



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From April 2022
Period end date

Period start date To March 2023

Charity name: Friends of Favela Brass

Charity registration number: 1194144

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the musical education of children in Rio de Janeiro, Brazil by supporting access to musical tuition and instruments, providing support and activities which develop the skills, capacities and capabilities to enable disadvantaged children in Rio de Janeiro to participate in society as mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The purposes achieved by providing financial and practical assistance to support the work of the Brazilian based charitable organisation Associação Musical Favela Brass.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have been issued with the Charity Commission guidance on public benefit on 21 August 2023.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have been instrumental in providing the children of a favela in Rio de Janeiro and in neighbouring schools with musical instruments to enable the teachers of our linked charity Favela Brass to continue and develop their excellent work, which has enabled the students to perform publicly as an ensemble and rehearse among themselves.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Funds achieved from both fundraising activities and individual donations have been reduced this year largely due to the cost of living crisis and knock on effects of the pandemic, in the UK. This is evident at car boot sales where negotiated prices are at about half the level of last year. Also we have been unable to attend many because of the poor weather. Personal donations have also been affected by difficulties experienced by other charities, so less money is available generally.
Investment performance against objectives	Para 1.41	We continue to be able to make purchases as required but are reviewing sources of funding.

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	FoFB holds funds of £2936 at the end of the period, which is comfortably above our reserve minimum but less than at the same period last year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We aim to hold a reserve of at least £1500 to enable us to purchase instruments and other items when needed according to the needs of Favela Brass.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	We do not hold reserves in a separate account from our active bank account due the comparatively small amounts and the low level of interest that would be payable.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointments and re-appointments are made by the board from personal recommendations. To date the original Trustees are in post.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	FoFB works with the Executive Officer of the charity Favela Brass and one of our Trustees is also on their Board. We are careful though of conflicts of interest which this might create.
Other		

Reference and Administrative details

Charity name	Friends of Favela Brass
Other name the charity uses	FoFB
Registered charity number	1194144
Charity's principal address	18 Windsor Road Doncaster DN2 5BT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sallie Ashe	Chair		Board
2	John Kerr	Treasurer		Board
3	Susan Riley			Board
4	Melissa Beeko			Board
5				
6				
7				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

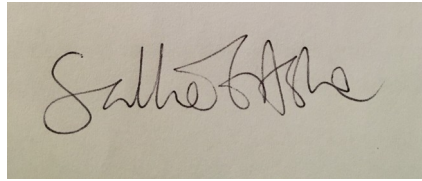
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A photograph of a handwritten signature in black ink on a light-colored piece of paper. The signature is cursive and appears to read 'Sallie Elizabeth Ashe'.

Full name(s)

Sallie Elizabeth Ashe

Position (eg Secretary,
Chair, etc)

Chair

Date

24 August 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Favela Brass

1194144

Receipts and payments accounts

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For the period
from

01/04/22

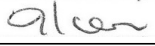
To

31/03/23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising events	1,433	-	-	1,433	1,696
Donations	654	-	-	654	2,220
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,087	-	-	2,087	3,916
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,087	-	-	2,087	3,916
A3 Payments					
Musical instruments	1,914	-	-	1,914	1,182
Other equipment	665	-	-	665	511
bank charges	68	-	-	68	69
safeguarding courses	198	-	-	198	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,845	-	-	2,845	1,762
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,845	-	-	2,845	1,762
Net of receipts/(payments)	- 758	-	-	- 758	2,154
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,694	-	-	3,694	1,540
Cash funds this year end	2,936	-	-	2,936	3,694

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	bank account	2,936		-
		-	-	-
		-	-	-
	Total cash funds	2,936	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details		Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Nil		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Nil		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			John Kerr	