



Friends of Khristiya Seva Niketan Hospital

Charity Number: 1193947

Christ Church United Reformed Church, Chase Side, Enfield EN2 6NJ

Annual Report for the Financial Year 1st January 2022 to 31st December 2022

Introduction

The Friends of Khristiya Seva Niketan Hospital was established as a Charitable Incorporated Organisation on 29th March 2021. It has no offices.

During the Financial Year, its Trustees were:

Linda Berry
Nigel Bruguier
Laura Marlow
Rosemary Milns (Chair)
Ivor John Mitchelmore (from 18th March 2022)
Peter Skerratt
Melanie Smith (Treasurer)

Purpose and Main Activities of the Charity

The purpose of the Charity is for the relief and assistance of the sick, the destitute, and people in need in West Bengal, India, where Khristiya Seva Niketan Hospital ('KSN') is engaged, either through KSN itself or one or more of KSN's collaborative partners, in particular through the supply of money (or other means deemed suitable), medical aid and other resources required for the running of a hospital and community health outreach, accommodation and education of rural and urban children, and training of adults in basic skills, especially disadvantaged women.

Structure, Governance and Management

The governing document of the Charity is a constitution that was adopted by the first meeting of the Trustees on 22nd March 2021.

The trustees meet twice a year to transact the business of the Charity, with an additional two informal meetings each year. There is also frequent contact between trustees by email. There are regular visits by Trustees and Friends to KSN Hospital which enables due diligence to be carried out on how funds sent to KSN Hospital by the Charity are spent. There is also regular contact by means of email and Zoom.

Financial Policies and Financial Review

The trustees have adopted a policy to maintain a minimum balance of £200 on the General Fund at any one time to meet expenses.

KSN Hospital requires a certificate under the Indian Foreign Contribution Regulation Act in order to receive funds from outside India. The procedure is for KSN Hospital to send the Charity requests for the funds it needs, detailing the specific purposes for which they are required.

The Trustees do not have an investment policy; transferring funds to KSN Hospital in a timely manner. Should funds be endowed, an investment policy will be considered.

Achievements

2022 was a quieter year for the charity, partly because of the tail end of the Covid-19 pandemic. However, we are pleased to have provided funds to reopen the Marsal Duar Girls' Hostel on the site which had been closed during the pandemic and needed some refurbishment, as well as providing funds for much needed equipment, such as an operating microscope and electrolyte analyser. Although mundane, funds to buy new files for patients is a key requirement to ensure patient records are kept appropriately. We transferred £12,962 (2021 £15,250).

In 2022, gifts from individuals and through church appeals amounted to £14,188 (2021 £17,291), including Gift Aid claimed directly from HMRC and through online charitable giving platform, Stewardship.

The Charity encourages people to buy consumables directly for KSN Hospital through an Amazon WishList ([amzn.in/60DmxyO](https://www.amazon.co.uk/wishlist/amzn.in/60DmxyO)). Although there is no central record of items purchased through this scheme, items such as PPE, stethoscopes, oximeters, syringe burners and other small items are purchased regularly and are of great assistance to the staff and patients at KSN Hospital.

The trustees have due regard for their duty to comply with guidance of the Charity Commission on public benefit in the exercise of their powers or duties.

Friends of KSN Hospital
Charity Number 1193947
Accounts for Year Ended 31 December 2022

Balance Sheet as at 31 December 2021

Income and Expenditure for year ended 31 December 2022

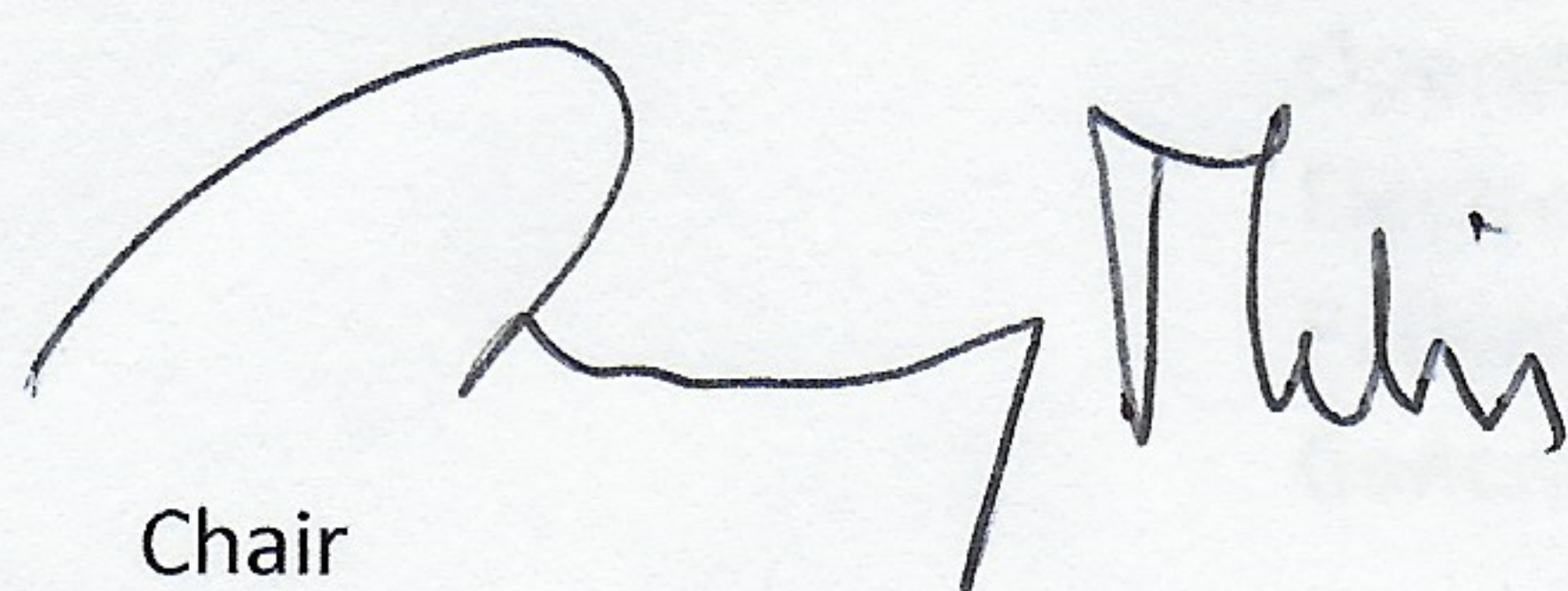
		2022	2021
Incoming Resources:			
Personal Donations		8,844	6,651
Gift Aid		1,219	813
Stewardship		984	8,939
CAF		25	-
Church Donations		3,056	250
Sales		60	310
Fundraisers		-	329
		14,188	17,291
Resources Expended:			
KSN:	X-Ray Appeal	-	7,000
	Bathsheba Fund	500	500
	2020 Vision	2,000	2,400
	ICU Appeal	2,500	2,500
	Operating Microscope	3,600	-
	Electrolyte Analyser	1,600	
	Patient Files	1,000	
	General	562	1,000
		11,762	13,400
Marsal Duar Hostel:	Child Sponsorship	1,200	850
	Maintenance	-	1,000
		1,200	1,850
Cathedral Relief Service:	General	-	1,000
Foreign Transfer Fees		140	45
Website		58	
		13,160	16,295
Accumulated Fund brought forward		2,139	1,143
Total Funds		3,167	2,139

Friends of KSN Hospital
Charity Number 1193947
Accounts for Year Ended 31 December 2022

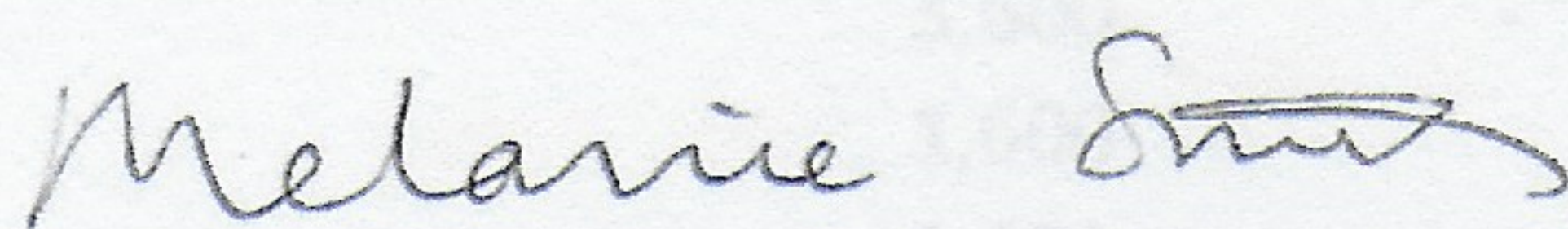
Balance Sheet as at 31 December 2021

	31/12/2022	31/12/2021
Assets		
Money at Co-operative Bank	3,167	2,139
Less Monies to be paid to KSN within 90 days	2,967	1,939
Net Assets	200	200
Funds		
Unrestricted Income Fund	200	200
Total Charity Funds	200	200

The accounts were approved by the Trustees on 17 March 2023



Chair
Rosemary Milns



Treasurer
Melanie Smith