



Ymddiriedolaeth Harri Tudur

Henry Tudor Trust

Town Hall, Main Street, Pembroke SA71 4JS

Report and Financial Statements

For the Year Ended 31st March 2023

**Registered Charity Number
1194162**

Henry Tudor Trust

Report and Financial Statements
For the Year Ended 31st March 2023

Legal and Administrative Information

Report of the Management Committee

Statement of Financial Activities

Henry Tudor Trust

The Trustees present their Report and Financial Statements for the Year Ended 31st March 2023

Legal and Administrative Information

Charity Name: Henry Tudor Trust

Charity registration number: 1194162

Registered Office address:

**Town Hall,
Main Street,
Pembroke
SA71 4JS**

Trustees:

Name	Position	Date Appointed
Mr E. J. Williams	Chair	20 April 2021
Mr B. W. Scourfield	Treasurer	20 April 2021
Mr R. J. Evans	Trustee	

Report of the Management Committee

Our Aims and objectives

Purposes and Aims

Our Charity's purpose is to raise awareness of Pembroke as the birthplace of Henry VII and to advance the education of the public in the Welsh heritage of the Tudor dynasty, in particular, but not exclusively, by developing a Henry Tudor Centre in Pembroke.

Current Progress

We were unable to prepare a business plan that would satisfy Pembrokeshire County Council or potential grant funders as to our financial viability. AS a result, Pembrokeshire County Council undertook a procurement exercise to try to attract a commercial operator to undertake the scheme development. Unfortunately, this was unsuccessful.

As a result, The Trust has restructured itself appointing a new Trustee followed by the resignation of most of the previous Trustees. The Trust has submitted a new business plan which acknowledges the deficits in the first years of the project and identified a potential source of funding to cover it. This now awaits agreement with Pembrokeshire County Council.

SOFA Year Ended 31 March 2023			
	UNRESTRICTED FUND	RESTRICTED FUND	TOTAL
RECEIPTS			
Grants		£ 22,700.00	£ 22,700.00
		<u>£</u>	<u>£</u>
	<u>£ -</u>	<u>22,700.00</u>	<u>22,700.00</u>
PAYMENTS			
Professional Fees		-£ 22,760.00	-£ 22,760.00
Website	-£ 120.00		-£ 120.00
Bank Charges	-£ 60.00		-£ 60.00
			£ -
	<u>-£ 180.00</u>	<u>-£ 22,760.00</u>	<u>-£ 22,940.00</u>
NET Funds before internal transfers	-£ 180.00	-£ 60.00	-£ 240.00
Transfers	-£ 60.00	60.00	£ -
NET Funds after internal transfers	-£ 240.00	£ -	-£ 240.00
FUNDS b/d 01/04/2022	£ 865.00	£ -	£ 865.00
FUNDS c/d 31/03/2023	£ 625.00	£ -	£ 625.00
	National Heritage Lottery		£ 9,800.00
	Enhancing Pembrokeshire		£ 12,900.00
	<i>Part of initial development of the Henry Tudor Centre</i>		
FUND balances represented by			£
	Current Account		625.00