



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/04/2023 To 30/03/2024

Charity name: Men in Sheds Barton

Charity registration number: 1194210

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion, by relieving the needs of those who are socially excluded through the provision of facilities where they can meet to undertake creative activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The facility has been established for just over one year. The 'Shed' consists of a workshop and a separate social area. They are open for two mornings per week providing a venue for members to socialise and take part in joint activities. Grants obtained have been utilised to equip the workshop which can accommodate 12-15 members per day, cognisant of supervision and safety requirements. Items and projects made in the workshop are sold to raise funds or are members personal projects. The social area contains a kitchen, tables and chairs which enables members to meet purely on a social basis. This is typically used as a tea/coffee room and a venue for activities such as game playing.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity is working in collaboration with Humber and Wolds Rural Action (HWRA), and the Humberside Alliance of Men in Sheds to ensure we are aware of, and follow, the guidance of the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	There is no formal policy on grant making. We are kept aware of potential grant opportunities by HWRA and through links with Barton Town Council who are very supportive of our charity.

Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	In addition to the Trustees and Secretary, two members have been appointed on to the management team. They liaise with members and act as their voice at the monthly meetings. They act as social activities co-ordinators and perform additional support activities on IT support and monitoring COSHH.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Donations obtained by the charity have been utilised to equip the workshop and target recruitment has been reached. Members include those from target client groups, particularly those who are socially isolated. An increasing number of members are taking part who are living on their own and friendships are developing that extend beyond the 'Shed'. Some members are not physically or mentally able to take part individually in activities with potentially hazardous equipment or dusty environments, however they are supervised so that they are not excluded or they partake in purely social activities (game playing). Some members have extensive practical knowledge from their working lives and share these willingly with others. Social activities such as a boat trip and a Christmas lunch have taken place. The 'Shed' has worked with other community groups i.e making a Coronation workbench and planters for an out of school club and supporting a local supermarket in raising awareness of social exclusion in the community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	• The shed has been in operation for a year, meeting objectives set. • Funding, membership fees and donations have enabled the shed to maintain it's reserves while meeting expenses. • The shed now has a base of members which is being built on.
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Performance of fundraising activities against objectives set	Para 1.41	No specific targets were set, or objectives identified, however, Trustees were successful in maintaining a relationship with Tesco's and Barton Council who have been extremely supportive, as well as other local businesses and the local Rotary Club. A successful lottery funding bid has helped develop the facility and support members who struggle financially. A mix of restricted and non restricted funding has been raised. Trustees continue to approach other organisations and charities for funding opportunities.
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity has a positive balance at the end of the period and is in a healthy financial position to move forward and deliver our objectives.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves held by the charity are maintained at a level to ensure there is a balance capable of meeting the years outgoings. As the 'Shed' has only been operational for one year, the trustees have chosen to ensure risks are minimised. The 'Shed' is in a shared facility with another organisation which hosts children. There have been no issues, however a contingency is maintained in case the relationship becomes problematic.
Amount of reserves held	Para 1.22	£4,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	On an ongoing basis, principal funding is from membership fees and sales at craft markets. This year funding has been achieved from the Lottery Grant, Barton Council
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Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The charity governing document is a Foundation Model Constitution.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	The charity is a Charitable Incorporated Organisation.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	With the exception of the first charity trustees, every trustee must be appointed for a period of three years by a resolution passed by a properly convened meeting of the charities trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	No new trustees have been appointed this year.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is being guided by the HWRA group and belongs to the Humberside Men in Sheds Alliance.
		No relationships have impacted on the

Relationship with any related parties	Para 1.51	activities of the charity
Other		

Reference and Administrative details

Charity name	Men in Sheds Barton
	Charity's principal address
Other name the charity uses	
Registered charity number	1194210
Charity's principal address	The Hub, Maltby Lane Barton upon Humber DN18 5PY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gary Delves	Chair		
2	Peter Kipling			
3	Brian Wald			
4	Richard Summerfield	Treasurer		
5	John Farrow		1/04/2023 to 31/1/2024	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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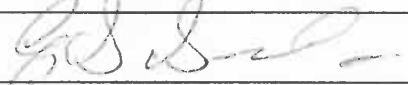
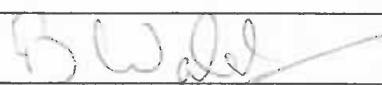
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	GARRY JONES	BRIAN WALSH
Position (eg Secretary, Chair, etc)	CHAIRMAN	TRUSTEE
Date	30/07/2014	



Men in Sheds Barton

1194210

Receipts and payments accounts

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For the period
from

Period start date

01/04/2023

To

Period end date

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Receipts				
Membership fees	3,331.98		3,331.98	
Donations	145.00		145.00	
Grants		6,390.00	6,390.00	5,797
Sales / event income	1,329.97		1,329.97	648
Interest				
Other	1.96		1.96	10
Sub total (Gross income for AR)	4,808.91	6,390.00	11,198.91	6,455
Asset and investment sales				
Sale of assets				
Sale of investments				
Sub total				
Total receipts	4,808.91	6,390.00	11,198.91	6,455.31
Payments				
Shed premises costs	845.66	3,516.62	4,362.28	1,652.32
Insurance	438.56		438.56	408.89
Materials & consumables	1,361.30		1,361.30	292.90
Small tools (<£25)	60.23		60.23	226.74
Repairs and renewals				54.06
Refreshments & cleaning	99.67		99.67	8.68
Admin/Office costs				
Subscriptions				30.00
Sundry	229.28		229.28	54.31
Sub total	3,034.70	3,516.62	6,551.32	2,727.90
Asset and investment purchases				
Hand and power Tools (>£25)	297.41		297.41	465.96
Workshop machines	2,501.66		2,501.66	2,049.90
Sub total	2,799.07		2,799.07	2,515.86
Total payments	5,833.77	3,516.62	9,350.39	5,243.76
Net of receipts/(payments)	-1,024.86	2,873.38	1,848.52	1,211.55
Transfers between funds				
Cash funds last year end	2,899.22		2,899.22	1,687.67
Cash funds this year end	1,874.36	2,873.38	4,747.74	2,899.22

Section B Statement of assets and liabilities at the end of the period

Categories

	Unrestricted funds	Restricted funds	Total current Period	Last year
	to nearest £	to nearest £	to the nearest £	to the nearest £
Cash funds				
Current account	1,874.36	2,873.38	4,747.74	2,899.22
Savings account				
Petty cash				
Total cash funds	1,874.36	2,873.38	4,747.74	2,899.22
(agree balances with receipts and payments account(s))	OK	OK	OK	OK
Other monetary assets				
Stocks/goods for sale				
Debtors				
Investment assets				
Assets retained for the Shed's own use				
Buildings				
Large items of machinery	3,789.00		3,789.00	
Power tools	140.00		140.00	
Hand tools				
Other assets	126.00		126.00	
			4,055.00	
Liabilities				
Trade creditors				
Accrued expenses				

Signed by one or two trustees on behalf of all the trustees

Signature

P.R. Kipling
P.R. Kipling

Print Name

GARY JEWES
PETER KIPLING

Date of approval

30/07/24
30/07/24