



Trustees' Annual Report for the period

From 1 October 2022 to 30 September 2023

Charity name: Babyloss Support Leicester, Leicestershire & Rutland

Charity registration number: 1194212

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit to relieve the needs of bereaved parents and families who have suffered the loss of a baby during pregnancy or after birth in particular, but not restricted to Leicester, Leicestershire and Rutland in such ways and by such means as are charitable within the laws of England & Wales and in particular, but not exclusively, by: • Working closely with healthcare professionals to offer peer to peer support via the phone, email and face to face meeting by anyone affected by the death of a baby; • Funding items and resources to aid parents in the memory making process and to enable the maternity and neonatal units to provide comforts to parents going through loss; • Removing the barriers to accessing bereavement support for all families by working collaboratively with other local organisations, bereaved parents, healthcare professionals and education providers; • Signposting the beneficiaries to relevant information to help anyone affected by the death of a baby; • Providing peer to peer support for parents in subsequent pregnancies through our Pregnancy After Loss support group.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Activities <u>Direct support</u> – monthly face to face support meetings and additional ad hoc contact depending on need. Support also offered over the phone, face to face or by email depending on need following referrals from midwives, GPs, other organisations and parents themselves. <u>Pregnancy After Loss support</u> – periodic meetings working jointly with healthcare professionals; <u>Family support</u> via BLS United – we facilitated the continuation of an established football team made up of bereaved fathers and family members . This provided continued regular support to participants and their families and a opportunity to gather, forge strong friendships and connections in an informal and relaxed setting. <u>Wave of Light service</u> – this annual service held on the 15th October during Baby Loss Awareness Week was attended by approximately 100. It was jointly organised and promoted with University Hospitals of Leicester NHS Trust. <u>Annual Remembrance service</u> – approximately 30 families attended the annual service held on 10th December 2022 at St Mary de Castro Church. It is held ahead of Christmas, a difficult time for many grieving families to give them a safe space to reflect. <u>Family Social event</u> We held a family social event at Blaby District Social Club on the 25th June 23 which was attended by approximately 25 families. Education: <u>Presentation</u> to George Eliot Hospital NHS Trust and South Warwickshire University Foundation Trust on the 17th October 2022; <u>Beareavement workshop</u> to approximately 35 third year midwifery students at DeMontfort University, Leicester.
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		Publicity 15 June 2023 – BBC Radio Leicester interview discussing Father's Day and events/services; Funding of Equipment: We funded memory boxes and contents including inkless kits, SD cards, pin badges
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity's activities for this period are detailed above. The Trustees have complied with their duties to have due regard to the guidance on public benefit published by the Charities Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Volunteers The charity is extremely grateful for the tireless efforts of its many volunteers who are involved in service provision and fundraising. These include: • Providing compassionate peer support to grieving families via telephone, email and face to face meetings; • Organising and helping during the Wave of Light, the Annual Remembrance Service and other social events; • Managing the charity's social media and website; • Administrative duties and management of BLS United.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Approximately 80 individuals bereaved parents and family members have accessed support from the charity in the year to 30th September 2023 at least once through one of the following means: Telephone (including messaging), email, support group and private messages on the charity's social media. We currently receive 2-3 new contact per month. In addition, bereaved families attended our social events and services of remembrance. Impact: The opportunity to talk, connect and reflect on a devastating loss that stays with parents and families indefinitely. Parents returning to the support groups or for one-to-one ongoing communication indicates they are benefitting from these support mechanisms. The training delivered to healthcare professionals and students enables them to deliver sensitive and compassionate care to families that have suffered the loss of a baby within a hospital and community setting. The Pregnancy After Loss support group is run with the bereavement midwifery team to provide emotional and practical support to parents during subsequent pregnancies. Many of our parents have said they feel comforted and less isolated meeting others going through the same emotions and practical challenges. Many parents have built close friendships with others and meet up socially with their new born babies at other events.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has reserves of £7,042 at 30.09.23; Income of £5,741 from donations and Expenditure of £6,884.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Funds raised are spent on equipment, memory making items and support services. Minimum of £2k held back for day to day operations.
Amount of reserves held	Para 1.22	£7,042.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties about the charity continuing as a going concern

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations and External fundraising
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	None
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Babyloss Support Leicester, Leicestershire & Rutland
Other name the charity uses	
Registered charity number	1194212
Charity's principal address	1 Elm Tree Gardens, Leicester, LE2 3NG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roopal Shah	Chair		
2	Deepa Masani	Vice-Chair		
3	Moir McLean	Safeguarding lead		
4	Mark Finney			
5	Jordan Walkerdine		01.10.2022-21.06.23	
6	Lee Calvert		Appointed 04.09.2023	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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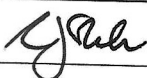
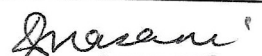
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roopal Jaimini Shah	Deepa Masani
Position (eg Secretary, Chair, etc)	Chair	Vice-Chair
Date	20-07-2024	

Babyloss Support Leicester, Leicestershire & Rutland		Charity No	1194212		
		Company No			
Annual accounts for the period					
Period start date	01.10.2022	To	Period end date	30.09.2023	

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	5,741	-	-	5,741	10,582
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	5,741	-	-	5,741	10,582
Expenditure (Notes 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	6,884	-	-	6,884	2,397
Separate material expense item	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	6,884	-	-	6,884	2,397
Net income/(expenditure) before tax for the reporting period						
Tax payable	S13	- 1,143	-	-	- 1,143	8,185
	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)						
Net gains/(losses) on investments	S15	- 1,143	-	-	- 1,143	8,185
	S16	-	-	-	-	-
Net income/(expenditure) Extraordinary items						
	S17	- 1,143	-	-	- 1,143	8,185
Transfers between funds						
	S18	-	-	-	-	-
	S19	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds						
	S22	- 1,143	-	-	- 1,143	8,185
Reconciliation of funds:						
Total funds brought forward	S23	8,185	-	-	8,185	-
Total funds carried forward	S24	7,042	-	-	7,042	8,185

Section B

Balance sheet

		Guidance Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets (Note 15)	B01		-	-	-	-	-
Tangible assets (Note 14)	B02		-	-	-	-	-
Heritage assets (Note 16)	B03		-	-	-	-	-
Investments (Note 17)	B04		-	-	-	-	-
Total fixed assets	B05		-	-	-	-	-
Current assets							
Stocks (Note 18)	B06		-	-	-	-	-
Debtors (Note 19)	B07		-	-	-	-	360
Investments (Note 17.4)	B08		-	-	-	-	-
Cash at bank and in hand (Note 24)	B09		7,042	-	-	7,042	7,425
Total current assets	B10		7,042	-	-	7,042	7,785
Creditors: amounts falling due within one year (Note 20)	B11		-	-	-	-	-
Net current assets/(liabilities)	B12		7,042	-	-	7,042	7,785
Total assets less current liabilities	B13		7,042	-	-	7,042	7,785
Creditors: amounts falling due after one year (Note 20)	B14		-	-	-	-	-
Provisions for liabilities	B15		-	-	-	-	-
Total net assets or liabilities	B16		7,042	-	-	7,042	7,785
Funds of the Charity							
Endowment funds (Note 27)	B17		-	-	-	-	-
Restricted income funds (Note 27)	B18		-	-	-	-	-
Unrestricted funds	B19		7,042	-	-	7,042	8,185
Revaluation reserve	B20		-	-	-	-	-
Fair value reserve	B21		-	-	-	-	-
Total funds	B22		7,042	-	-	7,042	8,185

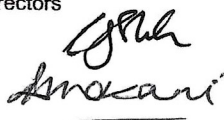
The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors



Print Name	Date of approval dd/mm/yyyy
Roopal Shah	20/07/2024
Deepa Masani	20/07/2024