

Support Futures

Catholic Lane

Sedgley

Dudley

DY33UE

Annual Trustees Report

A virtual meeting was held on Thursday 24th October

Those involved; Niall Farrell, Richie Ghent, Krissy Douglas, Tim Plumbe, Mark Bloomer, Bill Etheridge

The decision was taken to wind down the charity and suspend all new activity immediately

Bill Etheridge and Richie Ghent completed the final coaching sessions and projects by 10th March 2025. This was done despite promised funds not arriving

The decision was taken for the board of trustees to be dissolved and all responsibility for any outstanding issues to be handled by Bill Etheridge

This meeting was the official winding down motion for the charity

Reporter – Bill Etheridge

Date	Income or Expenditure	From/To
13-Apr	Income	Robin
4/13/2023	Expenditure	William Etheridge
4/28/2023	Expenditure	RG Boxing
4/28/2023	Expenditure	Etheridge Consulting
5/3/2023	Expenditure	Loco Talent Ltd
5/3/2023	Expenditure	Digital Imaging Services
5/19/2023	Income	The Robin
5/19/2023	Expenditure	William Etheridge
5/30/2023	Expenditure	RG Boxing
5/30/2023	Expenditure	Etheridge Consulting
5/30/2023	Expenditure	Burghley Sports
6/6/2023	Expenditure	William Etheridge
6/23/2023	Income	Cheque
6/23/2023	Income	Cheque
6/23/2023	Income	Buttermarket
6/28/2023	Expenditure	RG Boxing
7/3/2023	Income	Robin
7/3/2023	Expenditure	Dunvegan Enterprises
7/3/2023	Expenditure	Leanne Love
7/7/2023	Income	Paypal
7/10/2023	Expenditure	Nial Farrell
7/10/2024	Expenditure	William Etheridge
7/10/2023	Expenditure	Joanna Taylor Assoc
7/18/2023	Expenditure	William Etheridge
7/24/2023	Income	Robin
7/25/2023	Expenditure	Steve Beaton
7/25/2023	Expenditure	Dunvegan Enterprises
7/25/2023	Expenditure	JABBA
7/25/2023	Expenditure	William Etheridge
8/4/2023	Income	Main Grants
8/4/2023	Income	Paypal
8/8/2023	Expenditure	Steve Beaton
8/8/2023	Expenditure	William Etheridge
8/8/2023	Expenditure	William Etheridge
8/8/2023	Expenditure	AIM
8/11/2023	Expenditure	Emma Paton
8/11/2023	Expenditure	William Etheridge
8/15/2023	Income	Buttermarket
8/18/2023	Expenditure	William Etheridge
8/21/2023	Expenditure	Leanne Love
8/21/2023	Expenditure	Larimar Entertainment
8/22/2023	Expenditure	William Etheridge
8/25/2023	Income	Robin
8/29/2023	Expenditure	RG Boxing
8/29/2023	Expenditure	Etheridge Consulting
9/11/2023	Expenditure	William Etheridge

10/6/2023 Expenditure	William Etheridge
10/24/2023 Expenditure	William Etheridge
10/31/2023 Income	Robin
10/31/2023 Expenditure	William Etheridge
11/17/2023 Income	Robin
11/27/2023 Income	VAT
11/27/2023 Expenditure	William Etheridge
11/28/2023 Expenditure	RG Boxing
11/28/2023 Expenditure	Bank
12/8/2023 Income	Main Grants
12/13/2023 Expenditure	Get Grants
12/13/2023 Expenditure	Emma Paton
12/13/2023 Expenditure	William Etheridge
12/13/2023 Expenditure	Alan Etheridge
12/15/2023 Income	Buttermarket
12/18/2024 Expenditure	Kristin Douglas
12/18/2023 Expenditure	Alan Etheridge
12/18/2023 Expenditure	William Etheridge
12/28/2023 Expenditure	RG Boxing
12/28/2023 Expenditure	Etheridge Consulting
1/26/2024 Income	Main Grants
1/26/2024 Income	TNLCF
1/29/2024 Expenditure	RG Boxing
1/29/2024 Expenditure	Etheridge Consulting
1/31/2024 Income	Clothworkers
2/2/2024 Expenditure	Get Grants
2/2/2024 Expenditure	William Etheridge
2/5/2024 Income	Britannia Inn
2/9/2024 Expenditure	Get Grants
2/9/2023 Expenditure	William Etheridge
2/22/2023 Expenditure	HMRC
2/22/2023 Expenditure	William Etheridge
2/26/2024 Expenditure	RG Boxing
2/28/2024 Expenditure	Etheridge Consulting
3/13/2024 Expenditure	William Etheridge
3/19/2024 Expenditure	William Etheridge
3/28/2024 Expenditure	RG Boxing

Description	Amount	Balance	Notes
SF Events	3142	7470.71	
consultancy	3042	4428.71	
Programme Partnership	600	3828.71	
Consultancy	1000	2828.71	
SF Events	1200	1628.71	
printing	1181.5	447.21	
SF Events	867.8	1315.01	
SF Events	750	565.01	
Programme Partnership	150	415.01	
Consultancy	250	165.01	
SF Events	120	45.01	
Meta Ads	45	0.01	
SF Events	55	55.01	
SF Events	2	57.01	
SF Events	1135.75	1193.26	
Programme Partnership	300	893.26	
SF Events	807.33	1700.59	
SF Events	390	1310.59	
SF Events	1200	110.59	
SF Events	635.39	745.98	
Meta Ads	108.05	637.93	Nial had to pay Bill because no m
SF Events	235	402.93	Ads & Dart Boards
Programme Partnership	80	322.93	
SF Events	278.45	44.48	Raffle Gifts
SF Events	7467.5	7511.98	
SF Events	800	9333.01	Darts Event
SF Events	3750	2961.98	
SF Events	2500	461.98	to Etheridge to pay JABBA
SF Events	71.96	390.02	Raffle Gifts
Grant	8610	9000.02	
SF Events	1132.99	10133.01	
SF Events	800	9333.01	
SF Events	1700	7633.01	Event Organisation
SF Events	1100	6533.01	Photography
qualifications	2	6531.01	Qualification Certificates
SF Events	1500	5031.01	Exhibition Host
SF Events	1650	3381.01	charity awarenesss jay aston & Ce
SF Events	3444.97	6825.98	
admin & coaching	3000	3825.98	admin & coaching june/jul/aug
SF Events	1850	1975.98	
SF Events	1000	975.98	Whitney
SF Events	239	736.98	Hotel Expenses
SF Events	1219.79	1956.77	
Programme Partnership	600	1356.77	
Consultancy	1000	356.77	
Meta Ads	113.72	243.05	

Meta Ads	81.96	161.09	
SF Events	165	-3.91	Dart boards & raffle gifts
SF Events	1283.8	1279.89	
Consultancy	1200	79.89	
SF Events	40.49	120.38	
VAT	2077.25	2197.63	
Consultancy	1000	1197.63	
Programme Partnership	600	597.63	
Debit Interest	0.02	597.61	
Grant	9750	10347.61	
Grants Help	150	10197.61	
SF Events	1500	8697.61	
Consultancy	2000	6697.61	
repay loan	6000	697.61	
SF Events	5701.5	6399.11	
VAT software	24	6375.11	
repay Loan	3000	3375.11	
Consultancy	1000	2375.11	
Programme Partnership	600	1775.11	
Consultancy	1000	775.11	
Grant	2285.64	3060.75	
Grant	1655.12	4715.87	
Programme Partnership	600	4115.87	
Consultancy	1000	3115.87	
Grant	4900	8015.87	
Grant Help	1291.5	6724.37	
Coaching	200	6524.37	Home help Visits
SF Events	410	6934.37	
Grant Help	732.9	6201.47	
Computers	1655.12	4546.35	
VAT repayment	1748	2798.35	
Meta Ads	31.78	2766.57	
Programme Partnership	600	2166.57	
Consultancy	1000	1166.57	
Meta Ads	213.79	952.78	
SF Events	300	652.78	event management
Programme Partnership	600	52.78	
	117525.07		

oney in account

eline

Date	Income or Expenditure	From/To
------	-----------------------	---------

4/13/2023	Expenditure	William Etheridge
4/28/2023	Expenditure	RG Boxing
4/28/2023	Expenditure	Etheridge Consulting
5/3/2023	Expenditure	Loco Talent Ltd
5/3/2023	Expenditure	Digital Imaging Services
5/19/2023	Expenditure	William Etheridge
5/30/2023	Expenditure	RG Boxing
5/30/2023	Expenditure	Etheridge Consulting
5/30/2023	Expenditure	Burghley Sports
6/6/2023	Expenditure	William Etheridge
6/28/2023	Expenditure	RG Boxing
7/3/2023	Expenditure	Dunvegan Enterprises
7/3/2023	Expenditure	Leanne Love
7/10/2023	Expenditure	Nial Farrell
7/10/2024	Expenditure	William Etheridge
7/10/2023	Expenditure	Joanna Taylor Assoc
7/18/2023	Expenditure	William Etheridge
7/25/2023	Expenditure	Steve Beaton
7/25/2023	Expenditure	Dunvegan Enterprises
7/25/2023	Expenditure	JABBA
7/25/2023	Expenditure	William Etheridge
8/8/2023	Expenditure	Steve Beaton
8/8/2023	Expenditure	William Etheridge
8/8/2023	Expenditure	William Etheridge
8/8/2023	Expenditure	AIM
8/11/2023	Expenditure	Emma Paton
8/11/2023	Expenditure	William Etheridge
8/18/2023	Expenditure	William Etheridge
8/21/2023	Expenditure	Leanne Love
8/21/2023	Expenditure	Larimar Entertainment
8/22/2023	Expenditure	William Etheridge
8/29/2023	Expenditure	RG Boxing
8/29/2023	Expenditure	Etheridge Consulting
9/11/2023	Expenditure	William Etheridge
10/6/2023	Expenditure	William Etheridge
10/24/2023	Expenditure	William Etheridge
10/31/2023	Expenditure	William Etheridge
11/27/2023	Expenditure	William Etheridge
11/28/2023	Expenditure	RG Boxing
11/28/2023	Expenditure	Bank
12/13/2023	Expenditure	Get Grants
12/13/2023	Expenditure	Emma Paton
12/13/2023	Expenditure	William Etheridge
12/13/2023	Expenditure	Alan Etheridge
12/18/2024	Expenditure	Kristin Douglas
12/18/2023	Expenditure	Alan Etheridge

12/18/2023 Expenditure	William Etheridge
12/28/2023 Expenditure	RG Boxing
12/28/2023 Expenditure	Etheridge Consulting
1/29/2024 Expenditure	RG Boxing
1/29/2024 Expenditure	Etheridge Consulting
2/2/2024 Expenditure	Get Grants
2/2/2024 Expenditure	William Etheridge
2/9/2024 Expenditure	Get Grants
2/9/2023 Expenditure	William Etheridge
2/22/2023 Expenditure	HMRC
2/22/2023 Expenditure	William Etheridge
2/26/2024 Expenditure	RG Boxing
2/28/2024 Expenditure	Etheridge Consulting
3/13/2024 Expenditure	William Etheridge
3/19/2024 Expenditure	William Etheridge
3/28/2024 Expenditure	RG Boxing

Description	Amount	Notes
consultancy	3042	
Programme Partnership	600	
Consultancy	1000	
SF Events	1200	
printing	1181.5	
SF Events	750	
Programme Partnership	150	
Consultancy	250	
SF Events	120	
Meta Ads	45	
Programme Partnership	300	
SF Events	390	
SF Events	1200	
Meta Ads	108.05	Nial had to pay Bill be
SF Events	235	Ads & Dart Boards
Programme Partnership	80	
SF Events	278.45	Raffle Gifts
SF Events	800	Darts Event
SF Events	3750	
SF Events	2500	to Etheridge topay JAI
SF Events	71.96	Raffle Gifts
SF Events	800	
SF Events	1700	Event Organisation
SF Events	1100	Photography
qualifications	2	Qualification Certifica
SF Events	1500	Exhibition Host
SF Events	1650	charity awarenesss ja
admin & coaching	3000	admin & coaching jun
SF Events	1850	
SF Events	1000	Whitney
SF Events	239	Hotel Expenses
Programme Partnership	600	
Consultancy	1000	
Meta Ads	113.72	
Meta Ads	81.96	
SF Events	165	Dart boards & raffle g
Consultancy	1200	
Consultancy	1000	
Programme Partnership	600	
Debit Interest	0.02	
Grants Help	150	
SF Events	1500	
Consultancy	2000	
repay loan	6000	
VAT software	24	
repay Loan	3000	

Consultancy	1000	
Programme Partnership	600	
Consultancy	1000	
Programme Partnership	600	
Consultancy	1000	
Grant Help	1291.5	6724.37
Coaching	200	Home help Visits
Grant Help	732.9	
Computers	1655.12	
VAT repayment	1748	
Meta Ads	31.78	
Programme Partnership	600	
Consultancy	1000	
Meta Ads	213.79	
SF Events	300	event management
Programme Partnership	600	
	60900.75	

because no money in account

BBA

tes

y aston & Celine
ie/jul/aug

ifts

Date	Income or Expenditure	From/To	Description
13-Apr	Income	Robin	SF Events
5/19/2023	Income	The Robin	SF Events
6/23/2023	Income	Cheque	SF Events
6/23/2023	Income	Cheque	SF Events
6/23/2023	Income	Buttermarket	SF Events
7/3/2023	Income	Robin	SF Events
7/7/2023	Income	Paypal	SF Events
7/24/2023	Income	Robin	SF Events
8/4/2023	Income	Main Grants	Grant
8/4/2023	Income	Paypal	SF Events
8/15/2023	Income	Buttermarket	SF Events
8/25/2023	Income	Robin	SF Events
10/31/2023	Income	Robin	SF Events
11/17/2023	Income	Robin	SF Events
11/27/2023	Income	VAT	VAT
12/8/2023	Income	Main Grants	Grant
12/15/2023	Income	Buttermarket	SF Events
1/26/2024	Income	Main Grants	Grant
1/26/2024	Income	TNLCF	Grant
1/31/2024	Income	Clothworkers	Grant
2/5/2024	Income	Britannia Inn	SF Events

Amount	Notes
3142	
867.8	
55	
2	
1135.75	
807.33	
635.39	
7467.5	
8610	
1132.99	
3444.97	
1219.79	
1283.8	
40.49	
2077.25	
9750	
5701.5	
2285.64	
1655.12	
4900	
410	
56624.32	

Income	Amount
Grants & Donations	£27,200.76
income from events	£ 27,346.31
VAT	£ 2,077.25
Total	£ 56,624.32

Bank Payments	
Advertising	£ 594.30
Consultancy & Coaching	£ 16,692.00
Design & Print	£ 1,181.50
to get grants	£ 2,174.40
Programme Partnerships	£ 4,730.00
Events	£ 23,099.41
Computer Eq	£ 1,655.12
Miscellaneous costs	£ 26.02
Loan repayment	£ 9,000.00
VAT repayment	£ 1,748.00
	£ 60,900.75

From: Martyn Pearsall <martynpearsall1@gmail.com>

Date: 4 March 2025 at 07:52:46 GMT

To: "milroy666@aol com" <milroy666@aol.com>

Client : Support Futures Wolverhampton West Midlands.

Date : 4th March 2025 (Audit Compilation).

Audit statement for the year 2024

Based upon :

- i). Completed year end accounts for 2023 to 2024.
- ii). Selected on site location visits.

As an independent auditor I have attended, participated and assessed sessions in the following two locations.

RG Boxing Gym Bilston.

Duncan Edwards Centre Dudley.

In all instances each session was punctual, prompt and professionally organised. It was clear any participant was given an excellent opportunity to develop a greatly improved level of fitness.

Each session was tailored to the needs of the various attendees regardless of age, gender and physical abilities.

Mental Health Coaching:

It was usual for this service to be provided after the physical training process. The two sessions I attended as an observer at the Duncan Edwards Centre were exemplary. It must be noted that this potential for self awareness compliments the physical program excellently.

Conclusion :

During the sessions I witnessed I saw only trustworthy, reliable and effective training for improving physical and mental health.

Signed :

Martyn Pearsall (Independent Auditor).

Audits carried out Spring / Summer 2024