

Chairman's report

Thanks to all the trustees and volunteers who have been pro-active throughout the year 2022/23 promoting the sport of Power Hockey and making for a successful year.

Considerable work that has been undertaken especially in relation to the development of Hubs and the number of participants in Power Hockey. Hubs are set up in Birkenhead, Burton, Liverpool, Cardiff and Durham. Work is also underway to set up Hubs in Middleborough and Gloucestershire. This was best illustrated with the inaugural Power Hockey Championship held on the 13th May 2023

The trustees have set an ambitious target to establish a national league for power hockey starting in January 2024 with regional events and the National Championships to be held at Greenbank Sports Academy over 2 days.

Finance for the period 1st April 2022 to March 2023

Income	£	
Opening Bank balance	1,065	
Fund raising	1,646	
Sponsorship	1,900	EJ Cladding £1,000; GTP Scaffold £400; STS Thermal Solutions £500
Grants	<u>10,000</u>	Community Foundation £2,000; PH Holt Trust £8,000
<i>Sub total</i>	14,611	
Expenditure		
Travel costs	1,660	Accommodation and travel for the WFA Championship League
WFA Registration fees	1,610	
Equipment	529	
Match cost	208	
Coaching course	180	
<i>Sub Total</i>	4,187	
	£10,424	
The year-end surplus of £4,187		

To cover the cost of the new season for Power Hockey and Power Football in 2023/2024 we will need to raise additional funds £25K in 2023/24 and a further £34K in 2024/25. The Hub based at the Greenbank Sports Academy club has 20 players and continues to rise. The trustees have held a number of come and try sessions for young people in special schools and clubs throughout the UK to over 200 people and plans are for a short promotional video to facilitate this work.

The increasing numbers has necessitated the need for additional Equaliser power sports chairs with some additional specialist equipment such as a “Kill Switch” to remotely control the chair and some “micro joystick” for players with minimal finger movement.

To accommodate the increasing membership we aim to have a team in the WFA Premier League and in the WFA Championship league be the 2024/25 season for Power Football.

A number of consultation meetings with Power Hockey Hubs were held during the year to discuss changing rules of Power Hockey prior to setting up a National League in 2024. Training courses for referees and more coaching courses are to be organised in next year.

To facilitate the promotion and development of Power Hockey the Trustees will aim to raise funding for a development officer and a part-time Admin/promotion officer.

At the AGM one trustee Mark Palmer resigned and two trustees were appointed Brian Dix and Alexander Jones.



CHARITY COMMISSION
FOR ENGLAND AND WALES

GB Power Hockey Association

Receipts and payments account

For the period
from

1/4/2022

To

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds
	to the nearest £	to the nearest £	to the nearest £
A1 Receipts			
Donations		-	-
Fundraising	1,646	-	-
Sponsorships	1,900	-	-
Grants	10,000	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	13,546	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	13,546	-	-
A3 Payments			
Legal expenses		-	-
Member travel	1,660	-	-
Registration fees	1,610	-	-
Equipment	529	-	-
Match costs	208	-	-
Coaching courses	180	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total	4,187	-	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	4,187	-	-
Net of receipts/(payments)	9,359	-	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	1,065	-	-
Cash funds this year end	10,424	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Bank	10,424
		-
		-
	Total cash funds	10,424
	(agree balances with receipts and payments account (s))	OK
		Unrestricted funds
		to nearest £
B2 Other monetary assets		-
		-
		-
		-
		-
		-
		-
	Details	Fund to which asset belongs
B3 Investment assets		
	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use		
	Details	Fund to which liability relates
B5 Liabilities		

od

Restricted funds	Endowment funds
to nearest £	to nearest £
-	
-	-
-	-
-	-

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Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print

	-	
	-	
	-	
	-	
Name	Date of approval	