

A YEAR OF



Treasured Moments



**ANNUAL REPORT AND FINANCIAL
STATEMENT 31ST MARCH 2025**

CHARITY NUMBER: 1193854

CHARITY INFORMATION

Treasured Moments

TRUSTEES

Mr Gerald Sinitzky
Mrs Rosealine Godlewsky
Mr Ronald Edward Hochhausen



CORRESPONDENCE ADDRESS

2 Riverside Road London N15
6DA

INDEPENDANT EXAMINER

De Cleron LTD
Unit A 3 The Vale
London NW11 88B



CONTACT INFORMATION

treasured-moments.org.uk
treasuredmoments556@gmail.com

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OUR VISION OUR MISSION

At Treasured moments; we are committed to supporting every child to reach their full potential because 'Every child matters'. Our services provide safe, engaging and nurturing environments that support children to learn, grow and make a positive contribution, enabling them to thrive both now and in the future.

BECAUSE
EVERY
CHILD
MATTERS.



BE HEALTHY



Through dynamic play experiences we fostered self-esteem and confidence, encouraging participants to explore a variety of physical and mental wellness activities. By integrating fun and engaging practices, we inspire young people to make healthy lifestyle choices that can benefit them throughout life.



STAY SAFE



Our programs provided a structured and supportive environment where children learnt to assess risks safely and make informed decisions, managing challenges responsibly. By maintaining consistent supervision and promoting respectful interactions, we help young people feel secure, supported, and confident to explore new experiences without fear.



ENJOY & ACHIEVE

From arts and crafts to sports and team games in clubs—we offered opportunities for children to develop skills, express creativity, and experience achievement.

We celebrate milestones and progress, fostering motivation, resilience, and a sense of pride in personal accomplishments, ensuring that every child feels capable of succeeding.



ACHIEVE ECONOMIC WELLBEING

All programs provided children with opportunities to develop real-life skills that are essential for independence and future success.

Through problem-solving tasks, project planning, budgeting exercises, and leadership opportunities, children learn to manage responsibilities, make decisions and work collaboratively preparing them for everyday life and future career opportunities



MAKE A POSITIVE CONTRIBUTION



Through team games, library projects, and club initiatives, we nurtured social responsibility and leadership skills. By giving children a voice in choosing activities and contributing to group decisions, we empower them to feel valued, respected, and confident in their ability to make a positive impact.





MESSAGE FROM THE BOARD



On behalf of the trustees I wish to acknowledge, with gratitude, the continued support of funders, partners and individual supporters who have contributed to the charity's work during the year. This support has been essential in enabling Treasured Moments to deliver its activities and extend its reach to children and young people who would otherwise have limited access to appropriate support.

The charity remains firmly committed to the principle that **EVERY CHILD MATTERS**. Our approach is centred on nurturing the whole child - supporting physical, emotional, and mental wellbeing - while helping young people to build the skills, confidence, and resilience required to thrive.

Through the delivery of our after-school clubs and holiday provision, the charity has provided safe, structured and engaging environments that promote positive social interaction, physical activity and emotional wellbeing. We are also indebted to our young volunteers who have put in endless hours into the expansion of our library haven - a space where young people develop reading confidence, improve concentration and engage more positively with learning.

With continued support, Treasured Moments will be well placed to build on its achievements and further strengthen outcomes for children and young people. Together, we will continue to build confidence, resilience and hope for the future – because

EVERY CHILD MATTERS

RE Hochhauser

Ronald Edward Hochhauser



**IT IS EASIER
TO BUILD
STRONG
CHILDREN
THAN TO
REPAIR
BROKEN
MEN.**



-Frederick Douglass

Our holiday clubs provided a safe, welcoming and stimulating environment where children were able to learn, play, and grow during school breaks. The club offered a wide range of enrichment activities, including arts and crafts, trips, STEM challenges, and creative workshops, alongside structured sports sessions to promote physical fitness, teamwork and resilience. Healthy, nourishing meals and snacks were provided to support children's wellbeing and encourage positive eating habits as well as ensure that no child faces holiday hunger.

Participation in the club has a significant impact on children's development: it boosts confidence and self-esteem, enhances social and communication skills, supports emotional wellbeing and encourages healthy lifestyle choices. By combining fun, education and practical life skills, the holiday club ensures children are engaged, active, and supported, creating lasting benefits that extend beyond the school holidays.

HOLIDAY PROGRAM

AFTER SCHOOL CLUB

Our after-school program offered a diverse range of activities designed to engage children's interests, develop practical skills and promote personal growth. Children participated in hands-on workshops including bike maintenance, where they learnt mechanical skills, problem-solving, and independence; martial arts sessions that built physical fitness, discipline, and confidence; and creative activities like flower arranging, which fostered patience, focus, and artistic expression. Hot meals were provided throughout the programme ensuring young people had access to a warm meal

These sessions provide more than just enjoyment—they help children develop life skills, improve self-esteem, enhance teamwork, and encourage resilience. By offering a balance of physical, creative, and practical experiences, the after-school program supports holistic development and ensures children leave with both confidence and skills they can carry into everyday life.

Our library haven provided a vital quiet space where children and young people were able to escape the distractions of busy or overcrowded home environments and enjoy time to read, reflect, and relax.

For many young people who rarely have a private space to focus, the library offers a calm and supportive environment that nurtures concentration, imagination and emotional wellbeing. With a wide and diverse selection of 650 laminated books tailored to different ages and interests, children are encouraged to explore new worlds, develop literacy skills, and discover a love of reading. The library not only supports academic growth but also offers a safe, peaceful space for self-expression, creativity, and personal reflection, giving every child the opportunity to thrive in an environment where they can feel valued, inspired, and heard.

LIBRARY HAVEN



72 YOUNG PEOPLE EMPOWERED THROUGH OUR PEDAL POWER CYCLING REPAIR WORKSHOPS

105 YOUNG PEOPLE TOOK PART IN THE YOUNG CHEF LAB, LEARNING THE SKILL OF COOKING NUTRITIOUS FOODS

108 TEENS BUILT CONFIDENCE AND LEARNT SELF DEFENCE IN OUR KICKSTART WARRIORS PROGRAMME

72 TEENS LEARNT THE SKILL OF DESIGNING AND BINDING BOOKS BY JOINING OUR BOOK NOOK

96 YOUNG PEOPLE DISCOVERED THE SECRETS BEHIND MAGIC AT WAND & WONDER WORKSHOPS

540 CHILDREN AND YOUNG PEOPLE SUPPORTED OVER 22 DAYS

84 YOUNG VOLUNTEERS - THE DRIVING FORCE BEHIND IT ALL



NEXT STEPS TO A GREATER IMPACT

As we look to the future, our focus is on expanding and enhancing the reach and quality of our programs to benefit even more children and young people.

We plan to introduce new enrichment activities including workshops on technology, life skills and financial literacy , increase access to physical and creative opportunities and continue providing safe, supportive spaces such as a warm hub , providing a beacon of hope for the most vulnerable families and offering a sanctuary from the cold, darkness and uncertainty of food insecurity. .

We are committed to making a lasting impact and empowering the next generation to reach their full potential no matter what they face.

The future is bright, the possibilities are endless and we are just getting started.



WITH THANKS FOR MAKING EVERY CHILD MATTER



**NATIONAL
LOTTERY FUNDED**



**MERCHANT
TAYLOR**



**HACKNEY
GIVING**
#FairerSociety



**ELIZABETH
COOK**



 **barnabasaid**

**IRVING
MEMORIAL
TRUST**



**TOTTENHAM
GRAMMAR**



TRUSTEES REPORT FOR YEAR ENDING 2025

STRUCTURE GOVERNANCE AND MANAGEMENT

Status and administration

Treasured moments is a registered charity (no.1193854) and is constituted and governed by its trust deed dated November 2019. The charity is governed by a board which is responsible for setting the strategic direction of the organisation and for establishing policy.

The trust deed requires that the number of trustees shall not be less than three.

The power to appoint new trustees is vested in the existing trustees. New trustees are recruited on the basis of their competence, specialist skills, and those who are able to promote the objectives of the charity. New trustees are appointed by a resolution of the trustees, which is recorded in the minutes and signed by the new trustee. New trustees are inducted into the workings of the charity by the current trustees.

There is no chief executive. The general manager reports directly to the board of trustees and is responsible for all staff and volunteers in all department-fundraising, finance and operations.

No employee received emoluments of more than £60,000 during the year.

No trustees received any remuneration during the year. The charity did not meet any individual expenses incurred by the trustees for services provided to the charity

Responsibilities of the trustees

1. The charity's trustees are responsible for preparing the trustees annual report and the financial statements in accordance with applicable law and United Kingdom accounting standards (United Kingdom generally accepted accounting practice). The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for the period.

2. The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the charities Act 2011 and the charity (Accounts and Reports) Regulations 2008.

3. The trustees are also responsible for safeguards and assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

OBJECTIVES AND AIMS

Objectives

1. The provision of creative, physical recreational and leisure time activities provided in the interest of social welfare, designed to improve young people's condition of life.

2. Provide support and activities which develop young people's skills capacities to enable them to participate in society as mature and responsible adults.

Public Benefit:

The trustees confirm that they have referred to the guidance contained in the charity commission general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.

Achievements and performance:

The amount of funds raised for charitable purposes during the year was £. The management committee consider that the charity's results for the year to be satisfactory. To conclude, the trustees of treasured moments remain totally committed to providing life changing experiences to disadvantaged children within a safe and professionally managed environment.

FINANCIAL REVIEW

Reserves Policy

The trustees aim to hold free reserves at a level of at least 3 months running costs and up to 6 months running costs. This is to protect the charity in the event that income for a project is lower than anticipated and to act as a cushion to protect services in the event of a time limited grant ending before having secured funding from a new source.

Risk assessment

The charity annually identifies and reviews the major risks to which it is exposed. The main potential risks relate to the protection and safety of the vulnerable children in the charity's care and financial risk to the charity's funds. The charity is satisfied that these risks are robustly managed, through its policies, systems and procedures for child protection, health & safety and financial management and controls. Our GDPR regulations have been updated and is now fully compliant.

Auditor

An independent examiners unqualified report will be prepared by De Claron Ltd. Approved by trustees and signed on behalf of them all

INDEPENDANT UNQUALIFIED EXAMINERS REPORT

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF TREASURED MOMENTS

Independent Examiner's Report

We report on the accounts of the charity for the year ended 31 March 2025, which are set out on Pages 5 to 8.

Respective responsibilities of trustees and examiner

Staff

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an independent examination is required for this year under the Charities Act 2006 (the 2006 Act). It is our responsibility to:

- examine the accounts under of the 2006 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under the 2006 Act
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you the trustee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

The accounts were constituted from notes, information and explanation of the trustees. We found nothing unusual or suspicious in the records presented to us.

In connection with our examination, no other matter except that referred to above, has come to our attention to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

De Claron Ltd
3a The Vale
LONDON NW11 8SB
27 January 2026

STATEMENT OF FINANCIAL REVIEW

	31.03.2025		31.03.2024	
	Restricted Funds £	Un-Restr Funds £	Restricted Funds £	Un-Restr Funds £
INCOMING RESOURCES				
GRANTS and DONATIONS	36,790.00	22,462.06	15,050.00	17,372.00
PARENTAL CONTRIBUTION		-		5,720.00
TOTAL INCOMING RESOURCES		59,252.06		38,142.00
RESOURCES EXPENDED				
CHARITABLE EXPENDITURE				
YOUTH CLUB ACTIVITIES	11,641.12	11,934.30	3,924.01	10,742.50
FOOD & REFRESHMENTS	8,480.00	1,100.00	4,345.47	816.70
MATERIALS & EQUIPMENT	7,950.00	4,420.00	6,356.56	1,922.76
SUPPORT COSTS	3,217.50	5,035.50	750.00	4,279.48
GOVERNANCE COSTS	-	731.29	-	810.00
PUBLICITY & PREMISES COSTS	4,750.60			4,913.00
TOTAL CHARITABLE EXPENDITURE	36,039.22	23,221.09	15,376.04	23,484.44
TOTAL CHARITABLE EXPENDITURE		59,260.31		38,860.48
NET INCOMING RESOURCES		(8.25)		(718.48)
FUNDS BROUGHT FORWARD		10,443.52		11,162.00
TOTAL FUNDS		10,435.27		10,443.52

TREASURED MOMENTS BALANCE SHEET for the Year Ended 31 March 2025

Notes	Period 31.03.2025		Period 31.03.2024	
	£	£	£	£
FIXED ASSETS		-		-
CURRENT ASSETS				
Debtors		-		-
Prepayments and Accrued Income		-		-
Cash in Hand and in the Bank	10,435	10,435	10,444	10,444
CURRENT LIABILITIES	3			
Creditors: Amount Falling Within One Year		-		-
CURRENT ASSETS LESS CURRENT LIABILITIES:		10,435		10,444
LONG TERM LIABILITIES		-		-
TOTAL ASSETS LESS CURRENT LIABILITIES:		10,435		10,444
TOTAL ASSETS LESS TOTAL LIABILITIES:		10,435		10,444
FUND ACCOUNT		10,435		10,444
TOTAL ASSETS:		£ 10,435		£ 10,444

ON BEHALF OF THE BOARD:

Gerald Sinitsky - Trustee

27 January 2026