

Registered Charity Number : 1193762

**REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
ONE UMMAH NORTHFIELD
(CHARITABLE INCORPORATED ORGANISATION)**

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ONE UMMAH NORTHFIELD

CHARITY INFORMATION FOR THE YEAR ENDED 31 MARCH 2024

TRUSTEES: Dr Shaikh Muhammed Faisal Rana
Zahmir Abass
Amne Awadh Abdulrahim
Abdulrahman Elnahas
Biyageh Barry

CHARITY'S PRINCIPAL ADDRESS: 44 Raven Hays Road
Northfield
Birmingham
B31 5JP

REGISTERED CHARITY NUMBER : 1193762

INDEPENDENT EXAMINER : Severn Accounting
Shaw Mews
1 Shaw Street
Worcester
WR1 3QQ

BANKERS: NatWest
817 Bristol Road
Northfield
Birmingham
B31 2WD

Metro Bank
One Southampton Row
London
WC1B 5HA

ONE UMMAH NORTHFIELD
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

The trustees, for the purposes of the Charity Act, present their annual report and independently reviewed Financial Statements for the year ended 31st March 2024.

OBJECTIVES AND ACTIVITIES

The charity was incorporated as a Charitable Incorporated Organisation (CIO) and registered with the Charity Commission on the 10/03/2021.

The objectives of the charity is to advance the Islamic faith in Birmingham and the surrounding areas for the benefit of the public, in particular but not exclusively, through the holding of prayer meetings, lectures, public celebration of religious festivals, and carrying out outreach work in the local community.

The charity currently holds its community activities in hired premises. However, the long-term objective of the charity is to purchase and own a permanent community building.

The main activities to be undertaken by the charity to achieve its objects are as follows;

i) Operation of a mosque which provides congregational prayers (i.e. daily, Friday, Eid and funeral prayers). A qualified and vetted imam (religious leader) to lead the congregational prayers.

ii) Operation of a madrassah (i.e. religious education classes) on evenings and weekends, which are served by qualified and vetted teachers, and are attended by local students.

These facilities are open to the general public in the local and surrounding community.

ACHIEVEMENTS AND PERFORMANCE

The main achievements of the charity during the period 2023/24 are considered to be the following:

JUMU'AH

Jumu'ah is the Friday prayer, it's a congregational prayer performed by Muslims. It is a community prayer service held once a week on Fridays. The imam delivers a khutbah (Sermon) and discusses community topics and can address relevant issues, and duties to Allah (God). Jumu'ah the Friday prayer is extremely beneficial to the community, it enables them to come and pray together as One Ummah (one community) which helps them to reflect on themselves and on community matters.

ANNOUNCEMENTS

Regular Friday announcements to the congregation about locally available assistance.

The local community are directed to local legal and social assistance centres for help and guidance, which in turn raises their awareness and helps transform communities. The committee have noticed a steady increase in congregation which is fostering a sense of community and compassion, and the acts of worship are shaping the comprehensive way of life for the Muslims, encompassing their spiritual beliefs and daily practices.

TARAWEEH

Taraweeh is a voluntary prayer performed by Muslims during Ramadan (Month of fasting). Taraweeh is a way to draw closer to Allah (God), It is a way to reflect on one's relationship with Allah (God). It is a way to earn rewards and have sins forgiven. The community benefits by coming together in congregation every night for a whole month which helps them to rest and relax and engage in as much worship as possible, which has spiritual, physical and psychological benefits.

The Taraweeh prayers are delivered every Ramadan (Month of fasting), the number of attendees are growing every year.

VOLUNTEERING

The charity have increased its team with two new trustees and two new volunteers. By increasing the number of volunteers it has been able to add daily prayers services such as Maghrib/Isha prayers which are mandatory Muslim daily prayers, Maghrib is an obligatory daily prayer after sunset, Isha is an obligatory night time daily prayer, these prayers are a pillar of Islam (Peace and Submission).

Both prayer services have seen a steady increase on the number of attendees. The Trustees see the need to have more volunteers from the community, with the increased participation of volunteers the charity has been able to fulfil more of its aims and objectives.

DONATIONS

A donation is a gift for charity, or to benefit a cause. This year the charity has increased its collection of donations by implementing prayer services, and raising awareness of its existence and online donation facility, and use of its digital payment devices. The rise in donations has enabled the charity to implement more activities which has benefited its beneficiaries.

ONE UMMAH NORTHFIELD

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2024 (Continued)

FINANCIAL REVIEW

In the Trustees' view, the reserves should provide the charity with adequate financial stability and the means for it to meet its charitable objectives for the foreseeable future.

The trustees propose to maintain the charity's reserves at a level which is at least equivalent to six months operational expenditure, and have done so having regards to its manner of operation of likely funding streams.

The trustees review the amount of reserves that are required to ensure that they are adequate to fulfil the charity's continuing obligations on a quarterly basis at their finance meeting.

The charity's principal sources of funds are through the generous donations made by the general public.

The charity has raised total funds to the amount of £12,386 in the period under review (2023: £3,794) of which £3,507 was spent (2023: £2,059) in the activities of the charity.

Methods of fundraising utilised by the charity include traditional direct banking (i.e. Standing Orders, Direct Debits), online fundraising (i.e. social media and fundraising platforms), community meeting collections, donation boxes etc.

The charity operates 2 bank accounts, a current account and a reserves account. The funds in the reserves bank account are intended to be 'ring fenced' to assist in the purchase of a community building.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is registered with the Charity Commission as a Charitable Incorporated Organisation CIO under charity number 1193762.

The Governing Document used is the CIO - Foundation Model.

Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

TRUSTEE'S RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements under applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the CIO and of the incoming resources and application of resources of the CIO for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP 2015 (FRS 102).
- make judgments and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the CIO and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. They are also responsible for safeguarding the assets of the CIO and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are satisfied that they have complied with the above responsibilities

APPROVAL

This report was approved by the trustees on 24/01/2025 and signed on its behalf by: 

Zahmir Abass

Trustee

**REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES OF
ONE UMMAH NORTHFIELD**

I report to the charity trustees on my examination of the accounts of the Charity for the year ended 31st March 2024, which are set out on pages 3-5 and 7-12

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Severn Accounting
Shaw Mews
1 Shaw Street
Worcester
WR1 3QQ

Date : 24/01/2025

ONE UMMAH NORTHFIELD

**Statement of Financial Activities (incorporating an Income and Expenditure Account)
for the year ended 31st March 2024**

		Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
INCOME FROM:	Notes				
Donations & legacies	2	12,386		12,386	3,794
Charitable activities	2	-	-	-	-
Investment income	2	-		-	-
TOTAL INCOME		12,386	-	12,386	3,794
EXPENDITURE ON:					
Raising funds					
Charitable Activities	3	3,507		3,507	2,059
TOTAL EXPENDITURE		3,507	-	3,507	2,059
NET INCOME/(EXPENDITURE) before transfers		8,879		8,879	1,735
Transfers between funds					-
Net Incoming/(Outgoing) resources		8,879	-	8,879	1,735
RECONCILIATION OF FUNDS					
Total funds brought forward	6	6,247		6,247	4,512
TOTAL FUNDS CARRIED FORWARD		15,125	-	15,125	6,247

There are no recognised gains or losses other than those passing through the income and expenditure account.

ONE UMMAH NORTHFIELD

Balance Sheet as at 31st March 2024

	Notes	At 31st March 2024	At 31st March 2023
CURRENT ASSETS			
Debtors & prepayments		-	-
Cash at bank and in hand		<u>15,125</u>	<u>7,111</u>
		15,125	7,111
CREDITORS			
Amounts falling due within one year	5	<u>-</u>	<u>864</u>
		15,125	6,247
TOTAL ASSETS LESS CURRENT LIABILITIES		15,125	6,247
CREDITORS			
Amounts falling due after more than one year		-	-
NET ASSETS		<u>15,125</u>	<u>6,247</u>
FUNDS			
Restricted funds	6	-	-
Unrestricted funds	6	15,125	6,247
TOTAL FUNDS		<u>15,125</u>	<u>6,247</u>

This accounts were approved by the trustees on 24/01/2025 and signed on its behalf by: 

Zahmir Abass

Trustee

The notes form part of the financial statements

**Notes to the Financial statements
for the year ended 31st March 2024**

Note

1 ACCOUNTING POLICIES

Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities (FRS 102)

Cashflow Statement

Exemption has been taken from preparing a cashflow statement on the grounds that the charity qualifies as a small charity.

Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary donations and gifts are accounted for as received.

The charity receives help and support in the form of volunteer assistance in carrying out its objects.

No entries are required to be included in the accounts for the financial value of such help.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all the costs related to the category. Where costs cannot be directly attributable to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities

Fund Accounting

Unrestricted Funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for the particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when the funds are raised for a particular restricted purpose.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

ONE UMMAH NORTHFIELD

Notes to the Financial statements for the year ended 31st March 2024 (Continued)

Note

	2024	2023
2 INCOME FROM DONATIONS & LEGACIES		£
Donations	12,386	3,254
Gift Aid income	-	540
	12,386	3,794

3 EXPENDITURE	2024	2023
Charitable Activities:	£	£
Community hall hire	944	810
Printing, postage & stationery	0	-
Website development	180	152
Governance cost	-	-
Equipment purchases	379	233
Accountancy fees	864	864
Fund raising	194	-
Other expenditure	947	-
	3,507	2,059

4 STAFF COSTS, TRUSTEES REMUNERATION AND EXPENSES

During the year no remuneration for services as a trustee were payable, directly or indirectly, out of funds of the charity.

There were no employees whose annual emoluments were £60,000 or more

**Notes to the Financial statements
for the year ended 31st March 2024 (Continued)**

Note

5 Creditors : amounts falling due within one year	2024	2023
Trade Creditors	-	-
Tax and social security	-	-
Accrued expenses	-	864
	-	864

6 Analysis of net assets between funds			2024	2023
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Fixed Assets	-	-	-	-
Net Current Assets	15,125	-	15,125	6,247
Long term Liabilities	-	-	-	-
	15,125	-	15,125	6,247

7 Restricted funds

No Restricted Funds were held by the Charity at 31 March 2024 (2023: Nil)

8 Commitments under operating leases

At 31 March 2024 the organisation had no annual commitments under non-cancellable operating leases.

9 Related party transactions

There were no transactions with related parties during the year or previous year that require disclosure in these accounts.