

# Trustees' Annual Report for the period

| From | Period start date |       |      | To | Period end date |       |      |
|------|-------------------|-------|------|----|-----------------|-------|------|
|      | Day               | Month | Year |    | Day             | Month | Year |
|      | 01                | 01    | 2023 |    | 31              | 12    | 2023 |

## Section A Reference and administration details

Charity name

Paddle Peak

Other names charity is known by

Registered charity number (if any) 1194192

Charity's principal address

The Stables

Mill Road

Cromford. Derbyshire

Postcode

DE4 5JY

### Names of the charity trustees who manage the charity

|    | Trustee name     | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Peter Astles     |                 |                                   |                                                               |
| 2  | Andrew Whiting   |                 |                                   |                                                               |
| 3  | Peter Montgomery |                 |                                   |                                                               |
| 4  | Alan Mellor      |                 |                                   |                                                               |
| 5  | Gary Edwards     |                 |                                   |                                                               |
| 6  |                  |                 |                                   |                                                               |
| 7  |                  |                 |                                   |                                                               |
| 8  |                  |                 |                                   |                                                               |
| 9  |                  |                 |                                   |                                                               |
| 10 |                  |                 |                                   |                                                               |
| 11 |                  |                 |                                   |                                                               |
| 12 |                  |                 |                                   |                                                               |
| 13 |                  |                 |                                   |                                                               |
| 14 |                  |                 |                                   |                                                               |
| 15 |                  |                 |                                   |                                                               |
| 16 |                  |                 |                                   |                                                               |
| 17 |                  |                 |                                   |                                                               |
| 18 |                  |                 |                                   |                                                               |
| 19 |                  |                 |                                   |                                                               |
| 20 |                  |                 |                                   |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
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|  |
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## Section B Structure, governance and management

### Description of the charity's trusts

|                                                                     |                                      |
|---------------------------------------------------------------------|--------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                         |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by current trustees.       |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

|  |
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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation by providing facilities and coaching for canoeing, kayaking and paddle boarding within the Derbyshire Derwent Valley and to promote the conservation of the environment through river clear ups.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Paddle Peak organise regular river cleans in the Derwent Valley.

Paddle Peak organise come and try paddlesports events for local young people within the Derwent Valley. Giving them the chance to try kayaking.

Run regular kayaking sessions for local young people.

Our trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Many volunteers help out on our regular river cleans. All volunteers are experienced river paddlers. They provide their own equipment and pay their own expenses.

Our coaches again are all volunteers. They provide their own equipment and pay their own expenses.

### Summary of the main achievements of the charity during the year

#### Paddle Peak Annual Report 2023

##### Winter Pool sessions at Moorways

Over the Winter period Jan-March we were fortunate to be invited to join Midland Canoe Club in the pool at Moorways Leisure Centre in Derby. This allowed some of our chasers to improve their boat confidence even further and work towards rolling their kayaks - a brilliant step forwards for all, thanks Midland CC and John C for enabling.

Our new Sprogs group started in April on the canal with 10 paddlers from the Cromford and Matlock Bath area. This dropped to 8, but they have all continued through the year, and the winter, to be comfortable and get little paddlers. They've made great progress over the year and hopefully they'll soon be moving onto the river!

##### Matlock Scout session on the canal

We were contacted by Holloway Scout group asking if we could offer a one-off session for them on the canal, along the lines of the August BH sessions. We set up a session for them on a Wednesday evening in May and ran a couple of sessions back-to-back to facilitate the whole group who had a brilliant time.

##### Paddle Peak Sprogs awards

The new intake of 'Sprogs' have soaked up the knowledge their coaches have been instilling in them extremely well and have progressed through the first two levels of the Paddle Peak Awards, presented with cake and medals in recognition of their achievements.

##### Divisional promotions, race results for Chasers

We've had further success with the Chasers group - some excellent race results in the national slalom calendar. Bodie got himself an early season win at Oughtibridge and promotion to Div3, Eli got a 3rd place in his first ever event at Stone, and a win at Oughtibridge saw him promoted to Div3. Alfie had a great weekend racing at Llandysul in the summer and got a 12th overall, second J10 on Saturday and 8th on Sunday. Eadie had a string of top 3 places in Div 3 throughout the season, culminating in a promotion into Division 2 at Oughtibridge in September. Volunteers Pete, Andrew and Paul even managed to pull on race bibs and perform admirably in various categories throughout the season.

WWSR course - thanks to Pete, PeakPS, and Plas Y Brenin for arranging a Whitewater, Safety and Rescue course for Pete, Andrew and Pedro to gain a vital safety qualification and steps toward enabling more adventures on the water. A tough couple of days learning and swimming around in whitewater but learning and re-capping on essential knowledge.

Bakewell Pool sessions - Throughout the winter of 2023-24 we managed to get all the Paddle Peaksters into pool session in Bakewell Pool in increase all their water confidence. Great progress made by all, from some initially not being happy falling in to then being totally at ease hanging upside down in their kayak and making the first steps to rolling, and all the chasers group nailing their rolls by the end of the winter - brilliant! Funding received from The Alpkite Foundation and Derbyshire Dales District Council helped to get these sessions booked in and run at no cost to the kids and families involved. Amazing.

Cromford Adventure Weekend - Our annual 'come and try' sessions hosted by

the ever-great Cromford Mills as part of their Adventure Weekend broke records again, 300+ local kids took to the water and got a taste of kayaking, all free of charge. The weekend, as ever, was boosted by the appearance of GB Olympic Slalom Athletes Adam Burgess and Kimberly Woods who coached Peaksters and then took part in slalom races on the canal. Sundays Demonstration was the new Olympic discipline of Kayak Cross. This ran as head-to-head racing between the Paddle Peak kids, and a category for the volunteers. Monday we were joined by GB Freestyle paddlers, World Champ James Bebbington and up and coming Sam Booth threw down some crazy manoeuvres for the crowds. But ... let's not forget the 300+ kids that got to see all that and try it out. We say it every year, but I don't know how it can get better.

Ladybower access now official

More good news in November - paddlesport finally became welcome to Ladybower reservoir. Never before seen, but thanks to a great deal of work from so many parties (of which Paddle peak is one), paddlers can now book in and cruise around the mighty Ladybower reservoir, a place with so much history along with magnificent scenery!

Also, in time for the clocks change and winter sessions on the canal, we purchased a set of rechargeable LED floodlights to really make the most of sessions year-round. Now we can take the kids out for sessions at any time of year with the lights ensuring safety and comfort.

Black Bag Friday.

The final big clean of the year for us, Black Friday is always tweaked to become Black Bag Friday and is our last big clean before the winter floods arrive. Yet again we had a great turn out of fifteen hardy volunteers braving the cold, but sunny, day. A 'successful' day saw us clear almost a ton of waste, most of which was once again hay bale wrap from the carnage of Storm Babet a few weeks earlier. Sadly, there was still plenty left on other stretches of the river, but that's for another day ...

## Section E Financial review

**Brief statement of the charity's policy on reserves**

No reserves.

**Details of any funds materially in deficit**

No deficits.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity has been funded so far by the good will of it's volunteers and supporters locally. Bin bags are donated by our local council. Canal access and boat storage is granted by Derbyshire County Council Countryside Service. Changing facilities are provided by Cromford Mills. Equipment is on loan from paddlesports equipment manufacturers. All is supplied free of charge.

## Section F Other optional information

Future plans are to employ a full time paddlesports coach / organiser / administrator. Part of their job would involve raising funds to run the charity.

Our goal is to be able to take around fifty local young people out on the water once or twice weekly. Inspiring them to take care of our countryside and enjoy a great and healthy activity, improving their mental wellbeing.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Peter Astles

**Position (eg Secretary, Chair, etc)**

Chair

**Date**

09.10.2024



CHARITY COMMISSION  
FOR ENGLAND AND WALES

|                                    |                               |
|------------------------------------|-------------------------------|
| Charity Name<br><b>PADDLE PEAK</b> | No (if any)<br><b>1194192</b> |
|------------------------------------|-------------------------------|

## Receipts and payments accounts

CC16a

|                        |                                 |    |                               |
|------------------------|---------------------------------|----|-------------------------------|
| For the period<br>from | Period start date<br>01/01/2023 | To | Period end date<br>31/12/2023 |
|------------------------|---------------------------------|----|-------------------------------|

### Section A Receipts and payments

|                                                       | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|----------------------------------------------|-----------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                              |                                         |                                        |                                 |                               |
| Donations                                             | 3,798                                        | -                                       | -                                      | 3,798                           | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b> (Gross income for AR)                | 3,798                                        | NIL                                     | NIL                                    | 3,798                           | NIL                           |
| <b>A2 Asset and investment sales, (see table).</b>    |                                              |                                         |                                        |                                 |                               |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | NIL                                          | NIL                                     | NIL                                    | NIL                             | NIL                           |
| <b>Total receipts</b>                                 | NIL                                          | NIL                                     | NIL                                    | NIL                             | NIL                           |
| <b>A3 Payments</b>                                    |                                              |                                         |                                        |                                 |                               |
| Insurance                                             | 266                                          | -                                       | -                                      | 266                             | -                             |
| British Canoeing Club Affiliation                     | 165                                          | -                                       | -                                      | 165                             | -                             |
| Pool Fees                                             | 465                                          | -                                       | -                                      | 465                             | -                             |
| Website costs                                         | 56                                           | -                                       | -                                      | 56                              | -                             |
| Sundry                                                | 312                                          | -                                       | -                                      | 312                             | -                             |
| Equipment                                             | 2,534                                        | -                                       | -                                      | 2,534                           | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | 3,798                                        | NIL                                     | NIL                                    | 3,798                           | NIL                           |
| <b>A4 Asset and investment purchases, (see table)</b> |                                              |                                         |                                        |                                 |                               |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | NIL                                          | NIL                                     | NIL                                    | NIL                             | NIL                           |
| <b>Total payments</b>                                 | 3,798                                        | NIL                                     | NIL                                    | 3,798                           | NIL                           |
| <b>Net of receipts/(payments)</b>                     | NIL                                          | NIL                                     | NIL                                    | NIL                             | NIL                           |
| A5 Transfers between funds                            | -                                            | -                                       | -                                      | -                               | -                             |
| A6 Cash funds last year end                           | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Cash funds this year end</b>                       | NIL                                          | NIL                                     | NIL                                    | NIL                             | NIL                           |

### Section B Statement of assets and liabilities at the end of the period

| Categories            | Details | Unrestricted<br>funds<br>to nearest £ | Restricted<br>funds<br>to nearest £ | Endowment<br>funds<br>to nearest £ |
|-----------------------|---------|---------------------------------------|-------------------------------------|------------------------------------|
| <b>B1 Cash funds</b>  |         |                                       |                                     |                                    |
|                       |         | -                                     | -                                   | -                                  |
| CCXX R1 accounts (SS) | 1       | -                                     | -                                   | -                                  |

|                                                        |            |            |            |
|--------------------------------------------------------|------------|------------|------------|
|                                                        | -          | -          | -          |
| <b>Total cash funds</b>                                | <b>NIL</b> | <b>NIL</b> | <b>NIL</b> |
| (agree balances with receipts and payments account(s)) | #VALUE!    | #VALUE!    | #VALUE!    |

## B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------|---------------------------------|-------------------------------|------------------------------|
|         | NIL                             | NIL                           | NIL                          |
|         | -                               | -                             | -                            |
|         | -                               | -                             | -                            |
|         | -                               | -                             | -                            |
|         | -                               | -                             | -                            |
|         | -                               | -                             | -                            |

## B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|-----------------------------|-----------------|--------------------------|
|         | NIL                         | NIL             | NIL                      |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |

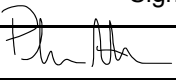
## B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|-----------------------------|-----------------|--------------------------|
|         | NIL                         | NIL             | NIL                      |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |

## B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------|---------------------------------|-----------------------|---------------------|
|         | NIL                             | NIL                   | NIL                 |
|         |                                 | -                     |                     |
|         |                                 | -                     |                     |
|         |                                 | -                     |                     |
|         |                                 | -                     |                     |

Signed by one or two trustees on behalf of all the trustees

| Signature                                                                           | Print Name   | Date of approval |
|-------------------------------------------------------------------------------------|--------------|------------------|
|  | PETER ASTLES | 10/10/2023       |
|                                                                                     |              |                  |