



Adroddiad Blynnyddol yr Ymddiriedolwyr am y cyfnod

O 1 Ebrill 2024

Hyd at 31 Mawrth 2025

Enw'r elusen: Cylch Meithrin Nefyn

Rhif elusen gofrestredig: 1193899

Amcanion a gweithgareddau

	Cyfeirnod SORP	
Crynodeb o amcanion yr elusen a nodwyd yn y ddogfen lywodraethol	Para 1.17	Hyrwyddo addysg plant cyn-ysgol, 2-4 oed, yn Nefyn trwy gyfrwng yr iaith Gymraeg.
Crynodeb o'r prif weithgareddau a ddarparwyd er budd cyhoeddus mewn perthynas a'r amcanion hyn, yn benodol, y gweithgareddau, y prosiectau neu'r gwasanaethau a nodwyd yn y cyfrifon.	Para 1.17 a 1.19	Nod Cylch Meithrin Nefyn yw darparu gofal plant o'r ansawdd uchaf i blant yr ardal. Mae'r Cylch wedi'i leoli yn Y Caban ar safle Ysgol Gynradd Nefyn. Rydym yn cynnig gofal am bris teg iawn o 9yb tan 3yp o ddydd Llun i ddydd Gwener yn ystod tymor yr ysgol i blant 2 i 4 oed. Er mwyn bod o fudd i'r gymuned leol yn Nefyn a'r ardaloedd cyfagos cymaint â phosibl, rydym yn gweithredu fel sefydliad di-elw a redir gan bwyllgor o wirfoddolwyr. Rydym wedi cofrestru gyda Mudiad Meithrin ac Arolygiaeth Gofal Cymru. Rydym yn rhan o Gynnig Gofal Plant Cymru a'r Cynllun Gofal Plant Di-dreth i sicrhau ein bod yn darparu gwasanaeth mor fforddiadwy â phosibl i bobl yr ardal. Mae'r profiad a'r gweithgareddau a gynigir yn seiliedig ar ddysgu trwy chwarae, gan ddilyn Cwricwlwm Cymru dan arweiniad ein staff cymwys, cyfeillgar a brwdfrydig. Rydym yn cynnig sesiynau gofal Meithrin Mwy i blant Meithrin yn ogystal â Chylch Meithrin sydd eisiau aros drwy'r dydd. Rydym yn cynorthwyo plant yn yr ardal i ddatblygu eu sgiliau corfforol, emosiynol, ieithyddol, cymdeithasol a gwybyddol waeth beth fo'u cefndir neu iaith y cartref. Gwneir hyn ar y safle ac mae'n cynnwys gweithgareddau fel ysgol goedwig ac ioga, yn ogystal ag oddi ar y safle yn ystod teithiau fel ymweliadau â chae pwmpenni a brecwast gyda Siôn Corn.

Datganiad yn cadarnhau a yw'r ymddiriedolwyr wedi rhoi sylw i'r canllawiau a gyhoeddwyd gan y Comisiwn Elusennau ar fudd cyhoeddus	Para 1.18	Mae'r ymddiriedolwyr yn dilyn canllawiau'r Comisiwn Elusennau.
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Gwybodaeth ychwanegol (dewisol)

Os dymunwch rhwng datganiadau pellach, lle bo hynny'n berthnasol, ynghylch:

	SORP reference	
Polisi darparu grantiau	Para 1.38	
Polisi buddsoddiad cymdeithasol gan gynnwys buddsoddiad cysylltiedig â rhaglen	Para 1.38	
Cyfraniad gan wirfoddolwyr	Para 1.38	
Arall		

Cyraeddiadau a pherfformiad

	SORP reference	
		Mae teuluoedd Nefyn a'r ardaloedd cyfagos yn elwa o waith y Feithrinfa mewn nifer o ffyrdd. Mae'r Cylch Meithrin yn darparu addysg o safon am bris teg mewn ardal lle mae darpariaeth gofal plant yn brin iawn. Mae hyn o fudd i'r gymuned wrth gyflawni'r canlynol: • Hyrwyddo a chynnal yr iaith Gymraeg, waeth beth fo iaith y cartref neu'r cefndir. • Hyrwyddo iechyd a lles y plant. • Hyrwyddo cyfle cyfartal. • Cynnal perthynas gref â'r gymuned ehangach trwy deithiau a gweithgareddau codi arian. • Darparu cefnogaeth i fusnesau lleol trwy deithiau lleol. • Cynnal perthynas agos iawn â'r ysgol leol, gan hwyluso'r trosglwyddiad o'r Cylch i'r Ysgol i'r plant. • Darparu cyflogaeth ran-amser i 5 aelod o staff. • Mae fforddiadwyedd a darpariaeth y Cylch yn caniatáu i rieni lleol ddychwelyd i'r gwaith, gan hybu'r economi leol.
Crynodeb o brif gyflawniadau'r elusen, gan nodi'r gwahaniaeth y mae gwaith yr elusen wedi'i wneud i amgylchiadau ei buddiolwyr ac unrhyw fuddion ehangach i'r gymdeithas gyfan.	Para 1.20	

Gwybodaeth ychwanegol (dewisol)

Os dymunwch rhwch ddatganiadau pellach, lle bo hynny'n berthnasol, ynghylch:

Cyflawniadau yn erbyn yr amcanion a osodwyd	Para 1.41	
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Perfformiad gweithgareddau codi arian yn erbyn yr amcanion a osodwyd	Para 1.41	
Perfformiad buddsoddiad yn erbyn amcanion	Para 1.41	
Arall		

Adolygiad ariannol

Adolygiad o sefyllfa ariannol yr elusen ar ddiwedd y cyfnod	Para 1.21	Gweler y Fantolen Flynyddol a gyflwynir gyda'r adroddiad hwn.
Datganiad yn esbonio'r polisi ar gyfer cadw cronfeydd wrth gefn yn nodi pam eu bod yn cael eu cadw	Para 1.22	Yn unol â chanllawiau Mudiad Meithrin, mae gan y Cylch gronfa wrth gefn i dalu costau mewn achos o anghenion staffio neu argyfwng.
Cyfanswm y cronfeydd wrth gefn a chynhelir	Para 1.22	Gweler y Fantolen Flynyddol a gyflwynir gyda'r adroddiad hwn.
Rhesymau dros beidio â dal unrhyw gronfeydd wrth gefn	Para 1.22	Amh.
Manylion gronfa sydd â diffyg sylweddol	Para 1.24	
Esboniad o unrhyw ansicrwydd ynghylch yr elusen yn parhau fel busnes gweithredol	Para 1.23	Y ddau brif ansicrwydd i'r Cylch Meithrin yw: • Nifer y plant sy'n mynychu; gall hyn amrywio wrth dderbyn plant, ac wrth i blant symud ymlaen i'r ysgol gynradd. • Cyflogi a chadw staff; mae'r Cylch ar hyn o bryd yn cyflogi tîm gwych a brwdfrydig, ond gall cyflogi staff ychwanegol neu staff yn eu lle sydd â chymwysterau fod yn heriol.

Gwybodaeth ychwanegol (dewisol)

Os dymunwch rhwch ddatganiadau pellach, lle bo hynny'n berthnasol, ynghylch:

Prif ffynonellau cyllid yr elusen (gan gynnwys unrhyw godi arian)	Para 1.47	Ffioedd am y gofal plant – gan gynnwys y Cyllid ar gyfer addysg 3 oed Grant Mudiad Meithrin Digwyddiadau codi arian
Polisi ac amcanion buddsoddi (gan gynnwys unrhyw bolisi buddsoddi cymdeithasol a fabwysiadwyd)	Para 1.46	
Disgrifiad o'r prif risgiau sy'n wynebu'r elusen	Para 1.46	Mae angen i gostau rhedeg unrhyw sefydliad neu fusnes yn y DU gael eu gwrthbwysio gan yr incwm a'r codi arian, heb wneud y Cylch yn anfforddiadwy i rieni lleol na thanbrizio'r staff. Mae'r argyfwng costau byw presennol yn cynyddu costau rhedeg tra ar yr un pryd yn lleihau'r arian sydd ar gael i bobl leol ei roi drwy godi arian.

Arall		
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Strwythur, Llywodraethiant a Rheoli

Disgrifiad o ymddiriedolaethau'r elusen:		
Math o ddogfen lywodraethol (cyfansoddiad, gweithred ymddiriedaeth, siarter frenhinol)	Para 1.25	Cyfansoddiad
Sut mae'r elusen wedi'i chyfansoddi? (e.e. cymdeithas anghorfforedig, CIO)	Para 1.25	Sefydliad Elusennol Corfforedig (SEC) - SEFYDLIAD
Dulliau dewis ymddiriedolwyr gan gynnwys manylion unrhyw ddarpariaethau cyfansoddiadol e.e. etholiad i swydd	Para 1.25	Cynhelir Cyfarfod Cyffredinol Blynnyddol (CCB) i benodi Pwyllgor newydd i reoli'r Cylch. Mae'r pwyllgor etholedig presennol yn bresennol yn ogystal â rhieni, darpar rieni, ffrindiau'r Cylch ac aelodau'r gymuned leol. Etholir Swyddogion y Pwyllgor.

Gwybodaeth ychwanegol (dewisol)

Os dymunwch rhwch ddatganiadau pellach, lle bo hynny'n berthnasol, ynghylch:

Polisiâu a gweithdrefnau a fabwysiadwyd ar gyfer anwytho a hyfforddi ymddiriedolwyr	Para 1.51	
Strwythur gweithredol yr elusen ac unrhyw rwydwaith ehangach y mae'r elusen yn gweithio gydag ef	Para 1.51	
Perthynas ag unrhyw bartïon cysylltiedig	Para 1.51	
Arall		

Manylion Cyfeirio a Gweinyddu

Enw'r elusen	CYLCH MEITHRIN NEFYN
Enw arall a ddefnyddir gan yr elusen	Cylch Meithrin a Mwy Nefyn
Rhif elusen gofrestredig	1193899
Prif gyfeiriad yr elusen	YSGOL GYNRADD NEFYN FFORDD DEWI SANT NEFYN PWLLHELI LL53 6EA

Enwau'r ymddiriedolwyr elusen sy'n rheoli'r elusen

	Enw'r ymddiriedolwr	Swydd (os oes)	Dyddiadau gweithredu os nad am flwyddyn gyfan	Enw'r person (neu'r corff) sydd â hawl i benodi ymddiriedolwr (os oes un)
1	Sally Webster	Cadeirydd	Gorffennaf 2025 ymlaen	
2	Samantha Carys Jones	Person Cyfrifol	Gorffennaf 2025 ymlaen	
3	Deborah Claire Jones	Is-Drysorydd	Gorffennaf 2025 ymlaen	
4	Sioned Mai Jones	Ysgrifennydd		
5	Awen Meleri Gruffydd Schiavone	Trysorydd	Gorffennaf 2025 ymlaen	
6	Mari Williams	Trysorydd	Camodd i lawr Gorffennaf 2025	
7	Meirwen Williams	Is-Gadeirydd		
8				
9				
10				
11				

Ymddiriedolwyr corfforaethol - enwau'r cyfarwyddwyr ar y dyddiad y cymeradwywyd yr adroddiad

Enw'r cyfarwyddwr		

Enwau ymddiriedolwyr sy'n dal teitl eiddo sy'n berchen i'r elusen

Enw'r ymddiriedolwr	Dyddiadau gweithredu os nad am flwyddyn gyfan	

Cronfeydd a gynhelir fel ymddiriedolwyr ceidwad ar ran eraill

Disgrifiad o'r asedau a gynhelir yn y rhinwedd hwn	Amh.
Enw ac amcanion yr elusen y mae'r asedau yn cael ei dal ar ei rhan a sut mae hyn yn dod o fewn amcanion yr elusen geidwad	Amh.
Manylion y trefniadau ar gyfer cadw asedau o'r fath yn ddiogel ac ar wahân i asedau'r elusen ei hun	Amh.

Gwybodaeth ychwanegol (dewisol)

Enwau a chyfeiriadau ymgynghorwyr (Gwybodaeth ddewisol)

Math o ymgynghorydd	Enw	Cyfeiriad
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Enw'r prif weithredwr neu enwau uwch aelodau staff (gwybodaeth ddewisol)

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Eithriadau rhag datgelu

Rheswm dros beidio â datgelu manylion personél allweddol

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Gwybodaeth ddewisol arall

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Datganiad

Mae'r ymddiriedolwyr yn datgan eu bod wedi cymeradwyo adroddiad yr ymddiriedolwyr uchod.

Arwyddwyd ar ran yr ymddiriedolwyr elusen

Llofnod(ion)

SWebster

Enw(au) llawn

Sally Webster

Swydd (ee,
ysgrifennydd, Cadeirydd
ac ati)

Cadeirydd

Dyddiad

29/01/2026

Charity registration number 1193899

CYLCH MEITHRIN NEFYN
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

CYLCH MEITHRIN NEFYN

LEGAL AND ADMINISTRATIVE INFORMATION

Charity number	1193899
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CYLCH MEITHRIN NEFYN

INDEPENDENT EXAMINER'S REPORT TO THE OF CYLCH MEITHRIN NEFYN

I report to the board on my examination of the financial statements of Cylch Meithrin Nefyn for the year ended 31 March 2025.

Responsibilities and basis of report

As the board of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the 's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Dated: 05/09/25

CYLCH MEITHRIN NEFYN

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Income from:			
Donations and legacies		73,012	71,660
Total income		73,012	71,660
Expenditure on:			
Charitable activities	1	87,563	60,007
Total expenditure		87,563	60,007
Net income/(expenditure) and movement in funds		(14,551)	11,653
Reconciliation of funds:			
Fund balances at 1 April 2024		29,992	18,339
Fund balances at 31 March 2025		15,441	29,992

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

CYLCH MEITHRIN NEFYN

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Current assets					
Debtors		-		(1)	
Cash at bank and in hand		15,441		29,993	
		<u>15,441</u>		<u>29,992</u>	
Net current assets			15,441		29,992
The funds of the					
Unrestricted funds	6		15,441		29,992
			<u>15,441</u>		<u>29,992</u>

The financial statements were approved by the on

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CYLCH MEITHRIN NEFYN

BALANCE SHEET (CONTINUED)

AS AT 31 MARCH 2025

1 Expenditure on charitable activities

	2025 £	2024 £
Direct costs		
Accountancy Fees	1,303	998
Bank Charges	62	61
Cleaning	515	366
Purchases	3,873	1,212
Postage & Stationary	18	675
Repairs & Renewables	10,692	4,990
Subscriptions	185	270
Uniform Costs	56	174
Wages	67,355	49,496
Activity Costs	2,511	1,025
Food	993	740
	<u>87,563</u>	<u>60,007</u>
Analysis by fund		
Unrestricted funds	<u>87,563</u>	<u>60,007</u>

2 Net movement in funds

	2025 £	2024 £
The net movement in funds is stated after charging/(crediting):	<u></u>	<u></u>

3

None of the (or any persons connected with them) received any remuneration or benefits from the during the year.

4 Employees

The average monthly number of employees during the year was:

2025 Number	2024 Number
<u>8</u>	<u>5</u>

There were no employees whose annual remuneration was more than £60,000.

5 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

CYLCH MEITHRIN NEFYN

BALANCE SHEET (CONTINUED)

AS AT 31 MARCH 2025

6 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024 £	Incoming resources £	Resources expended £	At 31 March 2025 £
General funds	29,992	73,012	(87,563)	15,441
Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	At 31 March 2024 £
General funds	18,339	71,660	(60,007)	29,992

Charity registration number 1193899

CYLCH MEITHRIN NEFYN
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025



CYLCH MEITHRIN NEFYN

LEGAL AND ADMINISTRATIVE INFORMATION

Charity number	1193899
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CYLCH MEITHRIN NEFYN

INDEPENDENT EXAMINER'S REPORT TO THE OF CYLCH MEITHRIN NEFYN

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