



# Trustees' Annual Report for the period

| From |  | Period start date |       |      | To |  | Period end date |       |      |
|------|--|-------------------|-------|------|----|--|-----------------|-------|------|
|      |  | Day               | Month | Year |    |  | Day             | Month | Year |
|      |  | 22                | 04    | 2021 |    |  | 31              | 12    | 2021 |

## Section A Reference and administration details

Charity name

Paddle Peak

Other names charity is known by

Registered charity number (if any)

1194192

Charity's principal address

The Stables

Mill Road

Cromford. Derbyshire

Postcode

DE4 5JY

### Names of the charity trustees who manage the charity

|    | Trustee name     | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Peter Astles     |                 |                                   |                                                               |
| 2  | Andrew Whiting   |                 |                                   |                                                               |
| 3  | Peter Montgomery |                 |                                   |                                                               |
| 4  | Sam Mitchell     |                 |                                   |                                                               |
| 5  | Ben Seal         |                 |                                   |                                                               |
| 6  |                  |                 |                                   |                                                               |
| 7  |                  |                 |                                   |                                                               |
| 8  |                  |                 |                                   |                                                               |
| 9  |                  |                 |                                   |                                                               |
| 10 |                  |                 |                                   |                                                               |
| 11 |                  |                 |                                   |                                                               |
| 12 |                  |                 |                                   |                                                               |
| 13 |                  |                 |                                   |                                                               |
| 14 |                  |                 |                                   |                                                               |
| 15 |                  |                 |                                   |                                                               |
| 16 |                  |                 |                                   |                                                               |
| 17 |                  |                 |                                   |                                                               |
| 18 |                  |                 |                                   |                                                               |
| 19 |                  |                 |                                   |                                                               |
| 20 |                  |                 |                                   |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

## Section B Structure, governance and management

**Description of the charity's trusts**

|                                                                     |                                      |
|---------------------------------------------------------------------|--------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                         |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by current trustees.       |

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

|  |
|--|
|  |
|--|

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote community participation in healthy recreation by providing facilities and coaching for canoeing, kayaking and paddle boarding within the Derbyshire Derwent Valley and to promote the conservation of the environment through river clear ups.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Paddle Peak organise regular river cleans in the Derwent Valley.

Paddle Peak organise come and try paddlesports events for local young people within the Derwent Valley. Giving them the chance to try kayaking.

Run regular kayaking sessions for local young people.

Our trustees have had regard to the guidance issued by the Charity Commission on public benefit.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Many volunteers help out on our regular river cleans. All volunteers are experienced river paddlers. They provide their own equipment and pay their own expenses.

Our coaches again are all volunteers. They provide their own equipment and pay their own expenses.

**Summary of the main achievements of the charity during the year**

Paddle Peak ran regular monthly river cleans on the River Derwent between Rowsley and Milford. Removing around 70 bags full of waste on each clean. Items include litter, thousands of meters of hay bale wrap, washed in during flooding, road cones, motor cycles, shopping trolleys, sewage pollution including sanitary towels and wet wipes etc.... Our volunteers removed an estimated 1000kgs of waste in 2021. Cleaning the river. Saving the sea.

Our hard work featured on the BBC and ITV, raising awareness of pollution in our rivers and finding solutions to reduce it.

We have been working with Severn Trent on finding ways to reduce the amount of sewage pollution that enters the River Derwent. We are planning an educational program to encourage residents and businesses locally not to flush sanitary items down the loo and not to pour cooking fat down the sink, These things block the sewer and end up overflowing into the river after rain fall. After a flood there are thousands of wet wipes caught in riverside branches. All made from single use plastic and heading out to sea.

We are also involved with Derbyshire Dale District Council and Matlock Bath Parish Councils environmental projects. Trying to get more rubbish bins in Matlock Bath and attempting to inspire local fast food outlets not to use single use plastic packaging. A lot of which, sadly ends up in the River Derwent, again for our teams to clean up.

Over the August Bank Holiday Paddle Peak organised come and try kayaking sessions on the Cromford Canal as part of the Cromford Mills Adventure Weekend. We gave more than 250 local youngsters the chance to try paddlesports over the three days. Expert kayakers including four times Olympic medal winner Liam Heath, just back from the Tokyo games gave demonstrations that inspired the youngsters taking part. Liam even let them try on his medals.

Off the back of the Cromford Mills Adventure Weekend we began the Paddle Peak Club, taking every week, a group of ten local youngsters kayaking on the Cromford Canal. These sessions run right through the winter with help from volunteer coaches, Derbyshire County Council Countryside Services and Cromford Mills.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

No reserves.

**Details of any funds materially in deficit**

No deficits.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity has been funded so far by the good will of it's volunteers and supporters locally. Bin bags are donated by our local council. Canal access and boat storage is granted by Derbyshire County Council Countryside Service. Changing facilities are provided by Cromford Mills. Equipment is on loan from paddlesports equipment manufacturers. All is supplied free of charge.

## Section F Other optional information

Future plans are to employ a full time paddlesports coach / organiser / administrator. Part of their job would involve raising funds to run the charity.

Our goal is to be able to take around fifty local young people out on the water once or twice weekly. Inspiring them to take care of our countryside and enjoy a great and healthy activity, improving their mental wellbeing.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Peter Astles

**Position (eg Secretary, Chair, etc)**

Chair

**Date**

24.10.2022



## Receipts and payments accounts

|                        |                                 |    |                               |
|------------------------|---------------------------------|----|-------------------------------|
| For the period<br>from | Period start date<br>22.04.2021 | To | Period end date<br>31.12.2021 |
|------------------------|---------------------------------|----|-------------------------------|

### Section A Receipts and payments

|                                                    | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|----------------------------------------------------|----------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                 |                                        |                                      |                                     |                                 |                               |
| Trustee donation                                   | 415                                    | -                                    | -                                   | 415                             | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>             | <b>415</b>                             | <b>NIL</b>                           | <b>NIL</b>                          | <b>415</b>                      | <b>NIL</b>                    |
| <b>A2 Asset and investment sales, (see table).</b> |                                        |                                      |                                     |                                 |                               |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                   | <b>NIL</b>                             | <b>NIL</b>                           | <b>NIL</b>                          | <b>NIL</b>                      | <b>NIL</b>                    |
| <b>Total receipts</b>                              | <b>NIL</b>                             | <b>NIL</b>                           | <b>NIL</b>                          | <b>NIL</b>                      | <b>NIL</b>                    |
| <b>A3 Payments</b>                                 |                                        |                                      |                                     |                                 |                               |
| Insurance                                          | 250                                    | -                                    | -                                   | 250                             | -                             |
| British Canoeing Club Affiliation                  | 165                                    | -                                    | -                                   | 165                             | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
|                                                    | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                   | <b>415</b>                             | <b>NIL</b>                           | <b>NIL</b>                          | <b>415</b>                      | <b>NIL</b>                    |
| <b>Total payments</b>                              | <b>415</b>                             | <b>NIL</b>                           | <b>NIL</b>                          | <b>415</b>                      | <b>NIL</b>                    |
| <b>Net of receipts/(payments)</b>                  | <b>NIL</b>                             | <b>NIL</b>                           | <b>NIL</b>                          | <b>NIL</b>                      | <b>NIL</b>                    |
| A5 Transfers between funds                         | -                                      | -                                    | -                                   | -                               | -                             |
| A6 Cash funds last year end                        | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Cash funds this year end</b>                    | <b>NIL</b>                             | <b>NIL</b>                           | <b>NIL</b>                          | <b>NIL</b>                      | <b>NIL</b>                    |

### Section B Statement of assets and liabilities at the end of the period

| Categories           | Details                 | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b> |                         |                                    |                                  |                                 |
|                      |                         | -                                  | -                                | -                               |
|                      |                         | -                                  | -                                | -                               |
|                      |                         | -                                  | -                                | -                               |
|                      | <b>Total cash funds</b> | <b>NIL</b>                         | <b>NIL</b>                       | <b>NIL</b>                      |

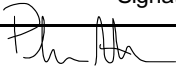
|                                 |                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---------------------------------|----------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B2 Other monetary assets</b> | <b>Details</b> |                                    |                                  |                                 |
|                                 |                | NIL                                | NIL                              | NIL                             |
|                                 |                | -                                  | -                                | -                               |
|                                 |                | -                                  | -                                | -                               |
|                                 |                | -                                  | -                                | -                               |
|                                 |                | -                                  | -                                | -                               |
|                                 |                | -                                  | -                                | -                               |

|                             |                | Fund to which asset<br>belongs | Cost (optional) | Current value<br>(optional) |
|-----------------------------|----------------|--------------------------------|-----------------|-----------------------------|
| <b>B3 Investment assets</b> | <b>Details</b> |                                |                 |                             |
|                             |                | NIL                            | NIL             | NIL                         |
|                             |                |                                | -               | -                           |
|                             |                |                                | -               | -                           |
|                             |                |                                | -               | -                           |
|                             |                |                                | -               | -                           |

|                                                         |                | Fund to which asset<br>belongs | Cost (optional) | Current value<br>(optional) |
|---------------------------------------------------------|----------------|--------------------------------|-----------------|-----------------------------|
| <b>B4 Assets retained for the<br/>charity's own use</b> | <b>Details</b> |                                |                 |                             |
|                                                         |                | NIL                            | NIL             | NIL                         |
|                                                         |                |                                | -               | -                           |
|                                                         |                |                                | -               | -                           |
|                                                         |                |                                | -               | -                           |
|                                                         |                |                                | -               | -                           |
|                                                         |                |                                | -               | -                           |
|                                                         |                |                                | -               | -                           |
|                                                         |                |                                | -               | -                           |
|                                                         |                |                                | -               | -                           |

|                       |                | Fund to which<br>liability relates | Amount due<br>(optional) | When due<br>(optional) |
|-----------------------|----------------|------------------------------------|--------------------------|------------------------|
| <b>B5 Liabilities</b> | <b>Details</b> |                                    |                          |                        |
|                       |                | NIL                                | NIL                      | NIL                    |
|                       |                |                                    | -                        |                        |
|                       |                |                                    | -                        |                        |
|                       |                |                                    | -                        |                        |
|                       |                |                                    | -                        |                        |

Signed by one or two trustees on  
behalf of all the trustees

| Signature                                                                           | Print Name   | Date of approval |
|-------------------------------------------------------------------------------------|--------------|------------------|
|  | PETER ASTLES | 24/10/2022       |
|                                                                                     |              |                  |