



Friends of Khristiya Seva Niketan Hospital

Charity Number: 1193947

Christ Church United Reformed Church, Chase Side, Enfield EN2 6NJ

Annual Report for the Financial Year 1st January 2021 to 31st December 2021

Introduction

The Friends of Khristiya Seva Niketan Hospital was established as a Charitable Incorporated Organisation on 29th March 2021 yet had been operating informally before this date. Its Charity Number is 1193947. It has no offices.

During the Financial Year, its Trustees were:

Linda Berry
Nigel Bruguier
Laura Marlow
Rosemary Milns (Chair)
Peter Skerratt
Melanie Smith (Treasurer)

Purpose and Main Activities of the Charity

The purpose of the Charity is for the relief and assistance of the sick, the destitute, and people in need in West Bengal, India, where Khristiya Seva Niketan Hospital ('KSN') is engaged, either through KSN itself or one or more of KSN's collaborative partners, in particular through the supply of money (or other means deemed suitable), medical aid and other resources required for the running of a hospital and community health outreach, accommodation and education of rural and urban children, and training of adults in basic skills, especially disadvantaged women.

Structure, Governance and Management

The governing document of the Charity is a constitution that was adopted by the first meeting of the Trustees on 22nd March 2021.

The trustees meet twice a year to transact the business of the Charity. There is also frequent contact between trustees by email. Notwithstanding the difficulties of the coronavirus pandemic, there are regular visits by Trustees and Friends to KSN Hospital which enables due diligence to be carried out on how funds sent to KSN Hospital by the Charity are spent. There is also regular contact by means of email and Zoom.

Financial Policies and Financial Review

The trustees have adopted a policy to maintain a minimum balance of £200 on the General Fund at any one time to meet expenses.

KSN Hospital requires a certificate under the Indian Foreign Contribution Regulation Act in order to receive funds from outside India. The usual procedure is for KSN Hospital to send the Charity requests for the funds it needs, detailing the specific purposes for which they are required. Transfers totalling £15,250 were made during the financial year.

Also transferred was the sum of £1,000 to Friends of Calcutta Cathedral Relief Service ((CRS) Charity Number 266302), our informal sister charity in West Bengal, which provided medical supplies to KSN Hospital at the start of the coronavirus pandemic. It is hoped that CRS will provide some placement opportunities at the hospital for groups visiting India from the UK.

The Trustees do not have an investment policy, as the aim is to transfer funds to KSN Hospital in a timely manner. Should funds be endowed, an investment policy will be considered.

Achievements

With the Charity being established in 2021, figures for 2020 are not like-for-like comparators, however, they do provide an indication of the generosity of our donors. In 2021, gifts from individuals and through church appeals amounted to £16,653, including Gift Aid claimed directly from HMRC and through online charitable giving platform, Stewardship. In 2020, £9,652 was given by individuals and through church appeals.

The Charity encourages people to buy consumables directly for KSN Hospital through an Amazon WishList ([amzn.in/60DmxyO](https://www.amazon.in/wishlist?ref=wl_share)). Although there is no central record of items purchased through this scheme, items such as PPE, stethoscopes, oximeters, syringe burners and other small items are purchased regularly and are of great assistance to the staff and patients at KSN Hospital.

A first Newsletter was produced in September 2021, in advance of our first full Friends Network meeting on 29th September on Zoom, which was attended by 18 individuals from the UK, the USA and the Hospital Director, Pradip Baux.

The trustees have due regard for their duty to comply with guidance of the Charity Commission on public benefit in the exercise of their powers or duties.

Accounts for Year Ended 31 December 2021

Income and Expenditure for year ended 31 December 2021

	2021	2020
Incoming Resources:		
Personal Donations	6,651	4,015
Gift Aid	813	-
Stewardship	8,939	-
Church Donations	250	5,637
Sales	310	440
Fundraisers	329	666
	17,291	10,758
Resources Expended:		
KSN:		
LED Phototherapy Unit	-	300
Fire Safety	-	1,500
X-Ray Appeal	7,000	-
Bathsheba Fund	500	500
2020 Vision	2,400	2,000
ICU Appeal	2,500	-
Amazon India	-	1,440
General	1,000	841
	13,400	6,581
Marshal Duar Hostel:		
Child Sponsorship	850	680
Maintenance	1,000	-
	1,850	680
Cathedral Relief Service:		
General	1,000	2,354
Foreign Transfer Fees	45	-
	16,295	9,614
Accumulated Fund brought forward	1,143	-
Total Funds	2,139	1,143

Accounts for Year Ended 31 December 2021

Balance Sheet as at 31 December 2021

	31/12/2021	31/12/2020
Assets		
Money at Co-operative Bank	2,139	1,143
Less Monies to be paid to KSN within 90 days	1,939	1,143
Net Assets	200	-
Funds		
Unrestricted Income Fund	200	-
Total Charity Funds	200	-