



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 19/04/2021 To 30/09/2022

Charity name: Compassion Network UK

Charity registration number: 1194141

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith throughout Wales and the UK for the benefit of the public mainly but not exclusively through the holding of prayer meetings, religious education and to provide outreach and pastoral care for the community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have implemented a comprehensive training program that focuses on equipping individuals with essential leadership skills and qualities. These classes serve as a platform for community members, including business professionals and church leaders, to come together, learn, and share insights. We create a safe space for individuals seeking counselling and support. Our goal is to foster a setting where individuals can freely express their emotions, concerns, and challenges, knowing that they will be met with empathy, understanding, and confidentiality. We organise and prioritise the development and well-being of our church leaders by holding weekly and monthly meetings. These sessions offer a safe and friendly environment for leaders to share their common problems, find encouragement, and find relief. We believe in the importance of regular prayer, which is an important element of our meetings since it builds our bond with God and with one another. Furthermore, we focus on strategic growth and training to ensure that our leaders have the tools and resources they need to do their jobs successfully. We establish a community of care and support, fostering both personal and collective growth.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm that Compassion Network UK's trustees have had regard to the charity commission's guidance on public benefit.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Following the loosening of COVID-19 restrictions in late 2021, our major goal was to reassemble the group. We spent a large amount of time interacting with previous participants and organizing sharing sessions and focus groups to engage new audiences and potential participants who expressed interest in our efforts. We re-established our Sunday Meetings and Online Prayer Meetings, as well as creating an online prophetic training school and the "learn how to lead" class project. As a result, we saw a significant increase in the number of people passing through our doors. Between September and December, we organised several gatherings, bringing together approximately 125 individuals on average. These gatherings provided us with valuable opportunities to connect with a broader audience and actively contribute

		to cultivating a secure and accepting community. During this time, we continued our efforts in devising strategies to enhance our support for the community through both online and in-person initiatives. Mindful of the importance of mental health and well-being, we sought inspiration from other faith communities and collaborated with local agencies to bring about positive change. Our objective was to make a meaningful difference by utilising various avenues, such as online platforms and in-person Christmas outreach programs, to bolster the mental health and well-being of individuals within our community. We extended our support through Christmas hampers, a Compassion gathering event, and other compassionate endeavours. It's worth noting that this project is ongoing in the upcoming financial period. With great anticipation for its opening in 2023, we preserved in renovating and meticulously planning our coffee house. We were driven by the vision of strengthening the local business community and contributing to the financial sustainability of our charity.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Compassion Network UK finance is stable and is expected to grow as we make necessary changes to project planning and execution. As well as soliciting for more financial partners and engaging in projects that can attract funding.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Compassion Network UK does not currently have a documented policy on reserves. Hence, all available reserves are held in Compassion Network UK's bank account and will be allocated to the needs of the charity including; planned activities, events, services, allowances etc. in order of priority and degree of importance as deemed by the charity trustees and finance officer. At the point where we can attain substantial financial income resulting in significant reserves, the trustees and relevant executives will agree on an adequate policy / system to appropriate the charities reserves.
Amount of reserves held	Para 1.22	Account Balance on 01 October 2022 is £0
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity in this regard.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	This period, Compassion Network UK's principal source of funding was still being developed therefore a balance of £0. Plans and implementation for funding in the future is through grants, donations / contributions from members and partners.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		Constitution: CIO - FOUNDATION Registered 19 April 2021
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed for a term of two years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. Trustee tenures are renewed where necessary based on unanimous vote by existing trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Compassion Network UK
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Other name the charity uses	Compassion (working name), Compassion Café (working name), The Link Coffee House (working name), Compassion Church (working name), Compassion Coffee House (working name), Compassion Internship (working name)
Registered charity number	1194141
Charity's principal address	77A Nolton Street BRIDGEND Mid Glamorgan CF31 3AE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Eniola Isaacs	Trustee	Whole Year	
2	Rev Harold Presley	Trustee	Whole Year	
3	Scott Hampton	Trustee	Whole Year	
4	Derrick Gardner	Trustee	Whole Year	
5	Jasmine Kirk	Chairmen	April 2021 – April 2023	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Rev. Christopher L Turner	Whole Year	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A	N/A	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	SCOT HAMPTON	
Position (eg Secretary, Chair, etc)	Trustee	
Date	24/07/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

COMPASSION NETWORK UK

Receipts and payments accounts

CC16a

For the period
from

19/04/2021

To

30/09/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-

Sub total					
	-	-	-	-	-
Total payments					
	-	-	-	-	-
Net of receipts/(payments)					
	-	-	-	-	-
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end					
	-	-	-	-	-
Cash funds this year end					
	-	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities

		-	-
		-	-
		-	-

Details

Fund to which
liability relates

Amount due
(optional)

When due
(optional)

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of approval

	SCOTT HAMPTON	24/07/2023