

AGM Wednesday, 28th Jan 2026, 11.30am

Giving Hope Torfaen Charity

Open Meeting

Welcome and introductions.

Work to date

Torfaen – street homeless update

Cardiff – street homeless update

Example given of the sort of Items given

550 street homeless clothing and toiletries parcels, included socks, pants, joggers, hoodies, tshirts.
Toothpaste Toothbrush razor Tampax shower gel deodorant . 150 hats scarves, 100 coats..40 tents
90 sleeping bags 200 blankets 65 trainers

Steve said: “We go directly to people after community tag us on Facebook, and message the charity phone.

We also provide help when contacted by organisations , when people come into community and need support with nothing, such as Police and probation service when people come out of prison, hospital when patients leave , citizens advice , lighthouse alcohol unit, bron Avon housing, employment services, food banks .”

We’ve developed links with the Police and they regularly contact us to garner support.

Community Work....

100s of people in poverty and vulnerable in our community have been helped with clothing, household items, furniture, bedding, children items, prams, curtains and lots more essentials , through our Facebook group page where 2400 people offer items when we ask .

160 kids sack of toys, books and chocolate at Christmas ..

A children’s Christmas party ..

We've done free or cheap events for our community

A kids Christmas party

A medium night

A gig with local singers and GunstoRoses playing

General plan of action

Van update. Need additional funds to gain a new van.

Accounts presented and discussed.

Close of Meeting



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Giving Hope Torfaen

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2024

To

Period end date
3/31/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Event Donations		-	-	-	651
		-	-	-	
Grants & Other Aid	27,242	-	-	27,242	1,000
Donation for Van Purchase		-	-	-	9,500
Sundry Donations	11,379	-	-	11,379	4,629
Charity Tins		-	-	-	956
Delivery Charges		-	-	-	135
	-	-	-	-	-
Sub total (Gross income for AR)	38,621	-	-	38,621	16,871
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,621	-	-	38,621	16,871
A3 Payments					
Charity Phone		-	-	-	
Event Expenses		-	-	-	633
Stationery		-	-	-	70
Items for Homeless	5,531	-	-	5,531	2,203
Petrol for Charity Vehicle	7,155	-	-	7,155	1,886
Running Costs Charity Vehicle	9,257	-	-	9,257	2,691
Costs of Running Charity	4,042	-	-	4,042	148
Purchase of Charity Van	10,244	-	-	10,244	
Help for Families in Community	3,192	-	-	3,192	-
Sub total	39,421	-	-	39,421	7,630
A4 Asset and investment purchases, (see table)					
Charity Vehicle	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	39,421	-	-	39,421	7,630
Net of receipts/(payments)	- 800	-	-	- 800	9,241
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,241	-	-	9,241	-
Cash funds this year end	8,441	-	-	8,441	9,241

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	8,441	-	-
	Cash in Hand		-	-
		-	-	-
	Total cash funds	8,441	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Giving Hope Torfaen Charity

Lottery fund was given and can be accessed via them. We've received no audit from them for this period.