

Support Futures Trustees Report for the year 2023

The Trustees report for the year 2023 is as follows. Relevant subjects have been itemised and listed below.

Trustee Meetings

A series of meetings were held through the year to keep the trustees informed as to any progress or challenges. This coupled with a WhatsApp group kept the trustees informed and allowed them to comment on any activities or plans

Support Futures Coaching Programmes

The accredited Support Futures Coaching programmes ran effectively through the year. Programmes were held at “The Way Youth Zone” in Wolverhampton, RG Boxing Gym in Bilston and the Duncan Edwards centre in Dudley

Through the various programmes nearly one hundred people benefitted from our work during the year

Hypnotherapy and Mental Health Coaching

As well as providing the standard Support Futures Programme we began offering free Hypnotherapy and mental health coaching separately.

The numbers of people going through this were much lower but we managed to provide free help to people for a therapy that would normally cost them approximately £75 per hour if they went to a private therapist

Demographic

We note that most of the people currently benefitting from our programme are female. There is also a good degree of ethnic and racial diversity within the cohort that we have worked with this year

Fundraising and Grants

Despite huge efforts our fundraising efforts were not successful and we were largely dependent on grants from organisations including but not exclusive to the National Lottery

The Trustees acknowledge the massive amounts of work put in by our volunteers on the fundraising side.

Our focus in the year 2024 is to maximise our grant applications and limit our fundraising and events

Treasury

The year ended with the charity financially solvent but not in as strong a position as we would ideally like to be in

The Trustees acknowledge the efforts and time of our treasurer during this period. With the added complication of VAT calculations Krissy has worked extremely hard and she has our thanks in her ongoing efforts

Safeguarding and Health & Safety

We are satisfied that our procedures are all up to date for these important issues

Postholders and Trustees

All Postholders and Trustees remain in place until the next AGM

Date	Income or Expenditure	Source	Supplier
3-Apr-22	Expenditure	Project Equipment	
3-Apr-22	Expenditure	Recruitment	
4-Apr-22	Expenditure	Petty Cash	
5-Apr-22	Income	SF Events	
6-Apr-22	Income	SF Events	
6-Apr-22	Income	SF Events	
11-Apr-22	Income	SF Events	
15-Apr-22	Income	SF Events	
20-Apr-22	Expenditure	Project Equipment	
28-Apr-22	Expenditure	Consultancy	
6-May-22	Expenditure	SF Events	
14-May-22	Expenditure	Design and Print	
16-May-22	Expenditure	Petty Cash	
17-May-22	Income	SF Events	
18-May-22	Income	Grants	
24-May-22	Income	SF Events	
24-May-22	Expenditure	SF Events	
24-May-22	Expenditure	Petty Cash	
30-May-22	Expenditure	Consultancy	
3-Jun-22	Expenditure	Petty Cash	
10-Jun-22	Income	SF Events	
10-Jun-22	Income	SF Events	
11-Jun-22	Income	SF Events	
11-Jun-22	Income	SF Events	
13-Jun-22	Income	SF Events	
13-Jun-22	Income	SF Events	
14-Jun-22	Expenditure	SF Events	
15-Jun-22	Income	SF Events	
16-Jun-22	Expenditure	Petty Cash	
18-Jun-22	Income	SF Events	
28-Jun-22	Expenditure	Consultancy	
28-Jun-22	Expenditure	Petty Cash	
28-Jun-22	Expenditure	Design and Print	
7-Jul-22	Income	SF Events	
8-Jul-22	Income	SF Events	
8-Jul-22	Income	SF Events	
9-Jul-22	Income	SF Events	
11-Jul-22	Expenditure	SF Events	
11-Jul-22	Expenditure	SF Events	
14-Jul-22	Expenditure	Petty Cash	
16-Jul-22	Expenditure	SF Events	
18-Jul-22	Expenditure	SF Events	
18-Jul-22	Expenditure	Programme Partnership	
28-Jul-22	Expenditure	Consultancy	
28-Jul-22	Income	SF Events	
29-Jul-22	Income	Grants	
10-Aug-22	Income	SF Events	
12-Aug-22	Income	SF Events	
30-Aug-22	Expenditure	Consultancy	
30-Aug-22	Income	SF Events	
31-Aug-22	Income	SF Events	
16-Sep-22	Expenditure	Petty Cash	
16-Sep-22	Income	SF Events	

20-Sep-22	Income	SF Events	
20-Sep-22	Expenditure	SF Events	
20-Sep-22	Expenditure	SF Events	
22-Sep-22	Income	SF Events	
22-Sep-22	Expenditure	Gen 22 Budget	
23-Sep-22	Income	Grants	
23-Sep-22	Income	SF Events	
23-Sep-22	Income	SF Events	
28-Sep-22	Expenditure	Programme Partnership	
28-Sep-22	Expenditure	Consultancy	
28-Sep-22	Expenditure	SF Events	
28-Sep-22	Expenditure	Design and Print	
28-Sep-22	Expenditure	k Country Boxing Project	RG Boxing
28-Sep-22	Expenditure	Petty Cash	Bill
28-Sep-22	Expenditure	Programme Partnership	Doll House
30-Sep-22	Income	SF Events	
4-Oct-22	Expenditure	Petty Cash	Bill
4-Oct-22	Expenditure	Programme Partnership	Paige Smith
12-Oct-22	Income	SF Events	
14-Oct-22	Income	Grants	
14-Oct-22	Income	SF Events	
17-Oct-22	Expenditure	Petty Cash	Bill
17-Oct-22	Expenditure	Advertising	Midland News assoc
17-Oct-22	Income	SF Events	
21-Oct-22	Income	SF Events	
26-Oct-22	Expenditure	Insurance	Crosby Insurance
26-Oct-22	Income	SF Events	
26-Oct-22	Income	SF Events	
26-Oct-22	Income	SF Events	
28-Oct-22	Expenditure	Programme Partnership	RG Boxing
28-Oct-22	Expenditure	Consultancy	
1-Nov-22	Income	SF Events	
1-Nov-22	Expenditure	SF Events	Modus Sport Management
1-Nov-22	Expenditure	Advertising	Midland News assoc
1-Nov-22	Expenditure	Programme Partnership	Paige Smith
4-Nov-22	Expenditure	Programme Partnership	Bill
4-Nov-22	Income	SF Events	
7-Nov-22	Income	SF Events	
8-Nov-22	Income	SF Events	
8-Nov-22	Income	SF Events	
8-Nov-22	Income	SF Events	
10-Nov-22	Expenditure	Programme Partnership	DS Graced
10-Nov-22	Expenditure	SF Events	tt Le Tissier Promotions Ltd
15-Nov-22	Income	SF Events	
22-Nov-22	Income	SF Events	
24-Nov-22	Expenditure	SF Events	Sutton Coldfield Council
24-Nov-22	Expenditure	Advertising	Digital Imaging
11/28/2022	Expenditure	Programme Partnership	RG Boxing

11/28/2022	Expenditure	Consultancy	
12/12/2022	Income	SF Events	
12/12/2022	Expenditure	Programme Partnership	Paige Smith
12/12/2022	Expenditure	Consultancy	
12/12/2022	Expenditure	SF Events	DS Graced
12/12/2022	Expenditure	Programme Partnership	RG Boxing
12/12/2022	Expenditure	Advertising	Digital Imaging
12/13/2022	Income	SF Events	
12/15/2022	Expenditure	Grants	Get Grants
12/16/2022	Expenditure	Programme Partnership	RG Bofit
12/16/2022	Expenditure	Advertising	Digital Imaging
12/19/2022	Income	SF Events	
12/28/2022	Expenditure	Programme Partnership	RG Boxing
1/5/2023	Income	SF Events	
1/6/2023	Income	Grants	Groundwork UK
1/6/2023	Income	SF Events	
1/9/2023	Income	SF Events	
1/30/2023	Expenditure	Programme Partnership	RG Boxing
1/30/2023	Expenditure	Programme Partnership	Bill
1/31/2023	Expenditure	SF Events	Keith Deller
1/31/2023	Expenditure	SF Events	Dunvegan Enterprises
1/31/2023	Income	SF Events	
2/8/2023	Expenditure	SF Events	Jamie Caven
2/9/2023	Income	SF Events	
2/15/2023	Income	SF Events	
2/17/2023	Income	SF Events	
2/21/2023	Expenditure	Petty Cash	
2/27/2023	Expenditure	Petty Cash	
2/28/2023	Expenditure	Programme Partnership	RG Boxing
2/28/2023	Expenditure	Consultancy	
2/28/2023	Expenditure	SF Events	Jamie Caven
2/28/2023	Expenditure	?	Excelsior Sporting Club
2/28/2023	Expenditure	SF Events	Bridgenorth Town Council
2/28/2023	Expenditure	Advertising	Digital Imaging
2/28/2023	Expenditure	programme room hire	Dudley MBC
2/28/2023	Expenditure	programme room hire	Wolverhampton Youth Zone
3/7/2023	Expenditure	Petty Cash	Bill
3/7/2023	Expenditure	SF Events	Toura Toura Ltd
3/10/2023	Expenditure	SF Events	Dunvegan
3/14/2023	Expenditure	Petty Cash	Bill
3/14/2023	Expenditure	SF Events	Dudley MBC
3/28/2023	Expenditure	Programme Partnership	RG Boxing
3/28/2023	Expenditure	Consultancy	

Description	Net	VAT	Amount
Cricket Equipment		£	37.13
Open College Network West Midlands		£	250.00
Petty Cash transferred to Etheridge Consulting		£	500.00
FOSTER SL: Tickets for event		£	40.00
Event income transferred by W Etheridge		£	105.00
Event Income		£	38.89
Event income transferred by W Etheridge		£	300.00
Event income transferred by W Etheridge		£	90.00
Equipment - reimbursed W Etheridge		£	154.75
Etheridge Consulting		£	700.00
Dudley Council - Room Hire		£	267.50
Leaflet printing and branded merchandise		£	1,960.00
Petty Cash transferred to Etheridge Consulting		£	200.00
Event income transferred by W Etheridge		£	120.00
Grant: Wolverhampton CC		£	5,000.00
Ticket proceeds from The Robin		£	861.00
Dudley Council - Room Hire		£	655.00
Petty Cash transferred to Etheridge Consulting		£	300.00
Etheridge Consulting		£	700.00
Petty Cash transferred to Etheridge Consulting		£	300.00
Event income transferred by W Etheridge		£	90.00
Event income transferred by W Etheridge		£	300.00
Event income transferred by W Etheridge		£	300.00
Event income transferred by W Etheridge		£	30.00
Event income transferred by W Etheridge		£	20.00
Event income transferred by W Etheridge		£	36.00
Steve Beaton Ltd		£	700.00
Event income transferred by W Etheridge		£	30.00
Petty Cash transferred to Etheridge Consulting		£	500.00
Event income transferred by W Etheridge		£	150.00
Etheridge Consulting		£	700.00
Petty Cash transferred to Etheridge Consulting		£	500.00
Leaflet printing and branded merchandise		£	2,982.00
Event income??		£	41.25
Event Income		£	116.69
Event income transferred by W Etheridge		£	250.00
Event income transferred by W Etheridge		£	250.00
KN & KL DELLER		£	1,500.00
MR C E LLOYD		£	400.00
Petty Cash transferred to Etheridge Consulting		£	500.00
BOBBY GEORGE		£	800.00
Jamie Cavan - Oracle Line Ltd		£	1,660.00
RG BOXING - July Payment		£	600.00
Etheridge Consulting		£	1,000.00
Event income transferred by W Etheridge		£	200.00
Birmingham Organisation Committee		£	8,000.00
Event income transferred by W Etheridge		£	96.00
Event income transferred by W Etheridge		£	23.00
Etheridge Consulting		£	1,000.00
Event income transferred by W Etheridge		£	120.00
Event income transferred by W Etheridge		£	48.00
Transferred to Etheridge to pay JABBA		£	8,000.00
Paid in Etheridge		£	300.00

Event Income			£	841.18
Steve Beaton Darts Exhibition Sedgley Con Club 15/9/22			£	700.00
Russ Bray Dart Exhibit Oct 21,22,23			£	900.00
Event income transferred by W Etheridge			£	24.00
Paid to Bill to pay James for Gen 22 budget			£	500.00
grant from NHS Black Country Healthcare			£	60,000.00
Event income transferred by W Etheridge			£	24.00
Event income transferred by W Etheridge			£	40.00
RG BOXING - Sep Payment			£	600.00
Etheridge Consulting			£	1,000.00
Dudley Council - Room Hire - june & july			£	1,120.00
flyers, posters & tickets			£	3,526.00
Richie (RG Boxing) for History of Black Country Boxing			£	500.00
to Etheridge for 3 events			£	800.00
The Doll House - beauty therapy			£	1,500.00
The Robin			£	1,430.00
y cash for £500 James and £90 refund for emma kenny night pics			£	590.00
dance course	£0.00	£	£	480.00
Event income transferred by W Etheridge			£	36.00
Heart of England Community Foundation			£	4,800.00
Event income transferred by W Etheridge			£	24.00
to William Etheridge for 3 events			£	2,000.00
Advertising events	£1,500.00	£300.00	£	1,800.00
Event Income			£	800.00
Event income transferred by W Etheridge			£	250.00
liability insurance	£175.08	£0.00	£	475.08
Paul Devlin			£	1,200.00
Event income transferred by W Etheridge			£	24.00
Event income transferred by W Etheridge			£	13.00
RG Boxing	£600.00	£0.00	£	600.00
Etheridge Consulting			£	1,000.00
Event Income			£	451.80
prof darts event 11 dec 22 Joe Cullen & Mark Webster	£3,250.00	£650.00	£	3,900.00
Advertising events	£200.00	£40.00	£	240.00
dance course	£450.00	£0.00	£	450.00
Etheridge Consulting			£	500.00
Event income transferred by W Etheridge			£	108.00
Event income transferred by W Etheridge			£	320.00
Event income transferred by W Etheridge			£	60.00
Event income transferred by W Etheridge			£	360.00
Event income transferred by W Etheridge			£	24.00
Daniel Samuel Gordon filming dance sessions			£	200.00
Matt Le Tissier night	£1,700.00	£340.00	£	2,040.00
from event			£	787.72
From event			£	30.00
Room Hire	£175.00	£35.00	£	210.00
Advertising events	£2,970.00	£0.00	£	2,970.00
RG Boxing	£600.00	£0.00	£	600.00

Etheridge Consulting	£1,000.00	£0.00	£	1,000.00
Event income transferred by W Etheridge			£	800.00
Paige Smith	£3,420.14	£0.00	£	3,420.14
Etheridge Consulting	£1,000.00	£0.00	£	1,000.00
Samuel Gordon Filming dance	£700.00	£0.00	£	700.00
RG Boxing	£2,400.00	£0.00	£	2,400.00
Advertising events	£1,348.00	£0.00	£	1,348.00
Event income transferred by W Etheridge			£	300.00
payment to help get grants	£125.00	£25.00	£	150.00
RG Boxfit	£2,350.00	£0.00	£	2,350.00
Advertising events	£213.50	£0.00	£	213.50
Event income transferred by W Etheridge			£	200.00
Boxing	£600.00	£0.00	£	600.00
Event income transferred by W Etheridge			£	120.00
grant Groundwork UK			£	500.00
ticket sales from The Robin			£	262.82
Event income transferred by W Etheridge			£	120.00
Boxing	£600.00	£0.00	£	600.00
Etheridge Consulting	£1,000.00	£0.00	£	1,000.00
Darts Events	£1,500.00	£0.00	£	1,500.00
Gary Anderson	£1,625.00	£325.00	£	1,950.00
money in from darts	£500.00	£0.00	£	500.00
Jamie Caven -	£1,000.00	£0.00	£	1,000.00
Event income transferred by W Etheridge	£0.00	£0.00	£	100.00
Event income transferred by W Etheridge	£0.00	£0.00	£	650.00
Income from Events	£0.00	£0.00	£	911.39
to buy merchandise for Matt le Tissier event	£715.00	£0.00	£	715.00
for event with Paul Butler	£500.00	£0.00	£	500.00
Boxing	£600.00	£0.00	£	600.00
Etheridge Consulting	£1,000.00	£0.00	£	1,000.00
merchandise for events	£1,650.00	£0.00	£	1,650.00
boxing event	£2,250.00	£0.00	£	2,250.00
castle hall room hire (inv 2092 for £123.60 Bill paid £70)	£103.00	£20.60	£	53.60
Advertising events	£850.00	£0.00	£	850.00
Room Hire	£650.00	£0.00	£	650.00
Room Hire	£1,950.00	£0.00	£	1,950.00
To William Etheridge for darts event 17 march	£0.00	£0.00	£	7,000.00
evening with Bez	£3,170.00	£0.00	£	3,170.00
gary anderson 17 march at Castle hall	£4,875.00	£975.00	£	5,850.00
expenses for the week events	£0.00	£0.00	£	2,000.00
Dudley council boxing event 16 july	£19.83	£3.97	£	23.80
RG Boxing	£600.00	£0.00	£	600.00
Etheridge Consulting	£1,000.00	£0.00	£	1,000.00

Balance	
£	17,385.34
£	17,135.34
£	16,635.34
£	16,675.34
£	16,780.34
£	16,819.23
£	17,119.23
£	17,209.23
£	17,054.48
£	16,354.48
£	16,086.98
£	14,126.98
£	13,926.98
£	14,046.98
£	19,046.98
£	19,907.98
£	19,252.98
£	18,952.98
£	18,252.98
£	17,952.98
£	18,042.98
£	18,342.98
£	18,642.98
£	18,672.98
£	18,692.98
£	18,728.98
£	18,028.98
£	18,058.98
£	17,558.98
£	17,708.98
£	17,008.98
£	16,508.98
£	13,526.98
£	13,568.23
£	13,684.92
£	13,934.92
£	14,184.92
£	12,684.92
£	12,284.92
£	11,784.92
£	10,984.92
£	9,324.92
£	8,724.92
£	7,724.92
£	7,924.92
£	15,924.92
£	16,020.92
£	16,043.92
£	15,043.92
£	15,163.92
£	15,211.92
£	7,211.92
£	7,511.92

£	8,353.10
£	7,653.10
£	6,753.10
£	6,777.10
£	6,277.10
£	66,277.10
£	66,301.10
£	66,341.10
£	65,741.10
£	64,741.10
£	63,621.10
£	60,095.10
£	59,595.10
£	58,795.10
£	57,295.10
£	58,725.10
£	58,135.10
£	57,655.10
£	57,691.10
£	62,491.10
£	62,515.10
£	60,515.10
£	58,715.10
£	59,515.10
£	59,765.10
£	59,290.02
£	60,490.02
£	60,514.02
£	60,527.02
£	59,927.02
£	589,277.02
£	59,378.82
£	55,478.82
£	55,238.82
£	54,788.82
£	54,288.82
£	54,396.82
£	54,716.82
£	54,776.82
£	55,136.82
£	55,160.82
£	54,960.82
£	52,920.82
£	53,708.54
£	53,738.54
£	53,528.54
£	50,558.54
£	49,958.54

£	48,958.54
£	49,758.54
£	46,338.40
£	45,338.40
£	44,638.40
£	42,238.40
£	40,890.40
£	41,190.40
£	41,040.40
£	38,690.40
£	38,476.90
£	38,676.90
£	38,076.90
£	37,196.90
£	37,696.90
£	37,959.72
£	38,079.72
£	37,479.72
£	36,479.72
£	34,979.72
£	33,029.72
£	33,529.72
£	32,529.72
£	32,629.72
£	33,279.72
£	34,191.11
£	33,476.11
£	32,976.11
£	32,376.11
£	31,376.11
£	29,726.11
£	27,476.11
£	27,422.51
£	26,572.51
£	25,922.51
£	23,972.51
£	16,972.51
£	13,802.51
£	7,952.51
£	5,952.51
£	5,928.71
£	5,328.71
£	4,328.71

Date	Income or Expenditure	Source
3-Apr-22	Expenditure	Petty Cash
3-Apr-22	Expenditure	Recruitment
4-Apr-22	Expenditure	Petty Cash
20-Apr-22	Expenditure	Petty Cash
28-Apr-22	Expenditure	Consultancy
6-May-22	Expenditure	SF Events
14-May-22	Expenditure	Design and Print
16-May-22	Expenditure	Petty Cash
24-May-22	Expenditure	SF Events
24-May-22	Expenditure	Petty Cash
30-May-22	Expenditure	Consultancy
3-Jun-22	Expenditure	Petty Cash
14-Jun-22	Expenditure	SF Events
16-Jun-22	Expenditure	Petty Cash
28-Jun-22	Expenditure	Consultancy
28-Jun-22	Expenditure	Petty Cash
28-Jun-22	Expenditure	Design and Print
11-Jul-22	Expenditure	SF Events
11-Jul-22	Expenditure	SF Events
14-Jul-22	Expenditure	Petty Cash
16-Jul-22	Expenditure	SF Events
18-Jul-22	Expenditure	SF Events
18-Jul-22	Expenditure	Programme Partnership
28-Jul-22	Expenditure	Consultancy
30-Aug-22	Expenditure	Consultancy
16-Sep-22	Expenditure	Petty Cash
20-Sep-22	Expenditure	SF Events
20-Sep-22	Expenditure	SF Events
22-Sep-22	Expenditure	Petty Cash
28-Sep-22	Expenditure	Programme Partnership
28-Sep-22	Expenditure	Consultancy
28-Sep-22	Expenditure	SF Events
28-Sep-22	Expenditure	Design and Print
28-Sep-22	Expenditure	Black Country Boxing Project
28-Sep-22	Expenditure	Petty Cash
28-Sep-22	Expenditure	Programme Partnership
4-Oct-22	Expenditure	Petty Cash
4-Oct-22	Expenditure	Programme Partnership
17-Oct-22	Expenditure	Petty Cash
17-Oct-22	Expenditure	Advertising
26-Oct-22	Expenditure	Insurance
28-Oct-22	Expenditure	Programme Partnership
28-Oct-22	Expenditure	Consultancy
1-Nov-22	Expenditure	SF Events
1-Nov-22	Expenditure	Advertising
1-Nov-22	Expenditure	Programme Partnership
4-Nov-22	Expenditure	Programme Partnership
10-Nov-22	Expenditure	Programme Partnership
10-Nov-22	Expenditure	SF Events

24-Nov-22	Expenditure	SF Events
24-Nov-22	Expenditure	SF Events
11/28/2022	Expenditure	Programme Partnership
11/28/2022	Expenditure	Consultancy
12/12/2022	Expenditure	Programme Partnership
12/12/2022	Expenditure	Consultancy
12/12/2022	Expenditure	SF Events
12/12/2022	Expenditure	Programme Partnership
12/12/2022	Expenditure	Advertising
12/15/2022	Expenditure	Grants
12/16/2022	Expenditure	Programme Partnership
12/16/2022	Expenditure	Advertising
12/28/2022	Expenditure	Programme Partnership
1/30/2023	Expenditure	Programme Partnership
1/30/2023	Expenditure	Programme Partnership
1/31/2023	Expenditure	SF Events
1/31/2023	Expenditure	SF Events
2/8/2023	Expenditure	SF Events
2/21/2023	Expenditure	Petty Cash
2/27/2023	Expenditure	Petty Cash
2/28/2023	Expenditure	Programme Partnership
2/28/2023	Expenditure	Consultancy
2/28/2023	Expenditure	SF Events
2/28/2023	Expenditure	?
2/28/2023	Expenditure	SF Events
2/28/2023	Expenditure	Advertising
2/28/2023	Expenditure	programme room hire
2/28/2023	Expenditure	programme room hire
3/7/2023	Expenditure	Petty Cash
3/7/2023	Expenditure	SF Events
3/10/2023	Expenditure	SF Events
3/14/2023	Expenditure	Petty Cash
3/14/2023	Expenditure	SF Events
3/28/2023	Expenditure	Programme Partnership
3/28/2023	Expenditure	Consultancy

Supplier

RG Boxing

RG Boxing

RG Boxing

Doll House

f

Paige Smith

Midland News assoc

Crosby Insurance

RG Boxing

Bill

Modus Sport Management

Midland News assoc

Paige Smith

William Etheridge Consulting

DS Graced

Matt Le Tissier Promotions Ltd

Sutton Coldfield Council
Digital Imaging
RG Boxing
Bill
Paige Smith
Bill
DS Graced
RG Boxing
Digital Imaging
Get Grants
RG Bofit
Digitaal Imaging
RG Boxing
RG Boxing
William Etheridge Consulting
Keith Deller
Dunvegan Enterprises
Jamie Caven

RG Boxing

Jamie Caven
Excelsior Sporting Club
Bridgenorth Town Council
Digital Imaging
Dudley MBC
Wolverhampton Youth Zone

Toura Toura Ltd
Dunvegan

Dudley MBC
RG Boxing
Bill

Description		Amount
Cricket Equipment	£	37.13
Open College Network West Midlands	£	250.00
Petty Cash transferred to Etheridge Consulting	£	500.00
Equipment - reimbursed W Etheridge	£	154.75
Etheridge Consulting	£	700.00
Dudley Council - Room Hire	£	267.50
Leaflet printing and branded merchandise	£	1,960.00
Petty Cash transferred to Etheridge Consulting	£	200.00
Dudley Council - Room Hire	£	655.00
Petty Cash transferred to Etheridge Consulting	£	300.00
Etheridge Consulting	£	700.00
Petty Cash transferred to Etheridge Consulting	£	300.00
Steve Beaton Ltd	£	700.00
Petty Cash transferred to Etheridge Consulting	£	500.00
Etheridge Consulting	£	700.00
Petty Cash transferred to Etheridge Consulting	£	500.00
Leaflet printing and branded merchandise	£	2,982.00
KN & KL DELLER	£	1,500.00
MR C E LLOYD	£	400.00
Petty Cash transferred to Etheridge Consulting	£	500.00
BOBBY GEORGE	£	800.00
Jamie Cavan - Oracle Line Ltd	£	1,660.00
RG BOXING - July Payment	£	600.00
Etheridge Consulting	£	1,000.00
Etheridge Consulting	£	1,000.00
Transferred to Etheridge to pay JABBA	£	8,000.00
Steve Beaton Darts Exhibition Sedgley Con Club 15/9/22	£	700.00
Russ Bray Dart Exhibit Oct 21,22,23	£	900.00
Paid to Bill to pay James for Gen 22 budget	£	500.00
RG BOXING - Sep Payment	£	600.00
Etheridge Consulting	£	1,000.00
Dudley Council - Room Hire - june & july	£	1,120.00
flyers, posters & tickets	£	3,526.00
Richie (RG Boxing) for History of Black Country Boxing	£	500.00
to Etheridge for 3 events	£	800.00
The Doll House - beauty therapy	£	1,500.00
Petty cash for £500 James and £90 refund for emma kenny night pics	£	590.00
dance course	£	480.00
to William Etheridge for 3 events	£	2,000.00
Advertising events	£	1,800.00
liability insurance	£	475.08
RG Boxing	£	600.00
Etheridge Consulting	£	1,000.00
prof darts event 11 dec 22 Joe Cullen & Mark Webster	£	3,900.00
Advertising events	£	240.00
dance course	£	450.00
Etheridge Consulting	£	500.00
Daniel Samuel Gordon filming dance sessions	£	200.00
Matt Le Tissier night	£	2,040.00

Room Hire	£	210.00
Advertising events	£	2,970.00
RG Boxing	£	600.00
Etheridge Consulting	£	1,000.00
Paige Smith	£	3,420.14
Etheridge Consulting	£	1,000.00
Samuel Gordon Filming dance	£	700.00
RG Boxing	£	2,400.00
Advertising events	£	1,348.00
payment to help get grants	£	150.00
RG Boxfit	£	2,350.00
Advertising events	£	213.50
Boxing	£	600.00
Boxing	£	600.00
Etheridge Consulting	£	1,000.00
Darts Events	£	1,500.00
Gary Anderson darts	£	1,950.00
exhibition fee	£	1,000.00
to buy merchandise for Matt le Tissier event	£	715.00
for event with Paul Butler	£	500.00
Boxing	£	600.00
Etheridge Consulting	£	1,000.00
merchandise for events	£	1,650.00
boxing event	£	2,250.00
castle hall room hire (inv 2092 for £123.60 Bill paid £70)	£	53.60
Advertising events	£	850.00
Room Hire	£	650.00
Room Hire	£	1,950.00
To William Etheridge for darts event 17 march	£	7,000.00
evening with Bez	£	3,170.00
gary anderson 17 march at Castle hall	£	5,850.00
expenses for the week events	£	2,000.00
Dudley council boxing event 16 july	£	23.80
RG Boxing	£	600.00
Etheridge Consulting	£	1,000.00
		105161.5

Date	Criteria	Supplier
4/20/2022 Ads	facebook	
4/7/2022 SF Events	Amazon	
5/1/2022 Stationery	Amazon	
5/12/2022 Stationery	Amazon	
6/9/2022 Ads	Meta Platforms	
6/26/2022 Stationery	Amazon	
8/1/2022 SF Events	Aston Management	
8/1/2022 SF Events		
8/1/2022 SF Events		
9/7/2022 SF Events	Jabba	
9/9/2022 SF Events	Jabba	
9/15/2022 SF Events	Jabba	
9/16/2022 SF Events	Jabba	
10/1/2022 Gen 22 Project		
10/4/2022 SF Events		
10/3/2022 SF Events	Amazon	
10/12/2022 SF Events	Dudley MBC	
10/10/2022 SF Events	Dudley MBC	
10/13/2022 Ads	Meta Platforms	
10/25/2022 Ads	Meta Platforms	
10/28/2022 SF Events	Jabba	
11/3/2022 Stationery	Amazon	
11/10/2022 Ads	Meta Platforms	
12/17/2022 SF Events	Jabba	
12/21/2022 SF Events	Amazon	
1/12/2023 Stationery	Amazon	
1/23/2023 SF Events	ebay	
2/2/2023 SF Events	Amazon	
2/3/2023 SF Events	Amazon	
2/10/2023 Stationery	Amazon	
3/2/2023 Ads	Meta Platforms	
3/2/2023 SF Events	Burghley Sports	

Description	Net	VAT	Gross	Notes
fb ads	£132.07	£0.00	£132.07	
autobiography Peter Shilton	£6.29	£1.26	£7.55	
stationery mailing bags	£5.82	£1.17	£6.99	
padded envelopes	£8.83	£1.77	£10.60	
fb Ads	£50.00	£0.00	£50.00	
Amazon ink cartridges	£39.16	£7.83	£46.99	
Deposit for Michael Clews as Neil Diamond	£100.00	£0.00	£100.00	
Deposit to Bob Anderson Darts player	£400.00	£0.00	£400.00	
Deposit to Leanne Love singer	£100.00	£0.00	£100.00	
Jabba 5 dartboards	£200.00	£0.00	£200.00	
Jabba exhib fee hamilton & osborne	£1,500.00	£0.00	£1,500.00	event cancelled
JABBA darts 15 sep	£400.00	£0.00	£400.00	
JABBA inv 14-9/22 Darts exhibition @ the Robin	£7,800.00	£0.00	£7,800.00	
Balance for gen 22 project	£500.00	£0.00	£500.00	on income overview
Bill paid refund for Emma Kenny night	£90.00	£0.00	£90.00	
wolves 1974 league cup shirt	£87.51	£17.49	£105.00	
Dudley town hall hire deposit for 18th Mar 2023	£562.50	£112.50	£675.00	
eve with emma kenny	£442.10	£9.70	£451.80	
ads	£24.00	£0.00	£24.00	
ads	£50.00	£0.00	£50.00	
exhib fee darts 28th Oct	£400.00	£0.00	£400.00	
stamps	£12.48	£0.00	£12.48	
ads	£79.95	£0.00	£79.95	
exhibition darts 17th dec	£400.00	£0.00	£400.00	
Aston Villa Shirt	£29.17	£5.83	£35.00	
address stamp	£24.37	£4.87	£29.24	
exhibition stad	£129.25	£0.00	£129.25	
personalised presentation cup	£79.12	£15.83	£94.95	
Personalised gifts	£71.12	£14.22	£85.34	
cartridges	£31.66	£6.33	£37.99	
ads	£200.00	£0.00	£200.00	
gary Anderson Shirts	£631.50	£126.30	£757.80	
			14912	

Date	Income or Expenditure	Source	Payment Method	Supplier
5-Apr-22	Income	SF Events	BACS	
6-Apr-22	Income	SF Events	BACS	Event in
6-Apr-22	Income	SF Events	BACS	
11-Apr-22	Income	SF Events	BACS	Event in
15-Apr-22	Income	SF Events	BACS	Event in
17-May-22	Income	SF Events	BACS	Event in
18-May-22	Income	Grants	BACS	
24-May-22	Income	SF Events	BACS	
10-Jun-22	Income	SF Events	BACS	Event in
10-Jun-22	Income	SF Events	BACS	Event in
11-Jun-22	Income	SF Events	BACS	Event in
11-Jun-22	Income	SF Events	BACS	Event in
13-Jun-22	Income	SF Events	BACS	Event in
13-Jun-22	Income	SF Events	BACS	Event in
15-Jun-22	Income	SF Events	BACS	Event in
18-Jun-22	Income	SF Events	BACS	Event in
7-Jul-22	Income	SF Events	CHEQUE	
8-Jul-22	Income	SF Events	BACS	
8-Jul-22	Income	SF Events	BACS	Event in
9-Jul-22	Income	SF Events	BACS	Event in
28-Jul-22	Income	SF Events	BACS	Event in
29-Jul-22	Income	Grants	Bacs	Birr
10-Aug-22	Income	SF Events	Bacs	Event in
12-Aug-22	Income	SF Events	BACS	Event in
30-Aug-22	Income	SF Events	BACS	Event in
31-Aug-22	Income	SF Events	BACS	Event in
16-Sep-22	Income	SF Events	BACS	
20-Sep-22	Income	SF Events	BACS	Event Income fi
22-Sep-22	Income	SF Events	BACS	Event in
23-Sep-22	Income	Grants	BACS	grant for
23-Sep-22	Income	SF Events	Bacs	Event in
23-Sep-22	Income	SF Events		Event in
30-Sep-22	Income	SF Events	BACS	
12-Oct-22	Income	SF Events		Event in
14-Oct-22	Income	Grants		Heart of
14-Oct-22	Income	SF Events		Event in
17-Oct-22	Income	SF Events		
21-Oct-22	Income	SF Events		Event in
26-Oct-22	Income	SF Events		
26-Oct-22	Income	SF Events		Event in
26-Oct-22	Income	SF Events		Event in
1-Nov-22	Income	SF Events		
4-Nov-22	Income	SF Events		Event in
7-Nov-22	Income	SF Events		Event in
8-Nov-22	Income	SF Events		Event in
8-Nov-22	Income	SF Events		Event in
8-Nov-22	Income	SF Events		Event in
15-Nov-22	Income	SF Events		
22-Nov-22	Income	SF Events		

12/12/2022	Income	SF Events	Event in
12/13/2022	Income	SF Events	Event in
12/19/2022	Income	SF Events	Event in
1/5/2023	Income	SF Events	Event in
1/6/2023	Income	Grants	Groundwork UK
1/6/2023	Income	SF Events	
1/9/2023	Income	SF Events	Event in
1/31/2023	Income	SF Events	
2/9/2023	Income	SF Events	Event in
2/15/2023	Income	SF Events	Event in
2/17/2023	Income	SF Events	

Description	Amount
FOSTER SL: Tickets for event £	40.00
come transferred by W Etheridge £	105.00
PayPal transfer of funds £	38.89
come transferred by W Etheridge £	300.00
come transferred by W Etheridge £	90.00
come transferred by W Etheridge £	120.00
Grant: Wolverhampton CC £	5,000.00
Ticket proceeds from The Robin £	861.00
come transferred by W Etheridge £	90.00
come transferred by W Etheridge £	300.00
come transferred by W Etheridge £	300.00
come transferred by W Etheridge £	30.00
come transferred by W Etheridge £	20.00
come transferred by W Etheridge £	36.00
come transferred by W Etheridge £	30.00
come transferred by W Etheridge £	150.00
Event income?? £	41.25
PayPal transfer of funds £	116.69
come transferred by W Etheridge £	250.00
come transferred by W Etheridge £	250.00
come transferred by W Etheridge £	200.00
ingham Organisation Committee £	8,000.00
come transferred by W Etheridge £	96.00
come transferred by W Etheridge £	23.00
come transferred by W Etheridge £	120.00
come transferred by W Etheridge £	48.00
Paid in Etheridge £	300.00
rom card machine paid in by Tim £	841.18
come transferred by W Etheridge £	24.00
n NHS Black Country Healthcare £	60,000.00
come transferred by W Etheridge £	24.00
come transferred by W Etheridge £	40.00
The Robin £	1,430.00
come transferred by W Etheridge £	36.00
England Community Foundation £	4,800.00
come transferred by W Etheridge £	24.00
Event Income £	800.00
come transferred by W Etheridge £	250.00
Paul Devlin £	1,200.00
come transferred by W Etheridge £	24.00
come transferred by W Etheridge £	13.00
£	451.80
come transferred by W Etheridge £	108.00
come transferred by W Etheridge £	320.00
come transferred by W Etheridge £	60.00
come transferred by W Etheridge £	360.00
come transferred by W Etheridge £	24.00
from event £	787.72
From event £	30.00

come transferred by W Etheridge	£	800.00
come transferred by W Etheridge	£	300.00
come transferred by W Etheridge	£	200.00
come transferred by W Etheridge	£	120.00
grant Groundwork UK	£	500.00
ticket sales from The Robin	£	262.82
come transferred by W Etheridge	£	120.00
money in from darts	£	500.00
come transferred by W Etheridge	£	100.00
come transferred by W Etheridge	£	650.00
Income from Events	£	911.39
	£	93,067.74

Income

Grants	£	78,300.00
income from events	£	14,767.74
Total	£	93,067.74

Petty cash payments

Ads (pc)	£	536.02
SF Events (pc)	£	13,641.69
Stationery (pc)	£	144.29
Gen 22 Project (pc)	£	500.00
Total	£	14,822.00

Bank Payments

Advertising	£	4,451.50
petty cash	£	25,096.88
Black County Project	£	500.00
Consultancy	£	10,100.00
Design & Print	£	8,468.00
to get grants	£	150.00
Insurance	£	475.08
Programme Partnerships	£	17,100.14
Programme room hire	£	2,600.00
Recruitment	£	250.00
Events	£	33,719.90
Total	£	102,911.50

Support Futures Audit statement for the year 2023

Based upon the following year end reports.

- i). Income and expenditure file report for year 2023.
- ii). Financial and accounts summary for 2023.
- iii). The Trustees report for 2023.
- iv). On site location visits, participation and observance.

The Trustee Meetings were shown to be held as appropriate detailing any necessary action or new developments.

It is noted the Support Futures Coaching Programme has been effective. As an independent auditor I have attended and assessed sessions in all three locations : 'The Way Youth Zone in Wolverhampton, RG Boxing Gym in Bilston and the Duncan Edwards Centre in Dudley.

I can confirm the sessions are extremely professionally run and are potentially of great benefit for all attendees.

Individual needs are taken care of throughout the programme taking in to account age, gender and physical abilities.

Mental Health Coaching :

I attended a number of sessions purely as an observer.

These usually followed the training sessions mentioned in the previous section. This is a service that was carried out in an excellent manner and provides an opportunity to improve mental wellbeing.

Summary :

Support Futures has provided a trustworthy, reliable and effective opportunity for improving one's physical and mental health with due diligence. The organisation has shown by it's fund raising efforts, financial solvency and commitment to health and safety that it has a genuine role to play in this sector.

Signed :

Martyn Pearsall. (Independent Auditor).

Date of audit assessment . 18th April 2024