

Charity Registration Number 1193874

Rastrick Junior Football Club - CIO

Annual Report and Financial Statements (unaudited)

For the Year Ended 31 March 2025

RASTRICK JUNIOR FOOTBALL CLUB - Charity Number 1193874

TRUSTEES' REPORT

The trustees are pleased to present their annual report and financial statements for the financial year ended 31 March 2025.

CHARITY OBJECTS

The Charity [the "Club"] was registered with the Charity Commission as a Charitable Incorporated Organisation on 22 March 2021 and its Objects are:

"The promotion of community participation in healthy recreation for the benefit of children and young people living in, but not restricted to, Rastrick and surrounding areas, by the provision of facilities for playing football."

ACTIVITIES

The Club provides football activities for well over four hundred young people, both boys and girls, with activities structured around age groups, from mini kickers at age 5 through to young adults aged 18. We participate in the Huddersfield and District Junior Football League which runs leagues from Under 7 to Under 18 age groups and in the West Riding Girls League at Under 10 and Under 12 levels.

It is common for young people to join the Club at the age of 5 when they have just started primary school and to remain with the Club until the age of 18 when they are entering the world of work or further education. The Club has a significant impact on the lives of many young people, helping them form lasting friendships and connections and supporting them to develop key life skills, including teamwork and communication skills.

Our emphasis is on providing young people with the opportunity to play football in a positive and supportive atmosphere, through which player development is encouraged and participation is prioritised over winning. Young people are welcome, irrespective of ability.

We welcome players, parents and supporters from all backgrounds, as defined by the protected characteristics within the Equality Act 2010.

During the year, our recently completed clubhouse fully opened, providing improved facilities for young people. We wish to reiterate our appreciation to the Football Foundation, Garfield Weston, Rastrick Big Local, Rastrick Grammar School Foundation and the many volunteers who helped make the dream of a clubhouse a reality. The new club house provides changing rooms, toilets, a kitchen and meeting facilities.

In June 2024 we held a football tournament which was attended by hundreds of young children and spectators. As well as providing football activities, the tournament allowed us to raise essential funds for our charitable activities, and the tournament was one of several fundraising events that we held during the year.

We are committed to making our activities as accessible as possible and we recognise the challenging financial situation in which many families find themselves. No child is ever denied the opportunity of playing football because their family is unable to afford the cost; our player subscription fees were less than £4.00 per week, for which children receive a playing kit and access to a range of football facilities, including all-weather football pitches.

IN MEMORIAM

Since the Club was formed in 1991, many hundreds of children have benefitted from their involvement with the Club and hundreds of people have volunteered their time to support the

club in a range of capacities, including as football coaches, referees and fundraisers.

One such volunteer was Norman Hurdus who sadly passed away in September 2024, aged seventy-one, after a battle with cancer. Norman had been involved with the Club from its early days, initially bringing his own child to play football, and then becoming a football coach. Norman coached the mini-kickers group for many, years until just a matter of months before his death. Norman was patient, enthusiastic and encouraging and he epitomised the very best in junior football; he will be sorely missed by everyone at the Club but remembered with huge fondness for the person he was and the difference he made.



STRUCTURE, GOVERNANCE AND MANAGEMENT

The overall management and governance of the Charity is carried out by a committee of volunteer trustees which delegates the day-to-day running of the charity to an Operational Committee comprising trustees and other volunteers.

The trustees have responsibility for ensuring the Charity is properly funded through subscriptions and other means, including grants and fundraising activities.

The Charity has developed a Strategic Risk Register which highlights a range of risks, including risks relating to child safeguarding, health & safety and financial management. For all identified risks, mitigation measures are in place which are subject to regular review.

The Charity regularly reviews its operations to ensure they are delivering a significant public benefit, as required by the Charity Commission. In so doing, we ensure the Club is open and accessible and that the focus of the Club is on providing opportunities for young people to engage in healthy recreational activities, with all the health and social benefits that this brings.

INCOME AND EXPENDITURE (PROFIT & LOSS)

Income

The total income for the year ending 31 March 2025 was £149,471.

Expenditure

Total expenditure for the year ending 31 March 2025 was £130,968.

Surplus

There was a surplus of income over expenditure of £18,503.

EXPRESSIONS OF APPRECIATION

We should like to express our appreciation to the many volunteers and local businesses that support the Charity and make possible the activities that we provide in the community - the Club simply could not do what it does without them.

In particular, we should like to express our appreciation to Rosehill Polymers (based in Sowerby Bridge), B. Whites Butchers (based in Rastrick) and to Heffernans (based in Brighouse).



REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Mr. S Evans
Mr. M Ford (until 22 March 2025)
Mrs. L Horner (until 03 August 2025)
Ms. E Goodall (appointed 18 November 2024)
Mrs. S Goodall
Mrs. L Moi
Mr. J Rider (until 25 September 2025)
Mr. C Whittaker
Ms. S Whittaker

Charity Registration Number

1193874

Registered address Rastrick Junior Football Club
RJFC Clubhouse
Carr Green Lane
Rastrick
Brighouse
HD6 3LT

Bankers Virgin Money

Independent Examiners CJA Accountants Limited
56, Westgate
Cleckheaton
West Yorkshire
BD19 5HB

Approved by the Board of Trustees on 8th December 2025 and signed on behalf of the Board by:

Lydia Moi

.....
Mrs. Lydia Moi
Trustee

Sara Goodall

.....
Mrs. Sara Goodall
Trustee

Rastrick Junior Football Club
Detailed Income and Expenditure Account
For The Year Ended 31 March 2025

	2025		2024	
	£	£	£	£
TURNOVER				
Subs	109,972		74,724	
Fundraising	34,049		25,837	
Sponsorship	5,450		20,580	
		149,471		121,141
OTHER INCOME				
Interest receivable and similar income		-		11
		149,471		121,152
COST OF RAW MATERIALS AND CONSUMABLES				
Purchases	11,440		8,244	
Player Costs	28,073		27,213	
Fundraising expenses	5,920		9,233	
		(45,433)		(44,690)
STAFF COSTS				
Wages and salaries	4,658		-	
Staff training	3,204		4,685	
		(7,862)		(4,685)
DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS				
Depreciation	19,688		19,688	
		(19,688)		(19,688)
OTHER CHARGES				
<i>Premises expenses:</i>				
Rent	16,200		31,590	
Rates	3,258		1,700	
Light and heat	6,699		5,846	
	26,157		39,136	
<i>General administration costs:</i>				
Computer software, consumables and maintenance	379		418	
Repairs, renewals and maintenance	20,647		21,827	
Insurance	1,633		3,786	
Telephone	509		290	
Accountancy fees	780		-	
Professional fees	2,637		2,048	
Subscriptions	52		-	
Sundry expenses	526		574	
	27,163		28,943	
<i>Interest payable and similar charges:</i>				
Bank charges	1,295		1,221	
Bank loan interest	3,370		-	
	4,665		1,221	
		(57,985)		(69,300)
NET SURPLUS/(DEFICIT)		18,503		(17,211)

**Rastrick Junior Football Club
Detailed Balance Sheet
As At 31 March 2025**

	2025		2024	
	£	£	£	£
FIXED ASSETS				
Tangible Fixed Assets				
Freehold	354,393		374,081	
Total Fixed Assets		354,393		374,081
CURRENT ASSETS				
Debtors less than 1 year				
Trade debtors	300		-	
Net wages	-		260	
	<u>300</u>		<u>260</u>	
Bank & Cash				
Rastrick Junior Football Club	9,742		1,426	
RJFC CIO	7,075		19,591	
Clubhouse	1,549		1,684	
RASTRICK JUNIOR FOOTBALL C#001	24,563		-	
Savings Account	-		11	
Cash in hand	<u>164</u>		<u>1,000</u>	
	43,093		23,712	
		43,393		23,972
Creditors: Amounts Falling Due Within One Year				
Bank loans and overdrafts				
Bank loans	(5,100)		(20,175)	
Trade creditors	<u>1</u>		<u>(1)</u>	
		(5,099)		(20,176)
NET CURRENT ASSETS		<u>38,294</u>		<u>3,796</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>392,687</u>		<u>377,877</u>
Creditors: Amounts Falling Due After More Than One Year				
Bank loans	<u>(12,325)</u>		-	
		(12,325)		-
Accruals and deferred income				
Accruals and deferred income less than 1 year	<u>(780)</u>		<u>(16,798)</u>	
		(780)		(16,798)
NET ASSETS		<u><u>379,582</u></u>		<u><u>361,079</u></u>
				...CONTINUED

**Rastrick Junior Football Club
Detailed Balance Sheet (continued)
As At 31 March 2025**

CAPITAL AND RESERVES		
Profit and loss account	<u>379,582</u>	<u>361,079</u>
	<u><u>379,582</u></u>	<u><u>361,079</u></u>

Rastrick Junior Football Club

Independent Examiner's Statement Year ended: 31st March 2025

In connection with my examination, no matter has come to my attention which leaves me to believe the financial statements are anything but a true and fair representation of the financial position as at 31st March 2025.

Caroline Wailes, FCCA

CJA Accountants Limited
56 Westgate
Cleckheaton
West Yorkshire
England
BD19 5HB

Date: 4th December 2025
