHILDREN TOGETHER AT SCALE FROM 17 COMMUNITIES

““WHAT WAS THE BEST THING ABOUT YOUR CHRISTMAS?” I ASKED A CHILD IN YEAR 6. HIS ANSWER: “GETTING THAT FOOTBALL FROM YOU” .

HUB KLUB'S

9 WEEKLY SESSIONS FOR 150+ CHILDREN



Hubs are our community-based Kidz Klub groups, rooted in the heart of the neighbourhoods we serve. This year, we have run nine age-specific Hub sessions across the south of the city, reaching up to 180 children each week. Every session creates a space where children can belong, have fun, explore faith, and grow in confidence.

A special part of each Hub has been the “**World Changers Tea Party**,” where children have been encouraged to share their ideas, passions, and hopes for their communities and beyond.

These conversations are not just talk-this year the team have actively empowered children to see themselves as **community changers**.



Through our “**Activates**,” children take this further by planning and delivering **their own social action and mission projects each half term**. These have included initiatives such as a Valentine’s bakery, where children baked biscuits, wrote messages of kindness, and shared them as acts of generosity, and community outreach in Holbeck, where children created cards with messages of encouragement and hope, then delivered them door-to-door with the team.

We have continued to respond to the growing number of children with additional needs who attend our Hubs, ensuring that each child is known, valued, and supported.

One child, who had only been attending school for an hour a day, was able to attend Kidz Klub when no other out-of-school provision could meet their needs. Through consistent care and 1:1 support often from one of our Young Leaders- this child has experienced belonging and encouragement and continues to be a very special part of the Hub Klub.

HUB KLUB'S



Recognising the challenges many families face, we have also strengthened our provision of food. Seeing how often children arrived hungry, we introduced more substantial snacks, including toast available at every session, alongside half-termly meals.

We have also prioritised providing rich, memorable experiences. This year, we took two coach loads of children to a forest setting for a guided, immersive “Emmaus Road” experience that we created. Through creative storytelling, hands-on activities such as “forest bathing” while reflecting on creation, and interactive journey points, the Easter story was brought to life in a way that deeply engaged the children. We have seen how powerful these immersive experiences are in helping children connect, understand, and remember.

We helped to run a large scale Lantern Festival in the park in Beeston. Alongside this we have supported community gala's, festivals and have held stalls at community events. End of year Summer Parties included lawn games, food, volleyball and candyfloss. The team also hosted a community BBQ. Neighbours came out to help set up the barbecues and unexpected volunteers appeared to help with the cooking. Over 100 people were fed and enjoyed community time together.

Through our Hubs, we are not only running sessions-we are building community, nurturing potential, and helping children to see that they have a part to play in bringing positive change where they live this is why we are working to see a Hub Klub within walking distance of all 1000 children we support.

OUR VISION

A HUB KLUB WITHIN WALKING DISTANCE

FOR EVERY ONE OF OUR
1000 CHILDREN



SCHOOLS WORK

KIDZ KLUB LEEDS ANNUAL
REPORT 2025

'I have seen Kidz Klub develop from its humble beginnings over 20 years ago to the incredible and extensive organisation it is today.....This is an organisation that uses actions to deliver its vision and one that has built credibility and trust over many years. Despite impacting thousands of children and young people all across the city, Kidz Klub retains its individual focus and considers the needs of each child and family in a responsive and bespoke manner. The support given is varied and extensive providing a unique service for children living in poverty and families in crisis. Kidz Klub goes deeper and seeks to build a lasting legacy amongst our children and families.'

Louise Booth Head Teacher at St Lukes
Beeston Hill

Our work in schools has continued to provide valuable opportunities to connect with children and support school communities. Over the past year, we have delivered more than 30 assemblies and maintained 2 relationships with 32 schools across the city. As the year draws to a close, we continue to see the impact of this work, with our Community Pastoral Workers regularly delivering assemblies in 10 schools, offering consistent input, encouragement, and a trusted presence for both pupils and staff. At the same time, we are navigating a staffing gap within our Schools Work and are thoughtfully reviewing this area to ensure it is sustainable and impactful in the long term.





DEVELOPING 47



YOUNG

LEADERS

We have continued to develop and invest in our Young Leaders-young people now in high school who have grown up through Kidz Klub and are choosing to give back. This year, under the leadership of our Young Leaders Coordinator, Rich Hamlin, the programme has continued to strengthen and expand, with 47 Young Leaders now playing a vital role across our teams.

Our Young Leaders are powerful role models for the younger children, regularly volunteering at Hub Klubs and Central Klub while progressing through our Skills for Life programme. Alongside their volunteering, they receive intentional mentoring and support, helping to build their confidence, wellbeing, and sense of purpose as they remain part of the Kidz Klub family.

A key part of this development is our Skills pathway a personalised record of each young person's journey. This resource tracks their growth across key areas such as teamwork, communication, leadership, perseverance, motivation, and problem-solving. Over time, it becomes a tangible reflection of their progress, helping them to recognise their own strengths and equipping them with a valuable tool for future training, education, or employment.

Rich has supported the group through regular training and group sessions, exploring topics such as the power of community and the power of forgiveness, alongside involvement in the Alpha programme. He has spent time exploring issues with the Young Leaders such as; speaking out- the situations in life that might require us to speak out, the problem with not speaking out & who we might speak out to, the power of words (both good & badgood and bad relationships and setting boundaries, looking at personal vision for the future and having a sense of purpose and belonging. These inputs, combined with regular opportunities to serve, are helping shape young people who are thoughtful, resilient, and outward-looking.

The programme also places a strong emphasis on celebration and community. Young Leaders have been recognised publicly at Central Klub, with certificates awarded for achievements such as teamwork-special moments not only for the young people themselves but also for the younger children who look up to them. Shared experiences, including trips to the theatre (such as The Lion, the Witch and the Wardrobe), The National Science and Media Museum, visits to Bradford WonderLab, Go Ape, and social gatherings, have helped build a strong sense of friendship and belonging. Despite coming from across the city, there is a genuine sense that they are on a shared journey together.

““IT HAS HELPED ME TO BECOME BETTER AT COMMUNICATING WITH OTHERS AND I HAVE LOVED WORKING WITH THE TEAM” YOUNG LEADER .



IMPACT. WHAT OUR YOUNG LEADERS SAY

"This experience has made me become a confident person who is willing to speak in front of multiple children and encourage them to play games and have competition. I have also gained leadership skills."

"Volunteering at kidz klub has been massively beneficial to my education. This is because it provided an opportunity to gain and strengthen social skills in a comfortable environment. For example, when I first started kidz klub I found it very hard to interact with the children and staff as it was a very unfamiliar environment for me personally. However, with the support and motivation from colleagues I feel I have significantly improved qualities such as responsibility, teamwork and communication all the while having a good time. These are characteristics that I feel aren't necessarily focused on in school but are almost essential for effectiveness in the working environment which is why I believe my education wouldn't be the same without it. I will include these skills on my UCAS application to assure employers and universities that I am a successful candidate."

**PROVIDING SUPPORT
EVERY STEP OF THE WAY
FROM
4 -18 YEARS OF AGE.**

TRIPS OUT AND WELLBEING ACTIVITIES

From outdoor residential weekends to trips to parks, Ilkley Moor, Middleton Woods, skating trips, Skelton Grange environmental centre, skate parks, Harewood House, and museums, children were given opportunities to explore, create, and build confidence in new settings. A theatre trip to see the Lion the Witch and the Wardrobe in January (one child spontaneously shouted out when they saw Aslan 'It's Jesus!'). These experiences played a vital role in broadening horizons, strengthening relationships, and supporting children's wellbeing.

Throughout the year, we saw clearly just how important these opportunities were-not only in bringing joy, but in helping children feel valued, inspired, and connected. None of this would have been possible without the continued support of our wider community, and we remained deeply grateful to everyone who helped make these moments happen.

Yorkshire Dales - July

Our first summer camp was at Marrick Priory, Outdoor Education and Residential Centre, in the Yorkshire Dales.

The children had such a fun time, enjoying a range of activities including climbing, low ropes and tunnels, canoeing, archery, abseiling, leap of faith, home cooked meals, as well as a trip to get an ice cream. Around the campfire, children shared things they were proud seeing each other achieve.

It was great to hear them encouraging each other. *'You were really brave, you did the challenge even though you had never abseiled before.'* The children shared how they had enjoyed making new friends and trying new things.

'I'm so happy', 'I want to again right now', 'Can I come back next week?'

“THIS IS THE BEST DAY EVER!”

“KIDZ KLUB MAKES ME FEEL INCLUDED WHEN THEY INVITE ME AND MY FAMILY ON COOL TRIPS.”

“TODAY WAS SO MUCH FUN...ON A SCALE OF 1 TO 10, IT WOULD BE A BAJILLION!”



TRIPS OUT ENJOYING CHILDHOODS

Scarborough

Our second summer camp was at Wyedale Hall, Scarborough. The children who came had only been coming to Kidz Klub for a year, so it was a fantastic opportunity to build relationship with them and their families so that they make the transition to the Beeston Space Youth Group as they go into year 7.

The team and children were blown away by the grounds – Wyedale Hall is an amazing place, with plenty of space for outdoor fun and includes a basketball court, large, grassed area with football goals, an area with swings, climbing frames & other obstacles to challenge and a big secret, walled garden.

It was beautiful seeing the children joyfully spend time in nature, exploring and discovering flowers or plants they had not seen before.



Our time was spent at the beach, in and out of the sea, playing football and volleyball. In the evening, toasting marshmallows and listening to stories round campfire, having fun at a waterpark where the children were challenged to an escape room, then built rafts and embarked on an inflatable assault course.

For some children, it was their first time swimming. One boy learnt to swim, another child overcame their fear of swimming.

One boy said *'Andy I'm not afraid anymore', 'I am so grateful that I met you when you did that playstreet. If it wasn't for Kidz Klub I'd never come somewhere like this. Now I'm here, I would never be able to get here'.*

"TODAY WAS A GOOD DAY AND I REALLY ENJOYED IT. IT WAS REALLY RELAXING AND THE SAND WAS SO SOFT ON MY FEET."

"I HAD A GREAT DAY AND I LOVED IT. EVERYONE WAS KIND AND I LOVE KIDZ KLUB."

"CAN WE GO TO SCARBOROUGH EVERY DAY?"





PLAY STREETS

Our Play Street work this year has continued to be headed up by Catherine Peacock with the support of Leeds City Council, grant partnerships and the LCC Play Enablement Grant.

Play Streets have seen Kidz Klub working alongside families across inner city Leeds to close their street and run their own play sessions.

Catherine's work was inspired by her passion to address play sufficiency for children in our communities who are often growing up without greenspace or safe play space.

Over the last year we have supported families to run play streets in their street and have enjoyed over 22 Play Streets. Catherine also organised a Light Night Play Street Special including glow sticks, fluorescent face painting and hot chocolate and also a three day Summer street in partnership with a local church.

SAFE PLAY, HAPPY CHILDREN, CONNECTED COMMUNITIES

JOY OUT ON THE STEETS



PLAY STREETS

As with last year, often these have been poignant as we supported families to run Play Streets in areas which had unfortunately been affected by drug and knife related incidents. It has been very special to see the children playing and families talking to each other safely out on the very same streets. So often our work is about creating joy, colour and happiness alongside families in streets where there can be so many challenges.

“It was ace”. “I’ve never seen my street so full” child

We have experienced a number of challenges with heightened levels of criminal activity and gang related incidents happening in and around our activities. Sadly for some children this is the reality of life in their streets. We are looking at our support pathway for children and also talking closely with the police and council about street level activity and risk assessments. We are determined to continue our street level approach.

Highlighting play nationally

Catherine, was invited to be a witness as part of the government ‘**raising the nation**’ commission on play being conducted by Paul Lindley (Ella’s Kitchen Founder) and Baroness Anne Longfield. Catherine was able to represent the children’s voice about the theme of children’s outdoor play and before the event asked a number of Kidz Klub parents about the barriers to outdoor play in our communities and how this could be made easier. It was good to share with them the particular challenges and very real dangers that the children face playing out in our communities. Catherine and Laura Hodgkinson (Charity Co Leader) also travelled to take part in a discussion at the House of Lords as part of the commission and **Catherine appeared on Radio 4** highlighting the joy that children experience playing out in their streets.



IMPACT. MEASUREMENT 2025

In our feedback surveys, children responded with the following answers indicating impact towards our outcomes:

Providing safe spaces and networks for local children, helping to reduce vulnerability to gang involvement and crime. **89%** said that Kidz Klub is a fun safe space to come to

Children will become more resilient enabling them to emerge from challenging experiences with a positive sense of themselves and their futures. **76%** said that Kidz Klub helps them to feel stronger. Asked how much their Family Support Worker helps them to make good choices; **100%** said all the time.

The children are the community changers and nation shakers- empowered to be agents of change in their own communities **67%** said that Kidz Klub helps them to believe that they can make a difference in their local area.

Developing healthy and transformative relationships contributing to better mental wellbeing. **83%** said that they feel they belong to the group, and are important at Kidz Klub.. Asked how much their Family Support Worker encourages their dreams ; **17%** said often and **83%** said all the time.

Raised Aspirations children surveyed said that Kidz Klub helps them to believe they can do great things with their life **-43 %** responded 'loads' and **28%** responded 'a lot'.

Hearing, believing, receiving and growing: **92 %** of children surveyed said that they enjoy hearing about God at Kidz Klub 'a lot'. Asked 'does Kidz Klub help you to be a community changer and share the love of God with others?' **66%** said a lot.

Personal encounter: **95 %** of the children surveyed said that Kidz Klub helps them to get to know God for themselves 'a lot'. **59%** of children said that Kidz Klub helps them to talk to God 'a lot; and **38 %** said a little.

Asked how they like to be supported, the children shared that they benefitted from; chats and advice, encouragement and being taken to nice places.

**"I FEEL LIKE I'M ALWAYS
LOVED AND CARED ABOUT IN
KIDZ KLUB." CHILD**

**"IT HELPS ME CALM DOWN, I FEEL
SAFE WHEN I AM HERE." CHILD**

**"I WOULD JUST LIKE TO SAY THANK
YOU FOR EVERYTHING YOU DO FOR THE
CHILDREN ROUND HERE.
YOU ARE TRULY ONE IN A MILLION AND
DESERVE THE WORLD.
WE APPRECIATE ALL THE
OPPORTUNITIES YOU GIVE THEM AND
ACTIVITIES THEY GET TO DO." – PARENT**



THE NEXT 5 YEARS

Our model is shaped by years of experience and reflection on what brings lasting, meaningful transformation. At its heart is a relational, community-rooted approach: intergenerational teams, staff and volunteers who live in or work from within the communities they serve, and consistent weekly home visiting for every child who attends our activities.

This is brought together through a connected framework that combines both depth and breadth.

At a city-wide level, our large-scale Central Kidz Klub gathers children from across all 17 communities and we carry out assemblies widely across Schools. While our local Hub Klubs, situated within walking distance provide regular spaces for friendship, fun, pastoral care, and opportunities for children to lead their own social action and mission projects. This is underpinned by home visits to every child and strengthened through Family Support Work, the development of Young Leaders, and initiatives such as Play Streets, ensuring children and families are supported holistically.

Our Community Pastoral Workers are key to this approach, working geographically within communities to provide a consistent and trusted presence. They connect with children throughout the week, captaining buses to Central Klub, leading local Hub Klubs, supporting the local team home visits, and building relationships with local schools churches and community partners.

Looking ahead, our vision is to deepen and expand this model even further:

- to see **a Community Pastoral Worker** (and corresponding **Hub Klub**)
- and a dedicated **Family Support Worker in every community we serve**, ensuring consistent, relational support for every child and family.
- Alongside this, we are committed to increasing the **Central Klub**, so that more children, more often, can experience its energy, belonging, and impact.

Together, this is a model that works both locally and at scale-rooted deeply in communities while bringing children together across the city. It is a model that enables transformation from within, building strong relationships, nurturing potential, and creating lasting change that is owned by the communities themselves.

At the centre of all of this, as we so often say-is the heart of a Father who is crazy about reaching His kids . This is what compels and informs everything we do.

Over the coming year the ongoing priority for the Trustees is working to further 'strengthen the base' in order to effectively support our model to thrive.



“I REALLY ENJOY KIDZ KLUB. IT HELPS ME FEEL CONFIDENT.”

CHILD



STRUCTURE GOVERNANCE AND MANAGEMENT

Our current Trustees are; Steve Reilly, Linda Harding (retiring), Ann Weir, Suzanne Hamlin, Bernard Armoo and Jessica Warden. We are working to recruit a new Trustee to further increase the ethnic diversity of our board and to better represent the cultural diversity of our children and their communities. We are working to recruit 2 Trustees to replace Linda who retires having been extensively involved with Kidz Klub for 25 years. **We want to take this opportunity to thank Linda and celebrate her extraordinary contribution to shaping Kidz Klub and helping it to become the thriving charity that it is today.**

Our procedure for recruitment of new Trustees is followed in line with our Safer Recruitment Policy and our constitutional guidelines for the appointment of new Trustees. In addition to this, the Trustees and Leadership Team have been working to develop a professional advisory board reflecting the breadth of expertise and skills that are needed in the running of the organisation. The board currently consists of; Adrian Byrne-accountancy advice. The Trustees are currently seeking to have an advisory board member in place in the coming year in the area of HR.

As a charity working with children and young people, we have continued to take our responsibility for safeguarding seriously, with policies and practice in place and undergoing reviews. Safeguarding supervision for our Family Support and Child Protection leads has also been an ongoing priority. Ann Weir remains our Safeguarding Trustee. Laura Hodgkinson (Charity Co-Leader) facilitates regular group supervision for the Safeguarding team. The Trustees have taken their diligence of care for the charity's safeguarding and family support delivery teams seriously. Provision has been made within the budget this year for group supervision sessions and counselling for staff members who encounter vicarious trauma and/or disturbing situations through working within our communities.

Our activities remain free, they are aimed at and open to all of the children.

Staff and volunteer development and training

Kidz Klub's volunteers are such an incredible resource and again **have volunteered over 7,700 hours** this year. This investment of time is crucial to our work as the volunteers invest in positive relationships with the children, giving them much needed time and role models. Induction training took place with every new volunteer. We believe in investing in our team. The volunteer team reflect all age groups, with volunteers in their teens through to those in their eighties. In addition to this we have provided volunteer team training evenings and have refreshed our teams in best practice, our procedures for sessions and risk assessments.

Staff training this year has included: Proximity conference (inner city mission). Induction training for all new staff. Risk assessment training. Refresher training for; safeguarding, first aid, manual handling, venue evacuation, home visitor refresher training. Prevent training. Stalking awareness. Staff wellbeing. Volunteer recruitment - development programme. Personality 'colour me' training.



LEARNING AND CHALLENGES AS AN ORGANISATION

CHALLENGES

We are committed, as a charity, to ensuring our staff are paid fairly and sustainably, aligning as a minimum with the National Living Wage and, where possible, the Real Living Wage for our lowest paid team members. Each April, we implement a cost-of-living salary increase in line with these benchmarks, applying the same percentage uplift across all staff to maintain fairness and equity within the team.

However, these increases alongside recent changes to employer National Insurance contributions represent a significant and currently unfunded rise in our annual operating costs. We recognise the importance of meeting these commitments to our staff, and we are actively working to address this financial pressure through the strengthening and diversification of our fundraising efforts.

We have faced some significant staffing gaps this year, both in frontline delivery and within our fundraising team. These challenges have come at a time when we are seeking to respond to rising need while also ensuring we are able to offer fair and competitive salaries in line with increasing cost of living pressures.

Balancing these priorities has made recruitment more complex, particularly in attracting and retaining the skilled staff needed to sustain and grow our work. Despite this, we have worked hard to maintain delivery and continue supporting our communities, while actively strengthening our approach to recruitment and fundraising to address these gaps and build a more resilient team for the future.

"I SPOKE TO X (PARENT WE'VE SUPPORTED IN CRISIS BEFORE) AND THE FIRST THING SHE TOLD ME TO DO WAS TO CALL YOU."
– COMMENT FROM A NEW LOCAL MUM

LEARNING

Encouragement and opportunity: We have seen how providing varied experiences, positive role models, and consistent support helps address what we term “poverty of opportunity,” acting as a key protective factor against adverse childhood experiences and the impact of missing out.

Joined-up working and clear role: Through reflection, we have focused on where we add most value, avoiding duplication by signposting to other services while maximising our relational approach. While barriers with stretched statutory services remain, building direct personal contacts (e.g. social care and police) has strengthened collaboration and will continue to be a priority.

Strengths-based approach: Many families are trying hard in difficult circumstances. By recognising strengths alongside addressing challenges, and by listening and coming alongside parents, we build trust and reduce isolation. This is often what enables deeper support and referrals



LEARNING

Importance of street-level work: Being present with children and families through home visiting and initiatives like Play Streets remains central. In the context of increased community challenges, being alongside children where they are continues to be a key strategic priority.

Supporting our team: With complex and high-level needs, including gang-related issues in some areas, team wellbeing is vital. Regular reflective spaces, ongoing learning, and support are crucial and this remains a key focus of the Trustees.

Relational approach breaking barriers: Trusted relationships continue to help families engage with wider support systems and overcome cultural and systemic barriers. One parent shared:

"I wouldn't be here if it wasn't for you, for this 'angel' that is H... You believed I cared for my children - I would have shut down before..... I would not be able to do what I am doing now or be able to ask for help, had I not had the support I did from you."





FINANCIAL REVIEW 2025

The Trust holds no permanent endowments. No funds have been held on behalf of others, and no funds are in deficit. Our Financial Controls Policy was reviewed again this year, and the Trustees have exercised prudent financial oversight of the charity throughout the year.

We remain extremely grateful to all of the trusts that supported our work through grants this year. We are so grateful to all our financial supporters who ensured we could deliver a model which worked hard for others during this year.

The charity continues to be sustained through funding sources including individuals, local churches, businesses, schools, trading and trusts. During the financial year, we have developed a number of fundraising initiatives. We have continued to work on our fundraising through appeals, donor care, and regular giving known as 'Friends of Kidz Klub'.

Income for the year was £492,937, and Expenditure for the year was £454,057. Although both income and expenditure were below budget for the year, regular financial review enabled the Trustees to maintain a balanced position.

The Trustees are aware that in order to be in a strong position at the end of the next financial year, we must continue to prioritise strengthening the fundraising team in order to further develop all streams of income as well as secure further multi-year trust funds to replace those which have come to an end or are due to end in the coming year.

The charity's reserve policy has been developed to assist in strategic planning. It is the policy of the charity to maintain unrestricted funds for a minimum of three and up to six months of operational costs within each financial year. Our funds carried forward into 2025/26 are £367,024, of which £254,097 are unrestricted funds. These are in line with our target level, representing 5 months of running costs.

Forecasting ahead and fundraising targets for Sept 25-Aug 26

Of the total funds carried forward, we will make use of £112,927 (restricted funds) for activities in the coming financial year for our growing model of frontline work. The Trustees have built salary increases into this year's budget and have agreed a budget for 25-26 of £606,116. We have £235,314 in expected trust and grants income once all the entitlement criteria are met. The Trustees have therefore set a target of **£267,876 to be raised in the 25-26 financial year.**



INVESTMENT POLICY

At present the charity does not hold investments for income generation. It has a policy of placing any funds not immediately required for cash flow purposes in an interest-bearing account or deposit account.

GENERAL REPORTING NOTES

Day-to-day management of the charity is delegated by the Trustees to our Leadership Team; Laura Hodgkinson, Sarah Turner (Charity Co-Leaders) and Clare Spencer (Operations Manager).

Connected person: Richard Hamlin: spouse of Suzanne Hamlin (Trustee) is employed by the charity as our Young Leaders Coordinator. A conflict of interest agreement is in place and Suzanne is not involved in any Trustee decisions related to remuneration or salaries.

The Charity employ the professional services of a number of companies as follows:

Accountancy: Wyatt and Co Accountancy 125 Main St, Garforth, Leeds LS25 1AF. Banking: Virgin Money bank (charity account) 10 Austhorpe Road, Crossgates, Leeds LS15 8DL.

The Trustees' Annual Report was approved on 25/06/2026 and signed on behalf of the board of Trustees (Steve Reilly, Linda Harding (retiring), Bernard Armoo, Jessica Warden, Ann Weir, Suzanne Hamlin).

by:

A handwritten signature in black ink that reads 'S. Reilly'.

Steve Reilly
Chair of Trustees
On Behalf of the Trustee Board

Kidz Klub - Leeds

Year Ended 31st August 2025

Independent Examiner's Report

I report to the trustees on my examination of the financial statements of Kidz Klub Leeds ('the charity') for the year ended 31st August 2025.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSc FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 26/06/2026

Kidz Klub - Leeds

Year Ended 31st August 2025

Statement of Financial Activities

		2025			2024
		Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	Note	£	£	£	£
Income					
Donations and legacies	2	164,532	320,728	485,260	463,201
Other trading activities	3	4,742	-	4,742	3,744
Investment income	4	2,935	-	2,935	2,855
Total Income		<u>172,209</u>	<u>320,728</u>	<u>492,937</u>	<u>469,800</u>
Expenditure					
Expenditure on charitable activities	7	113,663	335,374	449,037	409,329
Expenditure on activities for generating income	9	5,020	-	5,020	21,213
Total Expenditure		<u>118,683</u>	<u>335,374</u>	<u>454,057</u>	<u>430,542</u>
Net Income / (Expenditure)		<u>53,526</u>	<u>(14,646)</u>	<u>38,880</u>	<u>39,257</u>
Net Income and Net Movement In Funds					
Total funds brought forward	16	205,071	123,073	328,144	288,887
Transfers	16	(4,500)	4,500	-	-
Total Funds Carried Forward	16	<u>254,097</u>	<u>112,927</u>	<u>367,024</u>	<u>328,144</u>

All income and expenditure derive from continuing activities.

Kidz Klub - Leeds

Year Ended 31st August 2025

Statement of Financial Position

	Note	2025 £	2024 £
Current Assets			
Debtors	14	62,779	38,527
Cash at bank and in hand		307,072	297,858
		<u>369,851</u>	<u>336,385</u>
Creditors: Amounts Falling Due Within One Year	15	<u>2,827</u>	<u>8,241</u>
Net Current Assets		<u>367,024</u>	<u>328,144</u>
Total Assets Less Current Liabilities		<u>367,024</u>	<u>328,144</u>
Net Assets	17	<u>367,024</u>	<u>328,144</u>
Funds of the Charity			
Restricted funds		112,927	123,073
Unrestricted funds		<u>254,097</u>	<u>205,071</u>
Total Charity Funds	16	<u>367,024</u>	<u>328,144</u>

These financial statements were approved by the board of trustees and authorised for issue:

Stephen Reilly

Name of Trustee:

Signed on behalf of the Trustees:



25/06/2026

Date of approval:

Kidz Klub - Leeds

Year Ended 31st August 2025

Statement of Cash Flows

	2025 £	2024 £
Cash flows from operating activities:		
Net cash provided by (used in) operating activities	6,597	10,484
	<u>6,597</u>	<u>10,484</u>
Cash flows from investing activities:		
Dividends and interest	2,617	2,228
Purchase of tangible fixed assets	-	-
Net cash provided by (used in) investing activities	<u>2,617</u>	<u>2,228</u>
Cash flows from financing activities:		
Repayments on borrowing	-	-
Net cash provided by (used in) financing activities	<u>-</u>	<u>-</u>
Change in cash and cash equivalents in the reporting period	9,214	12,712
Cash and cash equivalents at the beginning of the reporting period	297,858	285,146
Cash and cash equivalents at the end of the reporting period	<u>307,072</u>	<u>297,858</u>

Reconciliation of net movement in funds to net cash flow from operating activities

	2025 £	2024 £
Net movement in funds for the reporting period (as per the statement of financial activities)	38,880	39,257
Adjustments for:		
Depreciation charges	-	-
Dividends and interest from investments	(2,617)	(2,228)
Interest charged on borrowing and defined benefit pension schemes	-	-
(Increase) / decrease in debtors	(24,252)	(33,816)
Increase / (decrease) in creditors	(5,414)	7,271
Net cash provided by (used in) operating activities	<u>6,597</u>	<u>10,484</u>

Analysis of cash and cash equivalents

	2025 £	2024 £
Cash at bank and in hand	307,072	297,858
Total cash and cash equivalents	<u>307,072</u>	<u>297,858</u>

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

1 Accounting Policies

Basis of Preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities Financial Reporting Standards applicable in the UK and Republic of Ireland, Charities SORP (FRS 102) (effective 1 January 2019) and the Charities Act 2011.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from supporters are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants where entitlement is not conditional on the delivery of specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified and the donation is material to the accounts.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the charity, is not included in the accounts but is described in the accounts.
- Investment Income is included in the accounts when receivable.

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Includes costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and cost of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible Fixed Assets

All assets costing more than £500 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. Depreciation is charged on furniture and equipment which is written off on a straight-line basis over time, estimated useful life of the asset. Specifically, laptop purchases for staff costs are to be written off instead of being capitalized due to the fact that their average costs is slightly higher than £500.

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Judgements and Key Sources of Estimation Uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. There are no critical judgements (apart from those involving estimations) that management has had to make in the process of applying the entities accounting policies that have a significant effect on the amounts recognised in the financial statements.

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

Defined Contribution Plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

2 Donations and Legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Donations			
Kidz Klub Friends by standing order	52,008	-	52,008
Individuals by cash and cheque	22,528	-	22,528
Corporate	4,680	3,644	8,324
Partnership churches by donation	27,154	3,800	30,954
Donated goods, facilities and services	23,270	-	23,270
Transfer of charitable activities	-	-	-
	<u>129,640</u>	<u>7,444</u>	<u>137,084</u>
Gifts			
Gift aid	14,779	-	14,779
Kidz Klub collections	83	-	83
	<u>14,862</u>	<u>-</u>	<u>14,862</u>
Grants			
Charitable trusts and grants	20,030	313,284	333,314
	<u>20,030</u>	<u>313,284</u>	<u>333,314</u>
Total	<u>164,532</u>	<u>320,728</u>	<u>485,260</u>

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

Donations and Legacies continued

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Kidz Klub Friends by standing order	49,347	-	49,347
Individuals by cash and cheque	21,091	-	21,091
Corporate	5,291	-	5,291
Partnership churches by donation	28,400	-	28,400
Donated goods, facilities and services	13,633	-	13,633
Transfer of charitable activities	3,000	-	3,000
	<u>120,762</u>	<u>-</u>	<u>120,762</u>
Gifts			
Gift aid	12,180	-	12,180
Kidz Klub collections	51	-	51
	<u>12,231</u>	<u>-</u>	<u>12,231</u>
Grants			
Charitable trusts and grants	75,783	254,425	330,208
	<u>75,783</u>	<u>254,425</u>	<u>330,208</u>
Total	<u>208,776</u>	<u>254,425</u>	<u>463,201</u>

3 Other Trading Activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Income from fundraising activities	4,742	-	4,742
	<u>4,742</u>	<u>-</u>	<u>4,742</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Income from fundraising activities	3,744	-	3,744
	<u>3,744</u>	<u>-</u>	<u>3,744</u>

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

4 Investment Income

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Bank and building society interest	2,617	-	2,617
Other income	318	-	318
	<u>2,935</u>	<u>-</u>	<u>2,935</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Bank and building society interest	2,228	-	2,228
Other income	627	-	627
	<u>2,855</u>	<u>-</u>	<u>2,855</u>

5 Donated Goods, Facilities and Services

During the year the charity was donated the use of office premises. The donated facility has been recognised as income and expenditure within the accounts at an estimated market value. The estimated premises donation recognised as income and expenditure during the year is £14,520 (2024: 13,200).

Kidz Klub - Leeds also received £8,750 worth of toys that were distributed to families within the community they work (2024: £7,783).

6 Volunteers

Kidz Klub - Leeds benefits greatly from a team of volunteers. Please refer to the trustee's report for further detail about volunteer contributions in the organisation.

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

7 Expenditure on Charitable Activities by Expenditure Type

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Activity costs	12,883	63,905	76,788
People costs	3,452	1,939	5,391
Salary costs	55,598	265,469	321,067
Support costs	41,730	4,061	45,791
	<u>113,663</u>	<u>335,374</u>	<u>449,037</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Activity costs	20,944	35,434	56,378
People costs	4,354	330	4,684
Salary costs	148,052	168,898	316,950
Support costs	26,755	4,562	31,317
	<u>200,105</u>	<u>209,224</u>	<u>409,329</u>

8 Analysis of Support Costs

	2025	2024
	£	£
Staff costs	-	-
Governance	12,714	2,121
Office and Administration costs	33,077	29,196
	<u>45,791</u>	<u>31,317</u>

9 Expenditure on Activities for Generating Income

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Fundraising costs	5,020	-	5,020
	<u>5,020</u>	<u>-</u>	<u>5,020</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Fundraising costs	21,213	-	21,213
	<u>21,213</u>	<u>-</u>	<u>21,213</u>

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

10 Independent Examination Fees

Fees payable to the independent examiner for:

	2025	2024
	£	£
Independent examination and preparation of the financial statements	1,500	1,170
Other accounting services	1,634	750
	<u>3,134</u>	<u>1,920</u>

11 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	294,129	290,242
Social security costs	13,990	14,302
Employer contributions to pension plans	12,948	12,405
	<u>321,067</u>	<u>316,950</u>

The average head count of employees during the year was as follows:

	2025	2024
Average head count	21	22

Number of employees that received benefits of more than £60,000 during the year was as follows:

	2025	2024
More than £60,000	0	0

Key Management Personnel

The charity considers its key management personnel to be the trustees as listed on page 1.

12 Trustee Remuneration, Expenses and Donations

During the year one trustee received £504 remuneration for out of pocket travel expenses (2024: £518).

During the year the total aggregated donations made to the charity by the trustees during the year was £1140 (2024: £819). There were no conditions attached to the donations

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

13 Related Party Transactions

During the financial year the Charity engaged in transactions with related parties as defined by the Charities Statement of Recommended Practice (SORP).

The related party transaction that took place was paying employment remuneration of £11,435 (2024: £10,833) including employer pension contribution to Richard Hamlin a close family member of trustee Suzanne Hamlin.

Simply Put Organisational Consultant (Company number 08938365) was paid £4,900 during the year for consultancy services. Simply Put is a related party transaction due to Suzanne Hamlin being a director.

14 Debtors

	2025	2024
	£	£
Trade debtors	915	-
Gift aid	2,392	5,142
Accrued grants	57,500	27,787
Prepayments	1,972	5,598
	<u>62,779</u>	<u>38,527</u>

15 Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	1,412	4,631
Social security and other taxes	-	2,787
Other creditors	1,415	823
	<u>2,827</u>	<u>8,241</u>

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

16 Analysis of Charitable Funds

	1 Sep 2024 £	Income £	Expenditure £	Transfers £	31 Aug 2025 £
Unrestricted Funds					
General fund	57,071	172,209	(118,683)	143,500	254,097
Designated Funds					
Unfunded staff costs	148,000	-	-	(148,000)	-
Total Unrestricted	<u>205,071</u>	<u>172,209</u>	<u>(118,683)</u>	<u>(4,500)</u>	<u>254,097</u>
Restricted Funds					
Activity Wellbeing fund	-	1,000	(1,000)	-	-
Ann McGuire Arts fund	2,225	-	(2,225)	-	-
Buses fund	4,881	-	(4,881)	-	-
Community pastoral worker	1,272	-	(1,272)	-	-
Community pastoral worker team	6,611	22,000	(21,596)	-	7,015
Family support work fund (RCNL)	5,365	50,030	(49,174)	-	6,221
Family support work fund (CHF)	-	25,000	(3,725)	-	21,275
Family Support Work salaries	-	4,500	(1,328)	-	3,172
Frontline Model in LS11	-	-	(2,353)	2,500	147
Frontline support fund East	-	3,217	(3,217)	-	-
Frontline support fund South	-	468	(468)	-	-
Funding for buses	2,754	-	(2,754)	-	-
Funding for running costs	1,976	-	(1,976)	-	-
General activity run costs fund	121	-	(121)	-	-
Grant for activities across Kidz Klub areas	20,000	20,000	(38,352)	-	1,648
Household Support Fund	-	4,094	-	-	4,094
Jimbo's Fund	-	19,729	(4,057)	-	15,672
Leeds CC Inner South - H&R Residentials	-	1,436	(1,436)	-	-
Liz & Terry Bramall	66,920	125,000	(156,364)	-	35,556
Lottery Awards for All	-	20,000	(13,676)	-	6,324
Other small funds	1,400	4,575	(6,932)	2,000	1,043
Play street staff costs and equipment	1,604	500	(2,104)	-	-
Play Enablement	-	11,735	(5,334)	-	6,401
Playstreets	1,000	-	(1,000)	-	-

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

Analysis of Charitable Funds cont.

	1 Sep 2024 £	Income £	Expenditure £	Transfers £	31 Aug 2025 £
Restricted Funds cont.					
Restricted business donations	-	3,644	(3,144)	-	500
Restricted church donations	-	3,800	(3,552)	-	248
Young Leaders	6,944	-	(3,333)	-	3,611
Total Restricted	123,073	320,728	(335,374)	4,500	112,927
Total Funds	328,144	492,937	(454,057)	-	367,024

Prior year Analysis of Charitable Funds

	1 Sep 2023 £	Income £	Expenditure £	Transfers £	31 Aug 2024 £
Unrestricted Funds					
General Fund	142,014	215,375	(221,318)	(79,000)	57,071
Designated Funds					
Unfunded staff costs	69,000	-	-	79,000	148,000
Total Unrestricted	211,014	215,375	(221,318)	-	205,071

Restricted Funds

After school clubs	-	2,200	(2,200)	-	-
Ann McGuire Arts Fund	4,804	2,150	(4,729)	-	2,225
Bartlett Foundation 2023	15,678	2,000	(17,678)	-	-
Bishop Radford Trust	470	-	(470)	-	-
Buses fund	-	5,000	(119)	-	4,881
Camp fund	-	2,500	(2,500)	-	-
Central Klub fund	-	3,000	(3,000)	-	-
Clarion Futures Community Grants	546	-	(546)	-	-
Community Pastor Fund	-	2,250	(978)	-	1,272
Community Pastor Team	-	22,000	(15,389)	-	6,611
Deo Gloria 2023	621	-	(621)	-	-
Family support work fund	-	24,772	(19,407)	-	5,365
Family support work salaries	-	5,000	(5,000)	-	-
Frontline model fund	-	7,000	(7,000)	-	-
Frontline support fund East	-	4,116	(4,116)	-	-
Frontline support fund South	-	500	(500)	-	-

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

Prior Year Analysis of Charitable Funds cont.

	1 Sep 2023	Income	Expenditure	Transfers	31 Aug 2024
	£	£	£	£	£
Restricted Funds cont.					
Funding for buses	-	3,000	(246)	-	2,754
Funding for running costs	-	2,000	(24)	-	1,976
General activity run costs fund	-	1,500	(1,379)	-	121
Grant for activities across Kidz Klub areas	-	20,000	-	-	20,000
Hatch Community Grant	3,129	-	(3,129)	-	-
Household support fund	-	5,000	(5,000)	-	-
Inner West Community Committee Fund	-	1,455	(1,455)	-	-
Jimbo's fund	5,213	-	(5,213)	-	-
Liz & Terry Bramall	20,146	115,000	(68,226)	-	66,920
Lottery Awards for All 2023	4,807	-	(4,807)	-	-
Other small funds	4,136	1,700	(4,436)	-	1,400
Play enablement	-	2,172	(2,172)	-	-
Play street staff costs and equipment	-	4,110	(2,506)	-	1,604
Playstreet From Sept 2023	1,749	-	(1,749)	-	-
Playstreets	-	1,000	-	-	1,000
South Leeds family support work	-	5,000	(5,000)	-	-
Trusthouse	11,573	-	(11,573)	-	-
Wade's Charity 2023	5,000	-	(5,000)	-	-
Young leaders	-	10,000	(3,056)	-	6,944
Total Restricted	77,872	254,425	(209,224)	-	123,073
Total Funds	288,887	469,800	(430,542)	-	328,144

Fund Descriptions

Outlined below are the descriptions of the material funds held during the financial year:

Bartlett Foundation 2023	Family Support Work salaries.
Buses fund	Funding for Buses
Family support work fund	Family support work salaries
Community Pastor Team	Funding the work of the Community Pastor Team and development of Hub Klub's across the city.
Family Support Work Fund	Funding for our Family Support Work

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

Fund Descriptions Cont.

Family Support Work salaries	Family Support Work salaries
Frontline model Fund	For ongoing frontline model of work with 1000 children
Frontline support fund East	Frontline support for 451 children in Burmantofts, Richmond Hill, Gipton and Harehills through term time: regular home visits, monthly Central Klub, developing Young Leaders and a 2 night residential camp in the countryside in the summer.
Grant for activities across Kidz Klub areas	Towards Kidz Klub - Leeds frontline work with 577 children in Beeston, Holbeck, Cottingley, Middleton, Bramley, Halton Moor, Gipton and Harehills.
Household Support Fund	Fund to purchase food vouchers, fuel vouchers and household support items for families in poverty, including staff time and overhead costs
Jimbo's Fund	Salaries, Residential Costs, Mentoring, & Hardship fund for LS8&9 activity
Liz & Terry Bramall	For ongoing frontline model of work with 1000 children
Lottery Awards for All 2023	Funds for the home visiting programme.
Play enablement fund	Funds to enable the play street programme
Play street staff costs and equipment	Play street staff costs and equipment
South Leeds Family Support Work	South Leeds Family Support Work including visiting, Hub activates, working together third sector and locally, and impact north psychotherapy group sessions.
Trusthouse	Funds for the staffing and run costs of our family support team supporting our most vulnerable children.
Young Leaders	Funding for our Young Leaders

Fund Transfers

2025

Funds held for the 'Frontline model in LS11' fund and another small restricted fund were included in the General fund in the 2024 accounts and have since have been separated out as restricted funds.

The funds held in the designated 'Unfunded staff costs' fund were moved to the General fund to be included in the charities general reserves.

2024

A transfer from the general fund to the unfunded salary costs was made to increase this designated fund.

Kidz Klub - Leeds

Year Ended 31st August 2025

Notes to the Financial Statements

17 Analysis of Net Assets Between Funds

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Current Assets	256,208	113,643	369,851
Creditors less than 1 year	(2,111)	(716)	(2,827)
	<u>254,097</u>	<u>112,927</u>	<u>367,024</u>
	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Current Assets	213,312	123,073	336,385
Creditors less than 1 year	(8,241)	-	(8,241)
	<u>205,071</u>	<u>123,073</u>	<u>328,144</u>