

The Charity Registration Number is :- 1193772

Make Space for Girls
Report and Accounts
31 December 2023



Make Space for Girls

Report and accounts for the year ended 31 December 2023

Contents

	Page
Charity Information	1
Trustees' Annual Report	1
Statement of Trustees' Responsibilities	7
Report of the Independent Examiner	8
Statement of Financial Activities	10
Balance Sheet	12
Notes to the Accounts	13

Make Space for Girls

Trustees' Annual Report for the year ended 31 December 2023

The Trustees present their Report and Accounts for the year ended 31 December 2023.

This was the third year of activity for Make Space for Girls. This Report looks at what the Charity has achieved over the reporting period, including the success of key activities and the benefits that the Charity has brought to those groups of people that it has been set up to help. This review also assists the Trustees in ensuring that the Charity's aims, objectives and activities remain focused on its stated purposes.

Throughout the year, many people have contributed time, services, advice and money towards our work. We are very grateful to all of them.

Reference and administrative details

The Charity name

The legal name of the Charity is Make Space for Girls.

The Charity's areas of operation and UK charitable registration

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1193772.

The Charity does not operate in any overseas jurisdictions.

Legal structure of the Charity

The charity is constituted as a Charitable Incorporated Organisation (CIO) in England & Wales. The governing document of the Charity is the constitution of the CIO as approved by the Charity Commission in England & Wales (CCEW).

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by charity law.

The Trustees are all individuals.

The principal operating address, telephone number, email and web addresses of the Charity are:

3 Gentle Street

Frome, Somerset

BA11 1JA

Telephone: 01373 451318

Email Address: makespaceforgirls@gmail.com Web address: makespaceforgirls.co.uk

The Trustees in office on the date the Report was approved were:-

Nadine Grant-Peters (appointed 23 May 2024)

Jennifer Small (appointed 23 May 2024)

Natalie Louise Howden (appointed 23 May 2024)

Margaret Koudelkova (appointed 23 May 2024)

Sian Louise Kilkenny Siddiqi (appointed 4 January 2024)

Honor Marina Rhodes OBE (appointed 12 December 2023)

Caroline Millar

The following persons served as Trustees during the year ended 31 December 2023:-

The Trustees who served as a Trustee in the reporting period, and, if applicable, their dates of appointment or resignation during the year were:

<i>Name</i>	<i>Appointed</i>	<i>Resigned/Retired</i>
Honor Marina Rhodes OBE	12 December 2023	
Caroline Millar		
Susannah Walker		31 December 2023
Isobel Eaton		02 December 2023
Imogen Clark		31 October 2023

All of the Trustees are also members of the Charity.

Make Space for Girls

Trustees' Annual Report for the year ended 31 December 2023

The purposes of the Charity as set out in its governing document

The objects of the CIO are the promotion of equality and diversity in all and any of England, Scotland, Wales and Northern Ireland for the public benefit in particular for the benefit of girls and young women in the reduction and elimination of discrimination on grounds of gender in the provisions of play, leisure and recreational facilities including by:

- (A) the advancement of education and raising awareness;
- (B) the conducting or commissioning of research and publishing the results to interested parties and the public;
- (C) influencing public authorities, businesses, charities, trusts and other organisations involved in the provision of play, leisure and recreational facilities on how they can promote the inclusion of girls and young women;
- (D) providing a platform to ensure that the voices of girls and young women are heard in decision making that will affect the provisions of play, leisure and recreational facilities; and
- (E) promoting attitudes, customs and practices in favour of equality and the inclusion of the needs of girls and young women in the planning, development, use and maintenance of play, leisure and recreational facilities.

The main activities undertaken in relation to those purposes and to further the Charity's purpose for the public benefit the year

"I think everything's really tailored for boys and that you need things really for girls."

As this teenage girl expresses very clearly, teenage facilities in parks and other public spaces don't work for girls. The vast majority of what is provided – skate parks, bike tracks, basketball courts and fenced pitches (also known as multi-use games areas or MUGAs) – are dominated by boys, and so girls are left with nowhere to go and nothing to do. And their voices are rarely heard.

This is the situation that Make Space for Girls exists to change. We want to make parks and other public spaces safer, more attractive and more welcoming to teenage girls. We work to raise awareness of the current inequality and to pilot meaningful engagement, better design and interventions which will give teenage girls the outdoor spaces they need and want.

Our Vision, Mission and Values

The Trustees adopted the following as the Charity's vision, mission and values:

Our Vision: We want parks and similar public spaces to be as welcoming to girls and young women as they are to boys and young men.

Our Mission: We will use research, engagement and education to campaign and drive an approach to the planning, commissioning and development of parks and similar public spaces that recognises the different needs of girls and young women and find ways to meet those needs.

Our Values: our work is driven by the following values:

- Evidence-based: research and data guide all aspects of our work.
- Engagement: the voices of girls and young women are at the centre of what we do.
- Equality and Inclusion: the needs of girls and young women from all backgrounds must be understood.

Our strategy

During 2023, the Charity's strategy was to prioritise the following areas of action.

Raising Awareness

For change to happen, people need to know about the issue. Currently, the disadvantages that girls and young women face in public space are not often seen. Raising awareness is core to our campaign.

Engagement

It's essential that we talk to teenage girls. As our key beneficiaries, we need to know what they want and think. At the same time, we are also developing the best practice for doing this, to ensure that engaging with girls and young women becomes the norm.

Make Space for Girls

Trustees' Annual Report for the year ended 31 December 2023

Research

Our approach is evidence-based but there is currently a big data gap around teenage girls in parks and public spaces, so we both engage in research ourselves and collaborate with others on relevant work.

Policy Change

Influencing the policy and guidance which affects how spaces are designed and built has the potential to create change nationwide.

Creating Better Spaces

The end goal of our campaign is for there to be spaces designed by and for teenage girls across the country.

Public Benefit

The Objectives, Activities and Achievement and Performance sections of this Report set out the activities that the Charity undertakes for the public benefit. The Trustees confirm that they have complied with the duty in section 15(5) of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission in determining the activities undertaken by the Charity.

The contribution of volunteers during the year

The principal volunteer during the period ending 31 December 2023 was Imogen Clark who, as a Trustee, undertook core project and administrative work for the Charity on a voluntary basis. Susannah Walker, also as a Trustee, was paid during this period for communications, fundraising and research services, with agreement from the Charity Commission, but also undertook administrative and project work on a voluntary basis.

The main achievements and performance of the Charity during the year and the difference the Charity's performance has made to the beneficiaries of the Charity and wider society

Achievements and Performance

All our activities are focused on campaigning to make parks and similar public spaces more welcoming to teenage girls and are undertaken to further the Charity's charitable purposes for the public benefit. Our main activities in 2023 are described below.

Raising Awareness

At the start of 2023 we launched our redesigned website. This was specifically designed to enable both stakeholders and members of the public to find the information they need, whether that's a basic introduction, a detailed report, engagement resources or examples of case studies. Our web traffic has increased significantly as a result, but more importantly people report that they are able to use our recommendations and resources without ever contacting us directly, enabling us to make the most of staff time.

It's particularly important for us to reach developers, architects, designers and councils, ensuring that the needs of teenage girls are considered from project inception to final design. In the last year we have given presentations to over 50 organisations, reaching more than two thousand decision makers. A high-profile example was the presentation that we gave for Homes England in January, which reached over 450 stakeholders from councils and social housing bodies. Our campaign has also been featured in specialist publications such as *RIBA Journal*, *Pro Landscaper*, and *Design Week*.

The impact of this is wide-ranging. At least sixteen councils across the UK have written our work into policies, designs, tenders and council motions this year. In addition, more than one in ten of the submissions for the Parliamentary Inquiry into Children, Young People and the Built Environment referenced either our work or projects we had been involved in.

Make Space for Girls

Trustees' Annual Report for the year ended 31 December 2023

We are also bringing the campaign to a wider audience. In 2023 we've appeared on the *Today Programme* and *Jeremy Vine* on BBC Radio, television news in Manchester and the South West, as well as many local radio stations. We have over 25,000 followers across social media and some of our posts attract hundreds of thousands of views.

Engagement

In 2023 we spoke to over 180 teenage girls in eleven different places across the country, working with councils, universities and developers. These girls and young women are having their voices heard, often for the first time, and discovering they can have an influence on the places they live in. This empowers them and gives them a real stake in their home area. But they are not the only beneficiaries. Girls across the UK will benefit as other engagement work builds on the good practice that we have established.

Our major projects included Researchers-in-Residence, run jointly with the LSE and Countryside, which empowered participants to be peer researchers into their local public spaces, and created a template for a curriculum which can be used elsewhere. Greenspace and Us 2, commissioned by Natural England, worked with a diverse group of girls to find out more about how they wanted to access nature and to co-design a space in their local park.

Research

Research is a key part of our impact. Statistics make the scale of the problem clear – and more difficult to ignore. The data being produced by us and others is a really important tool for persuading councils, developers and sporting bodies to make the changes we are asking for.

This year we created our own research with Parkwatch, a citizen project. We asked our supporters to count who was using the teenage facilities in their local park over a weekend in May. This produced the first ever data on how teenagers use parks. And the results were shocking – 90% of the facilities are 90% used by boys and young men. These results got significant traction on social media as well as coverage on TV and radio.

In addition, we have completely rewritten and updated our Research Report and worked with a number of universities and research projects across the country.

Policy Change

An emerging challenge this year has been understanding and influencing the many pieces of policy and guidance which can affect how public spaces are commissioned, designed and built.

The biggest project this year was being one of the partners (along with Leeds University, West Yorkshire Combined Authority and the Green Flag Awards) who helped create the Safer Parks Guidance on how to improve the safety of women and girls in these spaces, work which is being widely distributed and adopted.

Our work in this area is diverse and evolving but this year has also included:

- Presenting to the All Party Parliamentary Group on Parks and Green Spaces and the Women's Safety Parliamentary Round Table;
- Input into the draft of the Sport England Active Environment guidance, ensuring that women's and girls' safety was included as a core consideration; and
- Providing input for bodies such as the Landscape Institute, Keep Britain Tidy, Fields in Trust and RoSPA to bring a greater awareness of the needs of girls and young women to their work.

Although policy work can be diffuse and long term, it also offers the potential for the greatest possible impact.

Creating Better Spaces

A core goal for the Charity is that better spaces are built for teenage girls across the country, and we are working on a number of projects to further this, but these are often long-term.

This is why we were particularly pleased to see two play areas co-designed with teenage girls installed in Bradford during 2023, as a result of a project with Join Us: Move Play and Bradford Council, primarily funded by Sport England. The results are spaces where girls don't just have the facilities which they designed and want to use, but where they also feel a sense of ownership and empowerment.

Make Space for Girls

Trustees' Annual Report for the year ended 31 December 2023

Fundraising activities during the year

The Charity actively solicits donations from individuals using the "Givey" platform. We are also very grateful to individuals who have undertaken fundraising activities for us. All donations are very gratefully received. We do not sub-contract any fundraising activities to a third party and whilst we are not registered with the Fundraising Regulator, we will be guided by the Code of Fundraising Practice in any fundraising activity. We received no complaints about our fundraising activity.

Structure, governance and management of the Charity

The methods used to recruit and appoint new Charity Trustees

Apart from the first Charity Trustees, Susannah Walker and Imogen Clark, every Trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting. In selecting individuals for appointment as Charity Trustees, the Trustees must have regard to the skills, knowledge and experience needed for the effective administration of a CIO.

The Trustees will make available to each new Charity Trustee on or before their appointment a copy of the current version of the constitution and a copy of the Charity's latest Trustee Annual Report and Financial Statements.

Bankers	The Co-operative Bank PLC, 1 Balloon Street, Manchester
Accountants	JLM Bookkeeping

Financial review

The Charity's financial position at the end of the year ended 31 December 2023

The financial position of the Charity at 31 December 2023 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:

	2023	2022
	£	£
Net income	<u>17,461</u>	<u>1,612</u>
Unrestricted Revenue Funds available for the general purposes of the Charity	28,018	10,389
Restricted Revenue Funds	-	168
Total Funds	<u>28,018</u>	<u>10,557</u>

Make Space for Girls

Trustees' Annual Report for the year ended 31 December 2023

Financial review of the position at the reporting date, 31 December 2023

The Trustees consider the financial performance by the Charity during the year to have been satisfactory, generating net income of £17,461 in the year resulting in unrestricted funds of £28,018 to carry forward. This amount is greater than our stated reserves policy below whereby the Trustees aim to carry three months of operating costs in reserve.

The Charity received one restricted grant during the year to 31 December 2023 from the Sweaty Betty Foundation in order to publish the Parkwatch Report.

All money from this funding was spent during the financial year.

The Trustees consider it appropriate to expense all costs relating to the development of the website, reflecting its purpose to act as a resource for enabling our charitable objectives.

Policies on reserves

The Trustees aim to keep reserves equal to at least three months of the running costs of the Charity.

Availability and adequacy of assets of each of the funds

The Board of Trustees is satisfied that the Charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Details of The Independent Examiner

Matthew Brown, Member of CPFA
Bluecoat Chambers
College Lane
Liverpool
L1 3BZ

Make Space for Girls

Trustees' Annual Report for the year ended 31 December 2023

Statement of Trustees' Responsibilities

The Charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008 and to prepare the financial statements according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2019, applicable to all accounting periods beginning on or after 1st January 2019 (the SORP).

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity as at the end of the financial year and of the surplus or deficit of the Charity. In preparing those financial statements the Trustees are required to:

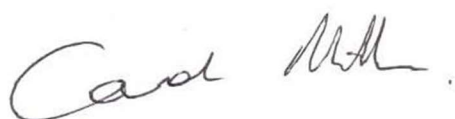
- prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law);
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in business; and
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statement.

The law requires that the Trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which are sufficient to show and explain the Charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This Report was approved by the Board of Trustees on 20 September 2024.



Caroline Millar
Trustee

Make Space for Girls

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 31 December 2023

I report to the Trustees on my examination of the financial statements of the charity on pages 10 to 20 for the year ended 31 December 2023 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102 (effective 1st January 2016) as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2019, applicable to all accounting periods beginning on or after 1st January 2019 (the SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 13.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 7, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Act and all other applicable law and with United Kingdom Generally Accepted Accounting Practice applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Act does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:

- a) examine the financial statements of the charity under Section 145 of the Act; and
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide.

Consequently, I do not express an audit opinion on the view given by the financial statements and, in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Make Space for Girls

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination and can confirm that:

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable; and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by Section 130 of the Act;
- the financial statements do not accord with those records;
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination; or
- have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2019, applicable to all accounting periods beginning on or after 1st January 2019) (the SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:



Matthew Brown - Independent Examiner

CPFA

Bluecoat Chambers

College Lane

Liverpool

L1 3BZ

This report was signed on 20th September 2024

Make Space for Girls - Statement of Financial Activities for the year ended 31 December 2023

Statement of Financial Activities for the year ended 31 December 2023

	Current Year Unrestricted Funds	Current Year Restricted Funds	Current Year Total Funds	Prior Year Total Funds
	2023	2023	2023	2022
	£	£	£	£
Income & Endowments from:				
Donations & Legacies	7,144	8,420	15,564	1,860
Charitable activities	41,586	-	41,586	16,093
Total income	48,730	8,420	57,150	17,953
Expenditure on:				
Charitable activities	31,101	8,588	39,689	16,341
Total expenditure	31,101	8,588	39,689	16,341
Net income for the year	17,629	(168)	17,461	1,612
Net income after transfers	17,629	(168)	17,461	1,612
Net movement in funds	17,629	(168)	17,461	1,612
Reconciliation of funds:-				
Total funds brought forward	10,389	168	10,557	8,945
Total funds carried forward	28,018	-	28,018	10,557

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Balance Sheet.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All the prior year transactions were unrestricted items, and no further analysis is required.

All activities derive from continuing operations.

The notes attached on pages 13 to 20 form an integral part of these accounts.

Make Space for Girls - Statement of Financial Activities for the year ended 31 December 2023

Revenue accumulated funds

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Last Year Total Funds 2022 £
Accumulated funds brought forward	10,389	168	10,557	8,945
Recognised gains and losses before transfers	17,629	(168)	17,461	1,612
	28,018	-	28,018	10,557
Closing revenue funds	28,018	-	28,018	10,557

Summary of funds

	Unrestricted and Designated funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Last Year Total Funds 2022 £
Revenue accumulated funds	28,018	-	28,018	10,557

The notes attached on pages 13 to 20 form an integral part of these accounts.

Make Space for Girls - Balance Sheet as at 31 December 2023

	Notes	2023 £	2022 £
Current assets			
Debtors	8	965	6,300
Cash at bank and in hand		28,024	4,991
Total current assets		<u>28,989</u>	<u>11,291</u>
Creditors: amounts falling due within one year	9	<u>(971)</u>	<u>(734)</u>
Net current assets		28,018	10,557
The total net assets of the charity		<u>28,018</u>	<u>10,557</u>

The total net assets of the charity are funded by the funds of the charity, as follows:

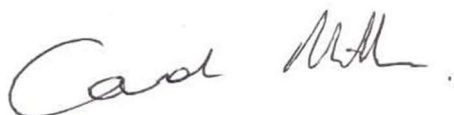
Restricted funds			
Restricted Revenue Funds	12	-	168
		-	168
Unrestricted Funds			
Unrestricted Revenue Funds	12	28,018	10,389
		28,018	10,389
Total charity funds		<u>28,018</u>	<u>10,557</u>

The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SoFA.

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 9.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.



Caroline Millar

Trustee

Approved by the Board of Trustees on 20 September 2024

The notes attached on pages 13 to 20 form an integral part of these accounts.

Make Space for Girls

Notes to the Accounts for the year ended 31 December 2023

1 Accounting policies

Policies relating to the production of the accounts

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102 (effective 1st January 2016) and FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2019, applicable to all accounting periods beginning on or after 1st January 2019 (the SORP), published by the Charity Commission in England & Wales.

Going Concern

There are no uncertainties about going concern.

Prior Period Adjustments

Website development costs of £4,644 shown under assets in 2022 have been expensed in the year ended 31 December 2022. Costs incurred on website development of £4,915 in the year ended 31 December 2023 have also been expensed.

Risks and future assumptions

The charity is a public benefit entity.

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated.

Policies relating to assets, liabilities and provisions and other matters

Debtors

Debtors are measured at their recoverable amounts at the balance sheet date.

Creditors and provisions

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Cash and bank balances

Cash held by the Charity is included at the amount actually held and counted at the year end. Bank balances, whether in credit or overdrawn, are shown at the amounts properly reconciled to the bank statements.

Fund Accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

There are no designated funds.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

There are no endowment funds.

Make Space for Girls

Notes to the Accounts for the year ended 31 December 2023

2 Winding up or dissolution of the Charity

If upon winding up or dissolution of the Charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the Charity.

3 Significance of financial instruments to the Charity's position

There are no significant implications of such matters.

4 Net surplus before tax in the financial year

	2023 £	2022 £
The net surplus before tax in the financial year is stated after charging:		
Trustees' remuneration	12,825	10,156

5 The contribution of volunteers

The Charity depends on the support of its volunteers, which is much appreciated.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

6 Remuneration and payments to Trustees and persons connected with them

	2023 £	2022 £
<i>Remuneration payable to Trustees or connected persons</i>		
S Walker	12,825	10,156
Total remuneration	12,825	10,156

Susannah Walker, also as a Trustee, was paid during this period for communications, fundraising and research services, with agreement from the Charity Commission, but also undertook administrative and project work on a voluntary basis.

	2023 £	2022 £
<i>Employer's National Insurance contributions on above remuneration</i>		
S Walker	649	-
	649	-
	2023 £	2022 £
<i>Pension payments relating to Trustees or connected persons</i>		
S Walker	184	-
	184	-

Make Space for Girls

Notes to the Accounts for the year ended 31 December 2023

7 Trustees' expenses

The expenses reimbursed to Trustees, or paid directly to third parties, in the current or prior year, was as shown below.

	2023 £	2022 £
The amount reimbursed to Trustees	2,568	-

The nature of the Trustees' expenses was the reimbursement of travel and subsistence costs incurred in carrying out their duties.

The number of Trustees to whom expenses were reimbursed was: 2

8 Debtors

	2023 £	2022 £
Trade debtors	-	6,300
Prepayments and accrued income	538	-
Other debtors	427	-
	965	6,300

9 Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	-	734
Accruals	900	-
Other creditors	71	-
	971	734

10 Income and Expenditure account summary

	2023 £	2022 £
At 1 January 2023	10,557	8,945
Surplus after tax for the year	17,461	1,612
At 31 December 2023	28,018	10,557

11 Particulars of how particular funds are represented by assets and liabilities

At 31 December 2023

	Unrestricted funds £	Designated funds £	Restricted funds £	Total Funds £
Current Assets	28,989	-	-	28,989
Current Liabilities	(971)	-	-	(971)
	28,018	-	-	28,018

At 1 January 2023

	Unrestricted funds £	Designated funds £	Restricted funds £	Total Funds £
Current Assets	11,123	-	168	11,291
Current Liabilities	(734)	-	-	(734)
	10,389	-	168	10,557

Make Space for Girls

Notes to the Accounts for the year ended 31 December 2023

12 Change in total funds over the year as shown in Note 11, analysed by individual funds

	Funds brought forward from 2022	Movement in funds in 2023	Transfers between funds in 2023	Funds carried forward to 2024
	£	See Note 13 £	See Note 0 £	£
Unrestricted and designated funds:				
Unrestricted Revenue Funds	10,389	17,629	-	28,018
Total unrestricted and designated funds	10,389	17,629	-	28,018
Restricted funds:				
Sundry other funds	168	(168)	-	-
Total restricted funds	168	(168)	-	-
Total Charity funds	10,557	17,461	-	28,018

13 Analysis of movements in funds over the year as shown in Note 12

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2023	2023	2023	2023
	£	£	£	£
Unrestricted and designated funds:				
Unrestricted Revenue Funds	48,730	(31,101)	-	17,629
Restricted funds:				
Sweaty Betty Foundation	8,420	(8,420)	-	-
Sundry other funds	-	(168)	-	(168)
	57,150	(39,689)	-	17,461

14 The purposes for which the funds as detailed in note 12 are held by the Charity are:

Unrestricted and designated funds:

Unrestricted Revenue Funds

These funds are held for the meeting the objectives of the Charity, and to provide reserves for future activities, and, subject to charity legislation, are free from all restrictions on their use.

Restricted funds:

Sweaty Betty Foundation
Sundry other funds

Funding to complete the Parkwatch report.
The completion of communication solutions work.

15 Ultimate controlling party

The Charity is under the control of its legal members.

Make Space for Girls

Detailed analysis of income and expenditure for the year ended 31 December 2023 as required by the SORP 2015

This analysis is classified by conventional nominal descriptions and not by activity

16 Donations, Grants and Legacies

	Current Year Unrestricted Funds 2023 £	Current Year Restricted Funds 2023 £	Current Year Total Funds 2023 £	Prior Year Total Funds 2022 £
Donations and gifts from individuals				
Small donations individually less than £1,000	3,144	-	3,144	1,860
Total donations and gifts from individuals	3,144	-	3,144	1,860
	Current Year Unrestricted Funds 2023 £	Current Year Restricted Funds 2023 £	Current Year Total Funds 2023 £	Prior Year Total Funds 2022 £
Revenue grants and donations from non public bodies				
Small grants individually less than £1,000	4,000	-	4,000	-
Sweaty Betty Foundation	-	8,420	8,420	-
Total private sector revenue grants	4,000	8,420	12,420	-
Total Donations, Grants and Legacies	7,144	8,420	15,564	1,860

17 Income from charitable activities - Trading Activities

Current year

	Current Year Unrestricted Funds 2023 £	Current Year Restricted Funds 2023 £	Current Year Total Funds 2023 £	Prior Year Total funds 2022 £
Primary purpose and ancillary trading				
T Shirt sales	116	-	116	93
Total Primary purpose and ancillary trading	116	-	116	93

Make Space for Girls

Detailed analysis of income and expenditure for the year ended 31 December 2023 as required by the SORP 2015

18 Charitable income from funders

	Current Year Unrestricted Funds 2023 £	Current Year Restricted Funds 2023 £	Current Year Total Funds 2023 £	Prior Year Total Funds 2022 £
Contractual payments from public bodies to fund charitable activities				
Homes England	8,500	-	8,500	-
Oxfordshire County Council	5,600	-	5,600	-
Total contractual payments from public bodies	14,100	-	14,100	-

	Current Year Unrestricted Funds 2023 £	Current Year Restricted Funds 2023 £	Current Year Total Funds 2023 £	Prior Year Total Funds 2022 £
Contractual payments from non public bodies to fund charitable activities				
Small payments individually less than £1,000	12,870	-	12,870	16,000
LSE Enterprise	13,000	-	13,000	-
Ballymore (Enterprise) Limited	1,500	-	1,500	-
Total contractual payments from non public bodies	27,370	-	27,370	16,000

	Current Year Unrestricted Funds 2023 £	Current Year Restricted Funds 2023 £	Current Year Total Funds 2023 £	Prior Year Total Funds 2022 £
Total charitable income from funders:				
Current year – income from funders	41,470	-	41,470	16,000

19 Total income from charitable activities

<i>Current Year</i>	Current Year Unrestricted Funds 2023 £	Current Year Restricted Funds 2023 £	Current Year Total Funds 2023 £	Prior Year Total Funds 2022 £
Total income from charitable trading	116	-	116	93
Income from funders	41,470	-	41,470	16,000
Total from charitable activities	41,586	-	41,586	16,093

Make Space for Girls

Detailed analysis of income and expenditure for the year ended 31 December 2023 as required by the SORP 2015

20 Expenditure on charitable activities - Direct spending

<i>Current Year</i>	Current Year Unrestricted Funds	Current Year Restricted Funds	Current Year Total Funds	Prior Year Total Funds
	2023 £	2023 £	2023 £	2022 £
Parkwatch	-	7,733	7,733	-
Cost of charitable activities	4,167	168	4,335	819
Total direct spending	4,167	7,901	12,068	819

21 Expenditure on charitable activities - Charitable trading

<i>Current Year</i>	Current Year Unrestricted Funds	Current Year Restricted Funds	Current Year Total Funds	Prior Year Total Funds
	2023 £	2023 £	2023 £	2022 £
Reallocated from support costs	9,410	-	9,410	5,366
Total charitable trading costs	9,410	-	9,410	5,366

22 Support costs for charitable activities

<i>Current Year</i>	Current Year Unrestricted Funds	Current Year Restricted Funds	Current Year Total Funds	Prior Year Total Funds
	2023 £	2023 £	2023 £	2022 £
Administrative overheads				
Software and social media	824	-	824	387
Insurance and sundry expenses	408	-	408	160
Website development costs	4,915	-	4,915	4,644
Professional fees paid to advisors other than the auditor or examiner				
Accountancy fees other than examination or audit fees	383	-	383	-
Legal fees	2,880	-	2,880	175
Support costs before reallocation	9,410	-	9,410	5,366
Less support costs reallocated to specific activities				
To charitable trading costs	(9,410)	-	(9,410)	(5,366)

Make Space for Girls

Detailed analysis of income and expenditure for the year ended 31 December 2023 as required by the SORP 2015

23 Other Expenditure - governance costs

<i>Current Year</i>	Current Year Unrestricted Funds	Current Year Restricted Funds	Current Year Total Funds	Prior Year Total Funds
	2023 £	2023 £	2023 £	2022 £
Independent Examiner's fees	900	-	900	-
Trustees' remuneration	12,375	450	12,825	10,156
NIC on Trustees' remuneration	649	-	649	-
Trustees Defined benefit pension costs	184	-	184	-
Trustees' expenses	2,331	237	2,568	-
Trustee away day	1,085	-	1,085	-
Total governance costs	17,524	687	18,211	10,156

All the expenditure in the prior year was unrestricted.

24 Total Charitable expenditure

<i>Current Year</i>	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2023 £	2023 £	2023 £	2022 £
Total direct spending	4,167	7,901	12,068	819
Total charitable trading costs	9,410	-	9,410	5,366
Total governance costs	17,524	687	18,211	10,156
Total charitable expenditure	31,101	8,588	39,689	16,341

All the expenditure in the prior year was unrestricted.

<i>Prior Year</i>	Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Total Funds
	2022 £	2022 £	2022 £
Total direct spending	819	-	819
Total charitable trading costs	5,366	-	5,366
Total governance costs	10,156	-	10,156
Total charitable expenditure	16,341	-	16,341