

THE DISCOVER NETWORK

Trustees' Annual Report & Financial Statements

For the period 1 April 2024 - 31 March 2025

Charity Registration Number: 1193870

Objectives and Activities

The Object of the Discover Network (TDN) is, for the public benefit, the advancement of the Christian faith in the United Kingdom and the world as the charity trustees may from time to time decide.

Public Benefit

The trustees are aware of the Charity Commission's guidance on public benefit in the advancement of religion for the public benefit and have given due consideration to it in their administration of the charity.

TDN exists to advance the Christian faith, and provides a benefit to the public by:

- Enabling people to encounter faith using Discovery Bible Studies (DBS)
- Equipping faith leaders with training and mentoring
- Offering creative ways to enable people to engage with the Bible
- Mobilising prayer
- Developing resources which allow people to engage with faith

Achievements and Performance

Discover Network

- Running online and in-person training sessions for groups interested in running DBS both in the UK and overseas including train-the-trainer sessions for various nations.
- Continuing to mentor leaders worldwide who are onwardly starting DBS groups, training new leaders and mentoring emerging leaders
- Hosting Introduction to DBS meetings with interested individuals and partner organisations
- Running DBS groups online and in-person
- Community engagement

Trustees

Lucy Bolster stepped down as Trustee in January 2025 to pursue other activities. Ron Treby was appointed unanimously to replace her.

Financial Review

TDN entered the year with surpluses in both the General and Flourish funds. Fundraising in the year included cash income from events and grants from Stewardship services.

Unrestricted project funding was used during the year to support the ongoing travel, hospitality and general expenses of disciple-makers.

Income carried over for the Flourish project raised in 2023-2024 was supplemented with 2024-2025 income to supporting discipleship amongst women. The Flourish Fund ended the year with a negative balance. General Fund surplus was transferred to cover this prior to start of the next financial year's books.

Two separate grants to fund the work of the Discover app were made to TDN in 2024-2025. These were disbursed to enable development of new languages in the app.

The trustees are confident that TDN will continue as a going concern.

Balance Sheet

	Unrestricted		Restricted		As at 31 Mar 2025		As At 31 Mar 2024	
Opening Balance	£	2,837	£	750	£	3,587	£	(737)
Income	£	17,101	£	1,584	£	18,685	£	12,579
Expenditure	£	17,278	£	4,473	£	21,751	£	8,255
Closing Balance	£	2,660	£	(2,139)	£	521	£	3,587
Year End Transfer	£	(2,139)	£	2,139				
Final Balance	£	521	£	0	£	521		

Income and Expenditure

Income	Unrestricted		Restricted		Total	
Cash Collections	£	1,805	£	870	£	2,675
One-off	£	0	£	25	£	25
Regular	£	180	£	0	£	180
Grants - Stewardship	£	2,116	£	689	£	2,805
Grants - Other	£	13,000	£	0	£	13,000
Total Income	£	17,101	£	1,584	£	18,685
Expenditure	Unrestricted		Restricted		Total	
Projects	£	990	£	1,943	£	2,933
Training	£	1,102	£		£	1,102
Project Management	£	1,840	£	2,530	£	4,370
Expenses	£	346			£	346
Discover App	£	13,000			£	13,000
Total Expenditure	£	17,278	£	4,473	£	21,751
Income less Expenditure	£	(177)	£	(2,889)	£	(3,066)

Statement of Assets and Liabilities

	Unrestricted		Restricted		As at 31 Mar 2024		As At 31 Mar 2023	
TDN Current Account	£	2,660	£	(2,139)	£	521	£	3,587
Totals	£	2,660	£	(2,139)	£	521	£	3,587

Fund Movements

	Opening		Income		Expenditure		Closing	
General (unrestricted)	£	2,837	£	17,101	£	17,278	£	2,660
Flourish (restricted)	£	750	£	1,584	£	4,473	£	(2,139)
Totals	£	3,587	£	18,685	£	21,751	£	521

Structure, Governance and Management

The Discover Network is constituted as a Charitable Incorporated Organisation (CIO) whose only voting members are its Charity Trustees. It is governed by a constitution.

The management of the CIO is the responsibility of the Trustees who are appointed by resolution passed at a properly convened meeting of the Charity Trustees under the terms of the constitution.

Reference and Administrative Details

Charity Name

The Discover Network

Trustees

S Pilkington
A Gilmour
R Treby

Charity Registration Number

1193870

Registered Office

Stampwell Farm
Oxford Road
Jordans
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